

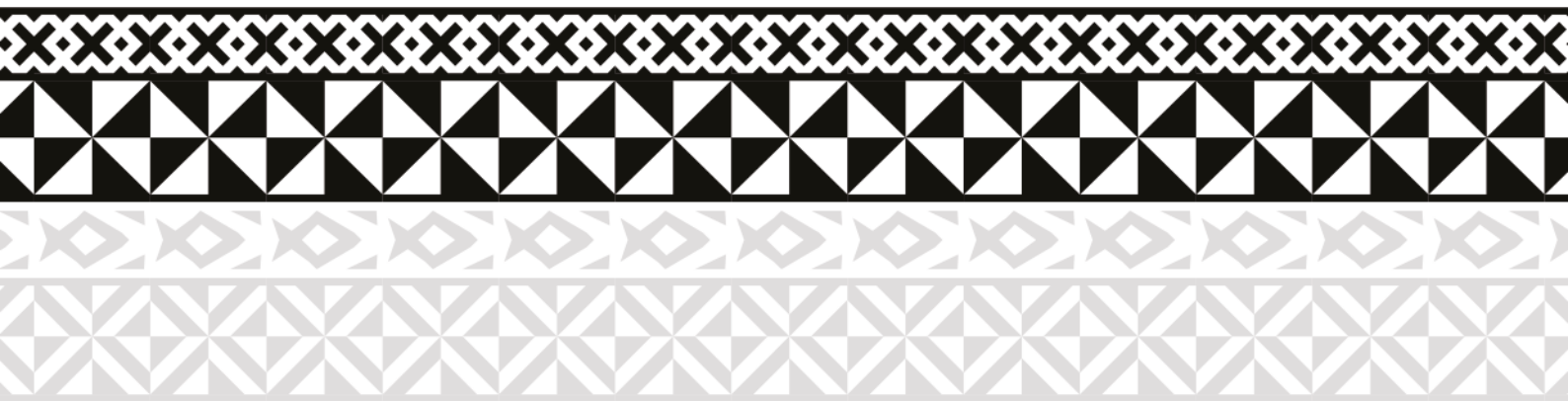
**REPUBLIC OF FIJI**

# **BUDGET ESTIMATES**

## **2023 - 2024**



**AS PRESENTED TO PARLIAMENT**



# FIJI

## BUDGET ESTIMATES

### 2023-2024

	\$(000)	\$(000)
<b>ESTIMATED REVENUE:</b>		
Direct Taxes	816,438.2	
Indirect Taxes	2,291,221.3	
Others	586,384.7	
<b>Total Operating Receipts</b>	<b>3,694,044.3</b>	
Total Investing Receipts	6,680.3	
<b>TOTAL ESTIMATED REVENUE</b>		<b>3,700,724.6</b>
<b>ESTIMATED EXPENDITURE:</b>		
Operating	3,036,866.1	
Capital	1,192,121.1	
Value Added Tax	110,883.7	
<b>TOTAL ESTIMATED EXPENDITURE</b>		<b>4,339,870.9</b>
Estimated Net Deficit		639,146.3
Debt Repayments		516,230.3
Gross Deficit		<b>1,155,376.6</b>
Net Deficit As A Percent of GDP		<b>4.8%</b>
Nominal GDP		<b>13,266,626.6</b>



## APPROPRIATION AUTHORITY, 2023- 2024

To the Permanent Secretary, Finance

In exercise of the powers conferred upon me by subsection (14 and 15) of Part 4 of the Financial Management Act 2004, I hereby authorise and require you to pay during the year 2023-2024 the sums set forth in the Budget Estimates and the notes and annexes thereto with the exception of the sums specified in the Schedule hereto for which requisitions must be submitted, as they become due in accordance with the provisions of the said Act and all Regulations made or deemed to have been made thereunder, and of all other laws for the time being in force.

And for so doing, this, together with the Accounts, Certificates and Acquittances prescribed in or under the said Act and other laws, shall be your sufficient Warrant and discharge.

Dated at Suva this 30th day of June 2023.

Professor Biman Prasad

Deputy Prime Minister and Minister for Finance, Strategic Planning, National Development and Statistics

Head Programme and Activity	SCHEDULE Description	Amount under Requisition (\$'000)
1-1-1-8	Construction of the Executive Office and Administration Block.....	1,500.0
2-4-1-6	Subsidy - Naboro Landfill.....	1,000.0
2-4-1-8	Construction of Naboro Landfill - Stage 2 Cell 4; Desludging of Leachate Ponds at Naboro Landfill.....	3,027.9
2-6-1-9	Purchase of Specialised Equipment.....	150.0
2-7-1-6	Biosecurity Authority of Fiji - Operating Grant.....	500.0
2-7-1-7	Consultancy Fees.....	500.0
2-7-1-10	All Items under Capital Grants and Transfers.....	5,708.9
4-1-1-6	Fiji Revenue & Customs Service - Operating Grant.....	45,549.6
4-1-2-9	All Items under Capital Purchase.....	14,140.0
4-1-3-7	Implementation of New Budget System.....	2,000.0
4-1-4-7	Upgrade of TeamMate Software.....	250.0
4-2-1-7	Employment and Unemployment Survey.....	2,445.3
4-2-1-9	Purchase of Software Programme for New Server.....	265.7
5-1-1-6	Grant to Provincial Councils; Grant to Centre for Appropriate Technology and Development; Vanua Leadership Allowance.....	12,852.7
5-1-1-7	Review of iTaukei Affairs Act; Review of iTaukei Lands and Fisheries Commission; Provincial Economic Development.....	450.0
5-1-1-7	iTaukei Resource Owners Forum and Consultation; Feasibility Study - Setup of iTaukei Financial Institution.....	200.0
5-1-1-10	All Items under Capital Grants and Transfers.....	6,000.0
5-1-2-9	Purchase of Survey Equipment.....	250.0
5-2-1-7	Traditional Knowledge and Expression of Culture Legislation - Awareness and Implementation Programme.....	100.0
5-2-2-10	All Items under Capital Grants and Transfers.....	2,562.0
6-1-1-7	National Security Defence Review.....	324.2
6-2-1-5	Passports.....	1,500.0
6-2-1-8	Renovation of Suva and Nadi Safe House.....	250.0
6-2-1-9	ePassport Enrolment Kits for Immigration Offices and Overseas Missions.....	300.0
7-1-3-10	Workers' Compensation.....	500.0
8-2-1-7	Re-opening of Fiji Overseas Missions - Washington, Papua New Guinea and Malaysia.....	4,000.0
8-2-1-8	Refurbishment of Overseas Missions.....	2,200.0
14-1-1-8	All Items Under Capital Construction.....	6,297.7
14-1-1-9	Replacement of Chubb Locks; Creek Boulders; Purchase of Scanners; Purchase of Database Management System.....	930.0
15-1-1-8	Minor Renovation Works.....	100.0
17-2-1-5	Rent for Office Space; Rent for All UN Offices.....	37,861.4
17-2-1-8	Renovation and Maintenance of Government Quarters and Public Buildings.....	3,000.0
18-1-1-8	All Items under Capital Construction.....	1,652.7
18-1-1-10	Project Preparatory Works.....	100.0
18-2-4-9	Purchase of Aluminium Boat.....	260.0
18-3-1-8	Community Access Roads, Footpaths and Footbridges.....	2,000.0
18-3-1-10	All Items Under Capital Grants and Transfers.....	2,300.0
18-3-2-10	Rural and Outer Island Programme.....	2,500.0
18-4-1-8	Disaster Risk Reduction Support.....	200.0
18-4-1-10	Disaster Relief and Rehabilitation Fund.....	1,000.0
18-5-1-10	Rural Housing Assistance.....	3,000.0
19-1-1-7	Review of Military Act; Annual Asia Pacific Chiefs of Defence Conference.....	450.0
19-1-1-8	All Items under Capital Construction.....	3,300.0
19-1-2-8	Upgrade of Logistics Support Unit.....	300.0
19-1-3-8	All Items under Capital Construction.....	400.0
19-1-9-9	Life Extension Programme - RFNS Kacau.....	1,114.2
20-1-1-7	Review of Police Act; Police Beat Patrol.....	750.0
20-1-1-8	Renovation, Extension and Upgrade of Police Posts, Stations and Quarters.....	3,000.0
20-1-1-9	All Items under Capital Purchase.....	2,960.8
21-1-1-7	National Education Summit.....	250.0
21-6-1-8	All Items under Capital Construction.....	6,678.0
21-6-1-10	All Items under Capital Grants and Transfers.....	743.5
22-1-1-5	Emergency Radiology and Laboratory Services.....	4,000.0
22-1-1-6	Sai Prema Foundation Fiji.....	4,000.0
22-1-1-8	All Items under Capital Construction.....	11,622.4
23-2-1-8	All Items under Capital Construction.....	10,500.0
23-2-1-10	All Items under Capital Grants and Transfers.....	10,750.0
24-1-1-6	All Items under Operating Grants and Transfers.....	1,270.0
24-1-1-7	Community Based Corrections Programme; Rights Empowerment and Cohesion (REACH) Programme; Establishment of Department of Children.....	270.0
24-1-1-8	Refurbishment of Ba Mission Hospital.....	710.8
24-1-1-10	Construction of Lautoka Aged Care Facility.....	250.0
24-2-2-6	Family Assistance Scheme; Child Protection Allowance; Social Pension Scheme; Food Allowance for Rural Pregnant Mothers; Allowance for Persons with Disability.....	160,779.5
24-2-2-7	Child Protection Programme; Child Help Line; Social Welfare Management Information System.....	1,400.0
24-2-2-10	Welfare Graduation Programme.....	200.0
24-3-1-6	Women's Plan of Action; Women Institutions.....	1,000.0
24-3-1-7	Domestic Violence Helpline; Women's Expo.....	800.0
24-3-1-8	Completion of Fiji Barefoot College.....	1,000.0
25-2-1-6	Overseas Sporting Tours; Engagement of Sports Coaches; Hosting of International Tournaments.....	7,949.7
25-2-1-6	Fiji Sports Council; Boxing Commission of Fiji; Community Sports Association; National Anti-Doping Organisation.....	1,336.7
25-2-1-10	All Items under Capital Grants and Transfers.....	2,620.0
30-1-1-10	All Items under Capital Grants and Transfers.....	9,900.0
30-1-2-7	Fiji Agricultural Partnership Project - Government Contribution (IFAD).....	200.0
30-1-2-10	All Items under Capital Grants and Transfers.....	2,500.0
30-2-1-8	Maintenance of Existing Rural Offices and Staff Quarters.....	1,000.0
30-2-2-8	Farm Access Roads; Flatland Development.....	2,400.0



30-2-2-9	Farm Mechanisation; Procurement of Small Farming Machines.....	2,270.0
30-2-2-10	All Items under Capital Grants and Transfers.....	3,700.0
30-2-3-8	Development of Seed and Planting Materials; Upgrade of Agricultural Chemistry Laboratory.....	1,050.0
30-3-2-8	Dairy Extension Programme; Brucellosis and Tuberculosis Eradication Campaign.....	2,129.0
30-3-2-9	Stray Animals Control Campaign.....	430.0
30-3-2-10	All Items under Capital Grants and Transfers.....	5,400.0
30-3-3-8	Livestock Rehabilitation Programme; Refurbishment of Veterinary Clinics.....	706.4
30-5-1-8	All Items under Capital Construction.....	16,200.0
31-2-2-7	All Items under Special Expenditures.....	750.0
31-2-3-8	Upgrade of Fisheries Stations Access; Upgrade of Office and Quarters.....	350.0
31-2-5-8	All Items under Capital Construction.....	2,250.0
31-2-5-9	All Items under Capital Purchase.....	750.0
31-2-6-8	On-going Construction of Multi Species Hatchery-Ra; Food Security Programme-Freshwater Aquaculture Smallholder Farmers.....	1,460.0
31-2-6-8	Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers.....	250.0
32-1-1-9	ICT - Network Upgrade.....	211.1
32-2-1-6	Fiji Pine Trust - Extension; Fiji Mahogany Trust; Fiji Mahogany Development.....	1,745.1
32-2-2-8	Reducing Emissions from Deforestation and Forest Degradation (REDD Plus).....	832.0
32-2-4-8	Construction of the Nakavu Bridge.....	500.0
32-2-5-8	All Items under Capital Construction.....	950.0
32-2-5-9	Purchase of Laboratory Equipment - Timber Utilisation Division.....	300.0
32-2-6-8	Reforestation of Degraded Forests with Indigenous and Other Species.....	2,500.0
32-2-7-9	Maritime Pine Development (Cicia, Gau, Kadavu).....	500.0
32-2-7-10	Commercial Maritime Pine Subsidy.....	1,400.0
32-2-8-8	Upgrade of Forest Parks.....	170.0
33-2-1-8	Groundwater Assessment and Development - Small Islands; Groundwater Assessment and Development - Large Islands.....	3,500.0
33-2-1-9	Purchase of Technical Equipment; Purchase of Research Vessel; Purchase of Laboratory Equipment and Consumables.....	1,007.6
33-3-3-4	Renewal of iTaukei Leases.....	250.0
33-3-4-8	Upgrade and Maintenance of Existing Offices and Quarters; Development of State Land.....	640.4
34-1-1-7	Office Refurbishment.....	200.0
34-2-1-6	Grant to ICT Business; Grants to Professional Bodies; Business Process Outsourcing Support.....	3,150.0
34-2-1-7	Outstanding Film Tax Rebates; New Film Tax Rebate.....	45,000.0
34-3-1-9	All Items Under Capital Purchase.....	1,440.0
34-6-1-10	All Items Under Capital Grants and Transfers.....	2,600.0
34-10-1-7	Ease of Doing Business.....	9,000.0
34-10-2-6	Telecommunications Authority of Fiji - Operating Grant; Walesi - Operating Grant.....	10,009.0
34-10-2-7	Cost of Tele-centres; Cyber Emergency Response Team Plan and Cybersecurity; Special ICT Meeting and Consultations.....	680.0
34-10-3-9	Storage and Server System Capacity.....	2,000.0
35-1-1-7	All Items under Special Expenditures.....	1,337.0
35-1-1-10	All Items under Capital Grants and Transfers.....	44,461.1
35-2-1-7	Language, Culture and Arts.....	500.0
35-2-1-8	Preparatory Works for Gas Crematorium.....	500.0
37-1-2-6	Emergency Ambulance Service - National Fire Authority; Waste Collection Subsidy - Municipal Councils.....	4,508.0
37-1-2-10	All Items under Capital Grants and Transfers.....	16,905.7
37-2-1-8	New Town Development.....	2,000.0
37-2-1-10	Municipalities Master Plan - Singapore Cooperation Enterprise.....	1,500.0
38-1-1-10	Tourism Fiji - Marketing Grant.....	30,000.0
38-2-1-6	Domestic Air Services Subsidy; Civil Aviation Authority of Fiji - Operating Grant.....	6,900.0
40-2-2-8	All Items under Capital Construction.....	18.6
40-2-2-9	Upgrade of Radar at Nausori.....	2,362.9
40-2-3-9	Supply and Installation of Water Level and Rainfall Equipment.....	273.9
40-3-1-8	Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer lines.....	2,000.0
40-3-2-7	Establishment of Public Works Department.....	5,000.0
40-3-3-9	Purchase of Equipment for New Power House at Nabouwalu Government Station.....	500.0
40-4-1-8	All Items under Capital Construction.....	4,165.7
40-4-1-10	All Items under Capital Grants and Transfers.....	6,000.0
40-6-1-6	All Items under Operating Grants and Transfers.....	33,229.7
40-6-1-10	All Items under Capital Grants and Transfers.....	9,010.1
40-7-1-4	Maintenance of Vessels and Operation Equipment; Annual Survey and Dry Docking Fees.....	1,600.0
40-7-1-8	Construction of Retaining Wall at Government Wharf - Phase 2.....	2,500.0
41-1-1-6	Operating Grant - Water Authority of Fiji.....	118,143.6
41-1-1-10	Capital Grant - Water Authority of Fiji.....	122,145.9
43-1-1-6	Operating Grant - Fiji Roads Authority.....	14,700.4
43-1-1-10	Capital Grant - Fiji Roads Authority.....	320,286.8
49-1-1-9	All Items under Capital Purchase.....	6,605.9
50-1-1-5	Public Service Broadcast [TV]; Public Service Broadcast [Radio].....	10,444.1
50-1-1-7	Public Private Partnership (PPP) for Health; Insurance for Social Welfare Recipients.....	56,830.3
50-1-1-7	Review of Fiji Roads Authority and Other Major Programmes; Sanitation Project (Villages and Settlements).....	1,000.0
50-1-1-8	Office Refurbishment; Special Funds for Maintenance.....	8,000.0
50-1-1-9	Vehicle Leasing including the servicing and insurance costs; Government and Statutory Authorities.....	36,023.3
50-1-1-10	Miscellaneous Grant in Aid; All Items under Fijian Scholarship Scheme; Rural Maritime Livelihood Training - Fiji National University.....	155,594.0
50-1-1-10	Commercial Agriculture Incentive; Ongoing Contingency Funds for Disaster Risk; Ongoing Rehabilitation and Construction of Schools and Public Buildings.....	13,200.0
50-1-1-10	Nadi River Flood Alleviation; Back To School Assistance; Non-Commercial Obligation for Energy Fiji Limited; Jobs for Nature.....	58,112.2
50-1-1-10	Reskilling and Retraining Programme; COVID-19 Credit Guarantee Facility Interest Subsidy; Electricity Subsidy - Residential; Fijian Drua Support.....	13,732.8
50-1-1-10	Road Access on iTLTB Subdivisions; Payment to Pacific Catastrophe Risk Insurance Company; Termite Control Assistance Programme.....	6,500.0
		<b>1,669,006.2</b>

**SCHEDULE**

	Description	Amount under Requisition
2-8-1-7	Implementation of Fiji Climate Change Act 2021 (EU); Fiji - Australia Climate Change Support - NDC Implementation (DFAT).....	6,532.6
5-1-1-7	Community Based Integrated Natural Resource Management Project (FAO).....	980.7
6-2-1-7	Digitisation and Modernisation of Fiji Immigration Systems and Processes (DFAT).....	1,126.7
18-4-1-7	Disaster Risk Management (NZMFAT).....	3,230.0
22-1-1-7	Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT); Addressing the COVID-19 Pandemic (Indonesia).....	2,298.6
22-1-1-7	China-Pacific Island Countries Anti- COVID Cooperation Fund (China); Customer Relations Support (DFAT).....	647.5
24-2-2-7	Social Welfare Management Information System (DFAT).....	1,800.0
30-2-3-7	Demonstration Farm and Regional Training Centre (Indonesia).....	500.0
32-2-2-7	Fiji Carbon Fund - Emission Reduction Program (World Bank).....	1,200.0
50-1-1-7	Fiji Cyclone Recovery Programme (DFAT); Rehabilitation of QVS Phase II (Indonesia).....	32,357.6
		<b>50,673.7</b>

**2023-2024 BUDGET ESTIMATES**  
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## NOTES ON THE BUDGET ESTIMATES

1. The Budget Estimates are presented in a programme format. This format aims to give a reasonably accurate estimate of costs of each major activity carried out by the Ministries so that these can be weighed against its importance in the Government's total budget. Each Ministry's expenditures are grouped first into broad **programmes** and then into **activities**. A **programme** is a group of closely related services which contribute to a common objective or set of allied objectives. Primary Education, for instance, represents one programme within the Ministry of Education. **Activities** are the major subdivisions within programmes. Primary Education, to continue the example, is divided into General Administration, Government Primary Schools, Non-Government Primary Schools and Special Education.
2. Within each budget activity, expenditures are further divided into ten Standard Expenditure Groups (SEGs). This is a classification by item of expenditure but items are grouped in categories which reflect the economic or administrative purpose of expenditure. (e.g. SEG 6 covers Operating Grants and Transfers and all Established Staff payments are classified in SEG 1). The SEGs and the various kinds of item fitting within each SEG are listed in Appendix 1.
3. For each Ministry and for the budget as a whole, a summary is presented by SEG. SEGs 1 to 7 represent recurrent or operating expenditures whilst SEGs 8 to 10 are expenditures of a capital nature involving assets above a certain minimum value and with an economic life of several years. A summary of the total budget, grouping Ministries into functional categories is also given.
4. The 2022-2023 revised estimates under each Head, Programme, Activity and SEG will differ from the original estimates due to the movement in Ministries/programme/activities/items during the year.
5. The 2023-2024 Budget Estimates show revenue and expenditure for the budget year (on which appropriations are based). As a baseline for future decisions with an impact on expenditure and revenue, projections of revenue and expenditure for two subsequent years (2024-2025 and 2025-2026) are also included in the Estimates.
6. Beside each HEAD SEG Summary, an overview narrating the key deliverables of each ministry is provided.
7. The forward years captures the planned change(s) in the estimates from the budget year. The planned change provides a base on which the Government can determine how much can be spent on new projects each year.
8. The estimates shown under the **aid-in-kind** heading within each activity and in the summary for each Budget head give an approximate indication of aid resources applied by Ministries to various activities outside the financial allocations through the Budget. The estimates of aid-in-kind include contributions of materials, equipment and technical assistance funded directly by Fiji's development partners. All assistance from development partners that go directly to organisations or individuals are not reflected under aid-in-kind. The figures shown are not precise for several reasons. The financial year of development partners often differs from that of Fiji and, in many cases, aid proposals will be finalised during the year. It is emphasised that the figures shown do not represent additional budgetary resources available to the Ministries.
9. Direct Payments are also reflected as part of total expenditure in line with standard classifications. These are payments for foreign financed projects that do not come into Government consolidated accounts. These are mainly for capital works where payments are paid directly by the lender to the contractor(s) undertaking the work.
10. The designation, **R** denotes that provision under the items so marked is under requisition and a warrant signed by the Minister of Finance, Strategic Planning, National Development and Statistics is required before these funds may be expended. The amount that is indicated beside **R** is under requisition. It does not mean that the amount under requisition **is in addition to** the approved allocation. A number of items in the 2023-2024 Budget have been placed under requisition in anticipation of these items being funded through aid. Where the aid involves cash grant; these funds will be released only upon receipt of aid funds into consolidated revenue. In some cases, expenditure has been placed under requisition to permit additional analysis of the proposed expenditure to be undertaken to ensure sound use of the resources.
11. VAT on Aid-in- Kind is included under SEG 10 of Head 50-1-1-10(5).
12. Minor discrepancies between constituent figures and totals are due to rounding.

## BUDGET FUNDING PROGRAMME 2023-2024

Expenditure:	\$000
Operating (Standard Expenditure Groups 1-7) .....	2,463,715.5
Operating (Pensions-SEG. 11) .....	36,539.9
Operating (Public Debt-SEG. 12) .....	536,610.7
	3,036,866.1
Capital (Standard Expenditure Groups 8-10) .....	1,192,121.1
	4,228,987.2
Value Added Tax (SEG. 13) .....	110,883.7
	4,339,870.9
Revenue:	
Operating Receipts .....	3,694,044.3
Investing Receipts .....	6,680.3
	3,700,724.6
Net Deficit 2023-2024.....	639,146.3
Debt Repayments 2023-2024.....	516,230.3
	1,155,376.6
Gross Deficit 2023-2024.....	1,155,376.6
Net Deficit As A Percent of GDP	4.8%
Gross Deficit To Be Financed From:	
Overseas Loans (Gross) .....	390,197.9
Domestic Loans (Gross) .....	765,178.8
	1,155,376.6

**ABSTRACT OF EXPENDITURE BY  
STANDARD EXPENDITURE GROUP**

Standard Expenditure Group	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate 2022-2023		2023-2024	2024-2025	2025-2026
				<b>\$000</b>		
1. Established Staff .....	888,207.8	977,869.5	37,420.1	<b>1,015,289.7</b>	0.0	0.0
2. Wage Earners.....	41,715.3	46,259.6	2,492.4	<b>48,751.9</b>	0.0	0.0
3. Travel and Communications .....	25,967.6	28,033.7	5,557.2	<b>33,590.9</b>	0.0	0.0
4. Maintenance and Operations .....	68,210.3	76,893.1	9,172.8	<b>86,065.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	157,838.1	194,115.7	21,353.4	<b>215,469.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	593,314.3	656,315.0	181,563.0	<b>837,878.0</b>	(8,675.1)	(8,675.1)
7. Special Expenditures .....	81,167.2	134,707.6	91,962.4	<b>226,670.0</b>	(146,127.7)	365,774.1
<b>TOTAL DEPARTMENTAL OPERATING .....</b>	<b>1,856,420.7</b>	<b>2,114,194.2</b>	<b>349,521.4</b>	<b>2,463,715.5</b>	<b>(154,802.8)</b>	<b>357,099.0</b>
<i>Unallocable Operating Expenditures</i>						
11. Pensions, Gratuities and Compassionate Allowances .....	30,022.1	31,773.8	4,766.1	<b>36,539.9</b>	0.0	0.0
12. Finance Charges on Public Debt	375,046.3	453,241.5	83,369.2	<b>536,610.7</b>	(32,997.5)	(24,585.8)
<b>TOTAL OPERATING .....</b>	<b>2,261,489.2</b>	<b>2,599,209.5</b>	<b>437,656.6</b>	<b>3,036,866.1</b>	<b>(187,800.3)</b>	<b>332,513.2</b>
8. Capital Construction .....	58,170.4	88,293.7	38,806.3	<b>127,100.0</b>	(10,126.8)	(10,126.8)
9. Capital Purchase .....	42,778.0	55,311.0	44,106.9	<b>99,417.9</b>	(27,142.7)	(27,142.7)
10. Capital Grants and Transfers .....	1,022,099.7	1,019,667.4	(54,064.2)	<b>965,603.2</b>	(36,290.4)	(39,290.4)
<b>TOTAL CAPITAL .....</b>	<b>1,123,048.2</b>	<b>1,163,272.1</b>	<b>28,849.0</b>	<b>1,192,121.1</b>	<b>(73,559.9)</b>	<b>(76,559.9)</b>
13. Value Added Tax .....	29,558.3	49,648.8	61,234.9	<b>110,883.7</b>	(10,309.7)	657.6
<b>TOTAL EXPENDITURE .....</b>	<b>3,414,095.7</b>	<b>3,812,130.3</b>	<b>527,740.6</b>	<b>4,339,870.9</b>	<b>(271,669.9)</b>	<b>256,610.9</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>88,987.7</b>	<b>198,397.2</b>	<b>(108,174.7)</b>	<b>90,222.5</b>	<b>(22,095.5)</b>	<b>(22,095.5)</b>
<b>TOTAL AID- IN- KIND .....</b>	<b>0.0</b>	<b>1,452.7</b>	<b>49,603.6</b>	<b>51,056.4</b>	<b>(51,056.4)</b>	<b>(51,056.4)</b>

## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual		Revised		Estimate		Planned Change			
	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital
<b>GENERAL ADMINISTRATION</b>										
Office of The President .....	1,964.3	0.0	2,635.1	0.0	2,716.8	1,500.0	0.0	(1,500.0)	0.0	(1,500.0)
Office of The Prime Minister .....	10,453.0	1,297.1	12,611.7	2,600.0	38,568.3	10,886.8	(6,532.6)	(3,027.9)	(6,532.6)	(3,027.9)
Office of The Attorney-General.....	7,443.2	0.0	9,985.8	0.0	6,902.8	0.0	0.0	0.0	0.0	0.0
Ministry of Finance, Strategic Planning, National Development and Statistics.....	48,188.2	3,655.4	63,512.5	3,853.9	71,760.8	14,405.7	(4,240.3)	(14,405.7)	(5,240.3)	(14,405.7)
Ministry of iTaukei Affairs and Culture, Heritage and Arts.....	13,466.5	442.9	14,766.0	546.0	28,746.7	9,358.0	0.0	(250.0)	0.0	(250.0)
Ministry of Home Affairs and Immigration .	14,131.6	0.0	15,042.4	0.0	11,075.2	571.0	(1,116.7)	(571.0)	(1,116.7)	(571.0)
Ministry of Employment, Productivity and Industrial Relations.....	6,218.5	618.8	8,918.1	900.0	9,450.7	500.0	0.0	0.0	0.0	0.0
Ministry of Foreign Affairs .....	26,629.6	4.1	28,002.2	500.0	33,237.9	2,200.0	0.0	0.0	0.0	0.0
Independent Bodies .....	88,891.4	0.0	84,953.3	0.0	86,200.0	0.0	(4,423.9)	0.0	(4,423.9)	0.0
Independent Commissions.....	28,707.7	0.0	35,313.3	0.0	35,519.7	0.0	0.0	0.0	0.0	0.0
Fiji Corrections Service .....	29,582.0	1,979.6	33,046.4	6,713.0	36,662.5	7,547.7	0.0	(2,277.7)	0.0	(2,277.7)
Ministry of Justice .....	3,809.3	54.1	6,155.6	130.0	4,928.1	200.0	0.0	0.0	0.0	0.0
Ministry of Communications.....	23,425.0	21,251.5	28,806.6	13,435.0	0.0	0.0	0.0	0.0	0.0	0.0
Ministry of Civil Service.....	1,962.6	0.0	2,386.5	0.0	41,280.7	3,000.0	0.0	0.0	0.0	0.0
Ministry of Rural and Maritime Development & Disaster Management.....	8,646.4	4,936.5	9,940.8	4,645.0	15,002.4	13,012.7	0.0	(460.0)	0.0	(460.0)
Republic of Fiji Military Forces .....	83,179.5	1,133.0	90,011.1	3,250.0	93,019.4	6,114.2	(400.0)	(1,600.0)	(400.0)	(1,600.0)
Fiji Police Force.....	149,468.9	20,785.7	163,167.6	13,765.8	172,799.2	5,960.8	0.0	0.0	0.0	0.0
Peacekeeping Missions.....	45,054.6	0.0	47,186.1	3,000.0	48,556.8	6,605.9	0.0	(6,605.9)	0.0	(6,605.9)
<b>Total - General Administration .....</b>	<b>591,222.2</b>	<b>56,158.6</b>	<b>656,440.9</b>	<b>53,338.6</b>	<b>736,427.8</b>	<b>81,862.8</b>	<b>(16,713.6)</b>	<b>(30,698.1)</b>	<b>(17,713.6)</b>	<b>(30,698.1)</b>
<b>SOCIAL SERVICES</b>										
Ministry of Education.....	430,173.2	1,018.9	482,059.7	3,891.0	494,315.1	8,123.5	0.0	0.0	0.0	0.0
Ministry of Health and Medical Services..	305,624.5	51,715.5	352,256.8	22,574.8	388,562.5	39,579.0	(2,946.1)	(4,600.0)	(2,946.1)	(4,600.0)
Ministry of Housing.....	3,754.3	14,119.1	4,091.3	16,889.7	2,780.2	21,250.0	0.0	0.0	0.0	0.0
Ministry of Women, Children & Social Protection.....	132,498.5	1,850.1	144,686.7	2,150.0	196,111.9	2,270.8	(2,800.0)	(970.8)	(2,800.0)	(970.8)
Ministry of Youth and Sports.....	8,848.0	133.3	12,985.2	722.4	16,271.1	2,900.0	0.0	0.0	0.0	0.0
Higher Education Institutions.....	47,933.8	0.0	47,099.0	0.0	103,327.8	0.0	0.0	0.0	0.0	0.0
<b>Total - Social Services .....</b>	<b>928,832.4</b>	<b>68,836.9</b>	<b>1,043,178.8</b>	<b>46,227.9</b>	<b>1,201,368.5</b>	<b>74,123.2</b>	<b>(5,746.1)</b>	<b>(5,570.8)</b>	<b>(5,746.1)</b>	<b>(5,570.8)</b>

## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual		Revised		Estimate		Planned Change			
	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital
<b>ECONOMIC SERVICES</b>										
Ministry of Agriculture and Waterways.....	25,283.3	24,055.6	25,342.0	30,632.6	31,439.0	57,451.6	(500.0)	(270.0)	(500.0)	(270.0)
Ministry of Fisheries.....	8,639.5	2,544.7	10,538.1	4,778.0	11,281.8	7,368.0	0.0	0.0	0.0	0.0
Ministry of Forestry.....	9,579.7	2,658.6	10,931.7	5,990.0	12,118.7	7,723.1	(1,200.0)	0.0	(1,200.0)	0.0
Ministry of Lands & Mineral Resources ....	18,672.7	2,993.1	19,871.8	4,595.4	21,158.2	6,686.7	0.0	(1,900.0)	0.0	(1,900.0)
Ministry of Trade, Co-operatives & Small Medium Enterprises and Communications.....	54,740.8	25,744.0	62,519.2	27,644.9	98,940.1	6,270.0	(45,000.0)	(1,540.0)	(45,000.0)	(1,540.0)
Ministry of Multi-Ethnic Affairs and Sugar Industry.....	2,850.4	80,434.0	3,359.7	41,901.9	6,250.2	44,961.1	(187.0)	0.0	(187.0)	0.0
Ministry of Local Government .....	6,849.5	2,782.6	8,472.5	11,554.8	8,347.2	20,553.2	0.0	(8,100.0)	0.0	(8,100.0)
Ministry of Tourism and Civil Aviation .....	0.0	0.0	0.0	0.0	17,101.6	35,000.0	0.0	0.0	0.0	0.0
<b>Total -- Economic Services .....</b>	<b>126,616.0</b>	<b>141,212.5</b>	<b>141,034.9</b>	<b>127,097.6</b>	<b>206,636.9</b>	<b>186,013.6</b>	<b>(46,887.0)</b>	<b>(11,810.0)</b>	<b>(46,887.0)</b>	<b>(11,810.0)</b>
<b>INFRASTRUCTURE</b>										
Ministry of Public Works, Meteorological Services and Transport.....	16,627.5	3,934.4	21,448.0	13,259.7	67,289.5	26,831.2	0.0	0.0	0.0	0.0
Water Authority of Fiji.....	84,671.1	115,008.5	85,000.0	106,300.5	118,143.6	132,674.0	0.0	0.0	0.0	0.0
Ministry of Waterways and Environment....	6,372.3	2,790.4	7,023.9	9,307.2	0.0	0.0	0.0	0.0	0.0	0.0
Fiji Roads Authority.....	12,859.7	334,107.4	13,844.8	377,900.0	14,700.4	372,885.8	0.0	0.0	0.0	0.0
<b>Total - Infrastructure .....</b>	<b>120,530.7</b>	<b>455,840.7</b>	<b>127,316.8</b>	<b>506,767.4</b>	<b>200,133.5</b>	<b>532,390.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>UNALLOCABLE</b>										
Miscellaneous Services .....	89,219.5	400,999.6	146,222.8	429,840.6	119,148.8	317,730.5	(85,456.1)	(25,480.9)	427,445.7	(28,480.9)
Pensions, Gratuities and Compassionate Allowances .....	30,022.1	0.0	31,773.8	0.0	36,539.9	0.0	0.0	0.0	0.0	0.0
Charges on Account of Public Debt .....	375,046.3	0.0	453,241.5	0.0	536,610.7	0.0	(32,997.5)	0.0	(24,585.8)	0.0
<b>Total - Unallocable .....</b>	<b>494,288.0</b>	<b>400,999.6</b>	<b>631,238.1</b>	<b>429,840.6</b>	<b>692,299.4</b>	<b>317,730.5</b>	<b>(118,453.6)</b>	<b>(25,480.9)</b>	<b>402,859.9</b>	<b>(28,480.9)</b>
<b>Total - Budget .....</b>	<b>2,261,489.2</b>	<b>1,123,048.2</b>	<b>2,599,209.5</b>	<b>1,163,272.1</b>	<b>3,036,866.1</b>	<b>1,192,121.1</b>	<b>(187,800.3)</b>	<b>(73,559.9)</b>	<b>332,513.2</b>	<b>(76,559.9)</b>
<b>Total - Value Added Tax .....</b>	<b>29,558.3</b>			<b>49,648.8</b>		<b>110,883.7</b>		<b>(10,309.7)</b>		<b>657.6</b>
<b>Total Expenditure .....</b>	<b>3,414,095.7</b>			<b>3,812,130.3</b>		<b>4,339,870.9</b>		<b>(271,669.9)</b>		<b>256,610.9</b>



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 1 - OFFICE OF THE PRESIDENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	645.4	753.8	27.7	<b>781.5</b>	0.0	0.0
2. Wage Earners .....	245.8	274.2	4.0	<b>278.2</b>	0.0	0.0
3. Travel and Communications .....	187.5	492.5	0.0	<b>492.5</b>	0.0	0.0
4. Maintenance and Operations .....	479.7	533.5	20.0	<b>553.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	405.9	581.1	30.0	<b>611.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>1,964.3</b>	<b>2,635.1</b>	<b>81.7</b>	<b>2,716.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	1,500.0	<b>1,500.0</b>	(1,500.0)	(1,500.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>(1,500.0)</b>	<b>(1,500.0)</b>
13. Value Added Tax .....	91.5	144.6	328.9	<b>473.6</b>	(135.0)	(135.0)
<b>TOTAL EXPENDITURE</b> .....	<b>2,055.8</b>	<b>2,779.7</b>	<b>1,910.7</b>	<b>4,690.4</b>	<b>(1,635.0)</b>	<b>(1,635.0)</b>

## OFFICE OF THE PRESIDENT

The Office of the President provides administrative and logistical support to the Head of State, His Excellency the President, in the performance of his official duties. These duties include: the signing of bills passed by Parliament into law, opening each session of Parliament, attending ceremonial functions, carrying out responsibilities as Commander-in-Chief of the Republic of Fiji Military Forces (RFMF), conducting state visits and maintaining an active community engagement programme.

The Office works in accordance with the 2013 Constitution of the Republic of Fiji and 5-Year and 20-Year National Development Plan that guides the development of the nation.

The President promotes Fiji to the international community by formally receiving and farewelling the appointed Foreign Heads of Missions who are accredited to Fiji, in addition to hosting visiting dignitaries, including Heads of State, Heads of Government and leaders of international organisations. The Head of State promotes Fiji by visiting other countries for special occasions, supporting Fiji's strategic foreign policy priorities by cultivating goodwill among the international community.

The Office's operating budget supports the President's constitutional functions, state visits, and community engagements. It also covers the upkeep and maintenance of the presidential properties in Suva, Deuba and Lautoka, and the administration of the Fijian Honours and Awards system, which aims to recognise the efforts of both Fijian citizens and non-citizens who contribute to Fiji's development as a nation.

The Office will also undertake the construction of the Executive Office and Administration Block to address the prevalent Occupational Health and Safety hazards within the Administration Block and Executive Office, promoting the infrastructure development at the workplace for staff members.

The Office of the President is allocated a total of **\$4.7 million** in the 2023-2024 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 1-1-1*
- 1. Personal Emoluments (\$674,927); FNPF (\$59,056); Fringe Benefit Tax (\$15,500); Allowance (\$20,000); Overtime (\$12,000).
  - 2. Wages (\$230,081); FNPF (\$20,132); Overtime (\$18,000); Allowance (\$10,000).
  - 3. Travel (\$100,000); Subsistence (\$80,000); Telecommunication (\$62,500); Overseas Travel – His Excellency (\$250,000).
  - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$40,000); Upkeep of Government House and Office (\$180,000); Upkeep of Presidential Grounds (\$65,000); Maintenance of Office Equipment (\$3,000); Incidentals (\$25,000); Power Supply (\$110,972); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$14,000); Courier/Mail Expenses (\$500).
  - 5. Soft Furnishing (\$80,000); Minor Equipment (\$30,000); Stores (\$16,000); Service Medal (\$100,000); Ceremonial and Hospitality Expenses (\$250,000); OHS Expenses (\$17,000); Medical Expenses (\$10,000); Fiji College of Honour Expenses (\$80,000); Training Expenses (\$20,000); National Training Productivity Centre Levy (\$8,149).
  - 8. Construction of the Executive Office and Administration Block (\$1,500,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	<b>Estimate 2023-2024</b>	Planned Change 2024-2025 2025-2026	
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	4,558.8	5,196.1	2,830.7	<b>8,026.8</b>	0.0	0.0
2. Wage Earners.....	393.7	484.6	387.6	<b>872.2</b>	0.0	0.0
3. Travel and Communications .....	1,491.8	1,115.0	197.6	<b>1,312.6</b>	0.0	0.0
4. Maintenance and Operations .....	1,331.6	1,594.1	182.0	<b>1,776.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,532.7	1,957.4	(284.7)	<b>1,672.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	568.5	821.5	16,559.1	<b>17,380.6</b>	0.0	0.0
7. Special Expenditures .....	575.9	1,443.1	6,084.2	<b>7,527.3</b>	(6,532.6)	(6,532.6)
<b>TOTAL OPERATING .....</b>	<b>10,453.0</b>	<b>12,611.7</b>	<b>25,956.6</b>	<b>38,568.3</b>	<b>(6,532.6)</b>	<b>(6,532.6)</b>
8. Capital Construction .....	0.0	0.0	3,027.9	<b>3,027.9</b>	(3,027.9)	(3,027.9)
9. Capital Purchase .....	320.1	1,600.0	(1,450.0)	<b>150.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	976.9	1,000.0	6,708.9	<b>7,708.9</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,297.1</b>	<b>2,600.0</b>	<b>8,286.8</b>	<b>10,886.8</b>	<b>(3,027.9)</b>	<b>(3,027.9)</b>
13. Value Added Tax .....	213.4	580.2	759.9	<b>1,340.2</b>	(1,042.1)	(1,042.1)
<b>TOTAL EXPENDITURE .....</b>	<b>11,963.4</b>	<b>15,791.9</b>	<b>35,003.3</b>	<b>50,795.2</b>	<b>(10,602.5)</b>	<b>(10,602.5)</b>

## OFFICE OF THE PRIME MINISTER

The Office of the Prime Minister (OPM) assists the Prime Minister in the role of Head of Government and Chairperson of Cabinet by providing administrative and logistical support. The Cabinet Office of the OPM provides Cabinet and the Prime Minister with secretariat support to ensure timely decisions for the effective running of the Government.

The Office of the Prime Minister comprises the Prime Ministers Office, Cabinet Office, Environment, Information, National Archives of Fiji, Public Enterprises and Climate Change.

The OPM implements a number of programmes, including the issuance of small grants, coordination of donor funding for community development projects (particularly in rural areas and outer islands), and the administration of the Rotuma, Rabi and Kioa Island Councils.

The Department of Environment will continue to enforce environmental legislation, policies and programs that promote development in a manner which is sustainable for Fiji and the natural environment. It will do so through strengthened efforts in public awareness on environmental protection and conservation, monitoring and compliance to environmental protection laws, and the fulfilment of Fiji's obligation under international conventions and treaties.

The Department of Information is the Government's primary information agency, providing the link between the Government, the media and the public.

The National Archives is responsible for the preservation and maintenance of Fiji's historical records so that they can easily be used and made available to the public.

The Office also oversees the Public Enterprises, which implements reform programmes and monitors the performance and operations of public enterprises to increase efficiency and effectiveness.

Through the Climate Change Division, the Fiji Government coordinates climate-informed development planning, including the coordination of climate finance and development cooperation.

The Office of the Prime Minister is allocated a total of **\$50.8 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 1 - Prime Minister's Office</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,506.7	1,664.2	153.5	<b>1,817.7</b>	0.0	0.0
2. Wage Earners .....	193.0	247.1	132.4	<b>379.5</b>	0.0	0.0
3. Travel and Communications .....	1,235.2	806.0	50.0	<b>856.0</b>	0.0	0.0
4. Maintenance and Operations .....	753.4	949.6	75.0	<b>1,024.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	92.9	102.0	10.0	<b>112.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	250.0	250.0	14,697.4	<b>14,947.4</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	98.7	167.2	131.7	<b>298.9</b>	0.0	0.0
	4,129.8	4,186.1	15,250.0	<b>19,436.1</b>	0.0	0.0

**Programme 1 - Prime Minister's Office**

<b>ACTIVITY 2 - Development Co-operation and Facilitation Office</b>						
				<b>\$000</b>		
1. Established Staff .....	466.2	558.7	9.1	<b>567.8</b>	0.0	0.0
2. Wage Earners .....	28.2	42.7	28.0	<b>70.7</b>	0.0	0.0
3. Travel and Communications .....	19.8	18.5	10.0	<b>28.5</b>	0.0	0.0
4. Maintenance and Operations .....	12.1	21.3	5.0	<b>26.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.5	15.0	5.0	<b>20.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	312.5	565.0	260.0	<b>825.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	976.9	1,000.0	1,000.0	<b>2,000.0</b>	0.0	0.0
13. Value Added Tax .....	2.6	4.9	6.3	<b>11.2</b>	0.0	0.0
	1,822.9	2,226.1	1,323.4	<b>3,549.4</b>	0.0	0.0

**OFFICE OF THE PRIME MINISTER**

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-1-1
- 1. Personal Emoluments (\$1,656,718); FNPF (\$144,963); Fringe Benefit Tax (\$1,000); Overtime (\$15,000).
  - 2. Wages (\$275,436); FNPF (\$24,101); Allowance (\$20,000); Overtime (\$60,000).
  - 3. Travel (\$51,000); Subsistence (\$170,000); Telecommunication (\$135,000); Overseas Travel - Prime Minister (\$500,000).
  - 4. Fuel and Oil (\$140,000); Spare Parts and Maintenance (\$56,000); Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$56,000); Power Supply (\$518,000); Incidentals (\$48,000); Water, Sewerage and Fire Services (\$70,000); Courier/Mail Expenses (\$700); Office Upkeep (\$35,000); Security and Cleaning Expenses (\$45,000); Office Supplies (\$22,000); Services and Upkeep of PM's Residence (\$18,900).
  - 5. Books, Periodicals and Publications (\$9,000); OHS Expenses (\$1,750); Training Expenses (\$14,000); Office Equipment and Furniture (\$49,800); National Training Productivity Centre Levy (\$19,483); Protocol and Hospitality Expenses (\$14,500); Advertising (\$3,500).
  - 6. Grant to Fiji Servicemen's Aftercare Fund (\$14,947,350).

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 2: Development Co-operation and Facilitation Office</b>
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- 2-1-2
- 1. Personal Emoluments (\$518,856); FNPF (\$45,400); Overtime (\$3,500).
  - 2. Wages (\$53,130); FNPF (\$4,649); Allowance (\$3,880); Overtime (\$9,000).
  - 3. Travel (\$8,500); Subsistence (\$8,500); Telecommunication (\$11,500).
  - 4. Fuel and Oil (\$7,500); Stationery and Printing (\$4,200); Power Supply (\$6,000); Incidentals (\$8,600).
  - 5. Media Expenses (\$15,000); Public Outreach and Consultation (\$5,000).
  - 6. Rotuma Island Council (\$500,000); Rabi Island Council (\$155,000); Kioa Island Council (\$70,000); Grant to Melanesian Vasu-i-Taukei (\$100,000).
  - 10. Small Grants Project (\$2,000,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	<b>Estimate 2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 2 - Cabinet Office</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	73.3	97.7	93.3	<b>191.1</b>	0.0	0.0
2. Wage Earners .....	19.2	35.6	5.5	<b>41.1</b>	0.0	0.0
3. Travel and Communications .....	3.6	5.5	1.0	<b>6.5</b>	0.0	0.0
4. Maintenance and Operations .....	16.8	22.0	7.0	<b>29.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.8	12.0	25.0	<b>37.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	108.4	170.0	0.0	<b>170.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	3.7	18.9	17.5	<b>36.4</b>	0.0	0.0
	232.8	361.7	149.3	<b>511.0</b>	0.0	0.0

**Programme 3 - Department of Immigration**

<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,512.6	2,875.5	(2,875.5)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	153.3	159.2	(159.2)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	233.2	285.0	(285.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	549.4	601.2	(601.2)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,427.5	1,828.3	(1,828.3)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	6.0	6.5	(6.5)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	467.4	1,273.1	(1,273.1)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	320.1	1,600.0	(1,600.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	108.3	389.2	(389.2)	<b>0.0</b>	0.0	0.0
	5,778.0	9,018.0	(9,018.0)	<b>0.0</b>	0.0	0.0

**OFFICE OF THE PRIME MINISTER**

<b>Programme 2: Cabinet Office</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 2-2-1
- 1. Personal Emoluments (\$175,701); FNPf (\$15,374).
  - 2. Wages (\$26,746); FNPf (\$2,340); Allowance (\$2,500); Overtime (\$9,500).
  - 3. Subsistence (\$4,000); Telecommunication (\$2,500).
  - 4. Fuel and Oil (\$4,000); Spare Parts and Maintenance (\$3,500); Stationery and Printing (\$11,000); Incidentals (\$6,100); Maintenance of Office Equipment (\$4,350).
  - 5. Books, Periodicals and Publications (\$8,000); Expenses for Cabinet Meetings (\$29,000).
  - 7. Former Prime Ministers' and Presidents' Benefit (\$170,000).

<b>Programme 3: Department of Immigration</b>
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<b>ACTIVITY 1: General Administration</b>
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2-3-1 *Activity transferred to 6-2-1.*



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 4 - Environment</b>						
<b>ACTIVITY 1 - Environment Management</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	1,758.5	<b>1,758.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	100.4	<b>100.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	65.0	<b>65.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	179.1	<b>179.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	185.6	<b>185.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	1,084.9	<b>1,084.9</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	298.0	<b>298.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	3,027.9	<b>3,027.9</b>	(3,027.9)	(3,027.9)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	563.3	<b>563.3</b>	(454.2)	(454.2)
	0.0	0.0	7,262.8	<b>7,262.8</b>	(3,482.1)	(3,482.1)

**Programme 5 - Information****ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	1,204.6	<b>1,204.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	164.2	<b>164.2</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	276.8	<b>276.8</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	151.0	<b>151.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	1,195.3	<b>1,195.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	18.0	<b>18.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	243.5	<b>243.5</b>	0.0	0.0
	0.0	0.0	3,253.3	<b>3,253.3</b>	0.0	0.0

**OFFICE OF THE PRIME MINISTER**

<b>Programme 4: Environment</b>
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<b>ACTIVITY 1: Environment Management</b>
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- 2-4-1
- 1. Personal Emoluments (\$1,614,298); FNPF (\$141,251); Overtime (\$3,000).
  - 2. Wages (\$89,530); FNPF (\$7,834); Overtime (\$3,000).
  - 3. Subsistence (\$10,000); Travel (\$15,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$55,000); Spare Parts and Maintenance (\$10,000); Courier/Mail Expenses (\$1,000); Power Supply (\$40,000); Incidentals (\$7,000); Training Expenses (\$15,000); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$3,000); Pest Control (\$3,000); Security Services (\$25,079); Sanitary Services (\$5,000).
  - 5. Advertising (\$10,000); Books, Periodicals and Publications (\$2,500); National Training Productivity Centre Levy (\$16,143); OHS Expenses (\$2,000); Office Equipment (\$55,000); Awareness Programme (\$40,000); 7R and Litter Awareness (\$10,000); National Waste Management and Pollution Control Strategy (\$50,000).
  - 6. Annual Contribution to South Pacific Regional Environment Programme (\$45,000); Annual Contribution to Convention on International Trade in Endangered Species - CITES (\$ 400); Annual Contribution to RAMSAR (\$2,500); Annual Contribution to Convention on Biological Diversity (\$1,300); Annual Contribution to United Nations Environment Programme (\$10,000); Annual Contribution to Stockholm Convention on the Management of Persistent Organic Pollutants (\$1,500); Annual Contribution to Convention on Migratory Species (\$500); Annual Contribution to Nagoya and Cartagena Protocol (\$500); Annual Contribution to International Union for the Conservation of Nature (\$20,000); Annual Contribution to the Waigani and Noumea Conventions (\$3,200); Subsidy Naboro Landfill (\$1,000,000) - **R**.
  - 7. Environment Programmes - Northern and Western Division (\$8,000); Compliance and Enforcement of EIA (\$20,000); Natural Resource Information Database (\$15,000); Convention on Wetlands of International Importance (\$20,000); Convention on Biological Diversity (\$30,000); Implementation and Enforcement of the Environment Management Act (\$30,000); Convention on International Trade in Endangered Species (\$30,000); Compliance and Enforcement of Ozone Depleting Substances (\$10,000); Implementation of National Biodiversity Strategy Action Plan and Cartagena Protocol (\$5,000); Consultancy for the Development of Container Deposit Regulations (\$45,000); Natural Resource Owners Committee (\$20,000); Management of Methyl Bromide (\$35,000); Hydrofluorocarbons (HFCs) Phase Out Management Plan (\$30,000).
  - 8. Construction of Naboro Landfill - Stage 2 Cell 4 (\$2,740,000); Desludging of Leachate Ponds at Naboro Landfill (\$287,892) - **All under R**.

<b>Programme 5: Information</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-5-1
- 1. Personal Emoluments (\$1,038,668); FNPF (\$95,883); Allowance (\$10,000); Overtime (\$60,000).
  - 2. Wages (\$100,375); FNPF (\$13,783); Overtime (\$50,000).
  - 3. Travel (\$80,000); Subsistence (\$90,000); Telecommunication (\$66,000); Telex (\$40,800).
  - 4. Fuel and Oil (\$59,450); Spare Parts and Maintenance (\$14,000); Maintenance of Office Equipment (\$15,000); Water, Sewerage and Fire Services (\$500); Stationery and Printing (\$30,000); Incidentals (\$14,000); Courier/Mail Expenses (\$10,000); Power Supply (\$8,000).
  - 5. Books, Periodicals and Publications (\$23,000); Specialised Services (\$5,000); Tools and Equipment (\$120,000); Training Expenses (\$5,000); Advertising (\$100,000); Software Maintenance Fee (\$98,000); Broadcast Expenses (\$8,000); Photographic Expenses (\$25,000); Fiji In Focus (\$138,962); Public Awareness - Media Relations (\$256,880); Special Production (\$200,000); Expenses of Film and Video Materials (\$200,000); Programme Fee (\$5,000); National Training Productivity Centre Levy (\$10,450).
  - 6. Contribution to Asia Pacific Institute of Broadcasting and Development (\$18,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 6 - National Archives of Fiji</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	544.0	<b>544.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	38.6	<b>38.6</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	14.8	<b>14.8</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	283.2	<b>283.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	73.5	<b>73.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	1.7	<b>1.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	150.0	<b>150.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	78.2	<b>78.2</b>	0.0	0.0
	0.0	0.0	1,184.0	<b>1,184.0</b>	0.0	0.0

**Programme 7 - Public Enterprises**

<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	1,034.1	<b>1,034.1</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	61.4	<b>61.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	27.0	<b>27.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	51.1	<b>51.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	36.2	<b>36.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	520.5	<b>520.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	5,708.9	<b>5,708.9</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	95.2	<b>95.2</b>	0.0	0.0
	0.0	0.0	8,034.4	<b>8,034.4</b>	0.0	0.0

**OFFICE OF THE PRIME MINISTER**

<b>Programme 6: National Archives of Fiji</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-6-1
- 1. Personal Emoluments (\$500,255); FNPF (\$43,772).
  - 2. Wages (\$24,437); FNPF (\$2,138); Allowance (\$12,000).
  - 3. Travel (\$3,100); Subsistence (\$1,700); Telecommunication (\$10,000).
  - 4. Maintenance of Office Equipment (\$40,000); Computer Maintenance and Software Upgrade (\$130,000); Fuel and Oil (\$2,000); Photocopying Supplies (\$1,000); Incidentals (\$1,650); Stationery and Printing (\$1,000); Power Supply (\$90,000); Photographic Equipment (\$15,000); Water, Sewerage and Fire Services (\$2,500).
  - 5. Storage and Preservation of Archival Material (\$50,000); Training, Meetings and Workshops (\$5,000); Fumigation (\$5,000); Outreach and Awareness (\$10,000); National Training and Productivity Centre Levy (\$3,515).
  - 6. Subscription to Professional Associations (\$1,695).
  - 9. Purchase of Specialised Equipment (\$150,000) - **R**.

<b>Programme 7: Public Enterprises</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-7-1
- 1. Personal Emoluments (\$945,388); FNPF (\$82,721); Allowance (\$3,000); Overtime (\$3,000).
  - 2. Wages (\$40,841); FNPF (\$3,574); Allowance (\$12,000); Overtime (\$5,000).
  - 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$19,000).
  - 4. Fuel and Oil (\$2,530); Maintenance of Office Equipment (\$5,000); Spare Parts and Maintenance (\$2,000); Power Supply (\$28,000); Stationery and Printing (\$12,000); Incidentals (\$1,500); Courier/Mail Expenses (\$80).
  - 5. Training Expenses (\$13,490); Advertising (\$10,110); Board and Committees Expenses (\$2,000); OHS Expenses (\$500); National Training and Productivity Centre Levy (\$10,062).
  - 6. Biosecurity Authority of Fiji - Operating Grant (\$500,000) - **R**.
  - 7. Monitoring of Public Enterprises (\$8,000); Maintenance of Savusavu Tax Free Zone (\$12,500); Consultancy Fees (\$500,000) - **R**.
  - 10. Biosecurity Authority of Fiji - Capital Grant (\$1,200,000); Fiji Rice Limited - Capital Grant (\$1,000,000); Food Processors Fiji Limited - Capital Grant (\$2,000,000); Fiji Coconut Millers Pte Limited - Capital Grant (\$1,000,000); Post Fiji Pte. Limited (\$508,867) - **All under R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 8 - Climate Change</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	909.0	<b>909.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	16.4	<b>16.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	38.0	<b>38.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	32.0	<b>32.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	13.0	<b>13.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	3.6	<b>3.6</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	6,538.8	<b>6,538.8</b>	(6,532.6)	(6,532.6)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	13.4	<b>13.4</b>	(587.9)	(587.9)
	0.0	0.0	7,564.3	<b>7,564.3</b>	(7,120.5)	(7,120.5)

## OFFICE OF THE PRIME MINISTER

<b>Programme 8: Climate Change</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 2-8-1
- 1. Personal Emoluments (\$834,050); FNPF (\$72,979); Overtime (\$2,000).
  - 2. Wages (\$13,248); FNPF (\$1,159); Overtime (\$2,000).
  - 3. Travel (\$15,000); Subsistence (\$3,000); Telecommunication (\$20,000).
  - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$5,000); Stationery and Printing (\$6,000); Incidentals (\$8,000); Maintenance of Office Equipment (\$8,000).
  - 5. Training Expenses (\$5,000); Purchase of Office Equipment (\$8,000).
  - 6. Annual Contribution to UNFCCC (\$3,648).
  - 7. Fiji Climate Change Portal (\$6,244); Implementation of Fiji Climate Change Act (EU) (\$5,000,000) - **R**; Fiji - Australia Climate Change Support - NDC Implementation (DFAT) (\$1,532,567) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change
	2021-2022	Estimate		2023-2024	2024-2025 2025-2026
		2022-2023			

**Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL****SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	2,784.4	3,470.6	916.0	<b>4,386.5</b>	0.0	0.0
2. Wage Earners.....	178.8	275.9	35.5	<b>311.4</b>	0.0	0.0
3. Travel and Communications .....	177.4	462.0	(162.0)	<b>300.0</b>	0.0	0.0
4. Maintenance and Operations .....	361.9	517.0	12.0	<b>529.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	249.6	505.8	275.0	<b>780.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,421.9	4,344.5	(4,344.5)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	269.2	410.0	185.0	<b>595.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>7,443.2</b>	<b>9,985.8</b>	<b>(3,083.1)</b>	<b>6,902.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	33.6	170.6	160.2	<b>330.7</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>7,476.8</b>	<b>10,156.4</b>	<b>(2,922.9)</b>	<b>7,233.5</b>	<b>0.0</b>	<b>0.0</b>

## OFFICE OF THE ATTORNEY-GENERAL

The Office of the Attorney-General, under the management of the Solicitor-General, supports the Attorney-General in carrying out the role of chief legal advisor to the Government. The office provides legal advice to Government (and to all holders of public office on request), represents the State in court proceedings to which the State is a party (with the exception of criminal proceedings), drafts laws for Government, maintains the publicly-accessible register of all written laws, and performs any other functions assigned by law, Cabinet or the Attorney-General.

The roles and functions of the Office of the Attorney-General are pivotal to ensuring that Government operates within the law at all times and that Fiji's laws and legal practices are aligned to the Fijian Constitution as well as international conventions and best practices.

The Office of the Attorney-General is also responsible for the development and maintenance of Fiji's online database of consolidated laws, which provides all Fijians with free access to the laws of Fiji on an easy-to-use online platform.

The Office of the Attorney - General is allocated a total of **\$7.2 million** in the 2023-2024 Budget.



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL</b>						
<b>Programme 1 - Attorney - General's Chambers</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,652.8	3,309.1	1,077.4	<b>4,386.5</b>	0.0	0.0
2. Wage Earners.....	163.3	260.0	51.4	<b>311.4</b>	0.0	0.0
3. Travel and Communications .....	161.3	300.0	0.0	<b>300.0</b>	0.0	0.0
4. Maintenance and Operations .....	348.2	479.0	50.0	<b>529.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	249.3	493.3	287.5	<b>780.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	184.5	245.0	350.0	<b>595.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	27.6	136.6	194.2	<b>330.7</b>	0.0	0.0
	3,787.1	5,223.0	2,010.5	<b>7,233.5</b>	0.0	0.0

**Programme 2 - Civil Aviation**

<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	131.6	161.5	(161.5)	<b>0.0</b>	0.0	0.0
2. Wage Earners.....	15.5	15.9	(15.9)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	16.0	162.0	(162.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	13.8	38.0	(38.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.2	12.5	(12.5)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,421.9	4,344.5	(4,344.5)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	84.8	165.0	(165.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	6.0	34.0	(34.0)	<b>0.0</b>	0.0	0.0
	3,689.8	4,933.4	(4,933.4)	<b>0.0</b>	0.0	0.0

**OFFICE OF THE ATTORNEY - GENERAL**

<b>Programme 1: Attorney - General's Chambers</b>
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<b>ACTIVITY 1: General Administration</b>
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- 3-1-1
- 1. Personal Emoluments (\$3,992,207); FNPf (\$349,318); Overtime (\$45,000).
  - 2. Wages (\$164,988); FNPf (\$16,436); Overtime (\$130,000).
  - 3. Travel (\$80,000); Subsistence (\$95,000); Telecommunication (\$125,000).
  - 4. Maintenance of Office Equipment (\$115,000); Pest Control (\$500); Power Supply (\$140,000); Stationery and Printing (\$110,000); Incidentals (\$45,000); Water, Sewerage and Fire Services (\$25,000); Courier/Mail Expenses (\$3,500); Spare Parts and Maintenance (\$25,000); Fuel and Oil (\$60,000); Minor Works (\$5,000).
  - 5. Legal Fees (\$30,000); Books, Periodicals and Publications (\$140,977); Independent Assessment Cost (\$100,000); Film Censorship Expenses (\$20,000); Board and Committee Expenses (\$28,000); Registration Fee for Lawyers (\$14,700); Continuing Legal Education (\$80,000); World Intellectual Property Organisation (\$6,900); OHS Expenses (\$1,766); Training Expenses (\$8,000); Drafting of Laws (\$30,000); Fiji Intellectual Property Office (\$40,000); Legal Expert Expenses (\$220,000); National Training Productivity Centre Levy (\$45,462); Mercy Commission (\$15,000).
  - 7. Fiji Law Reform Commission (\$400,000); Revision of Laws (\$195,000).

<b>Programme 2: Civil Aviation</b>
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<b>ACTIVITY 1: General Administration</b>
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- 3-2-1      Activity transferred to 38-2-1.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		<b>2023-2024</b>	2024-2025	2025-2026

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	11,557.8	14,454.3	812.3	<b>15,266.6</b>	0.0	0.0
2. Wage Earners .....	477.3	555.6	(19.0)	<b>536.6</b>	0.0	0.0
3. Travel and Communications .....	430.7	634.5	66.5	<b>701.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,046.5	1,407.6	147.9	<b>1,555.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,744.6	2,112.6	618.6	<b>2,731.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	32,634.6	40,512.5	5,047.1	<b>45,559.6</b>	0.0	0.0
7. Special Expenditures .....	296.7	3,835.3	1,575.0	<b>5,410.3</b>	(4,240.3)	(5,240.3)
TOTAL OPERATING .....	48,188.2	63,512.5	8,248.3	<b>71,760.8</b>	(4,240.3)	(5,240.3)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	136.4	140.0	14,265.7	<b>14,405.7</b>	(14,405.7)	(14,405.7)
10. Capital Grants and Transfers .....	3,519.0	3,713.9	(3,713.9)	<b>0.0</b>	0.0	0.0
TOTAL CAPITAL .....	3,655.4	3,853.9	10,551.8	<b>14,405.7</b>	(14,405.7)	(14,405.7)
13. Value Added Tax .....	190.8	731.8	2,988.9	<b>3,720.7</b>	(2,661.9)	(2,811.9)
TOTAL EXPENDITURE .....	52,034.4	68,098.1	21,789.1	<b>89,887.2</b>	(21,307.9)	(22,457.9)
TOTAL AID-IN-KIND .....	0.0	0.0	451.3	<b>451.3</b>	(451.3)	(451.3)

## MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS

The Ministry of Finance, Strategic Planning, National Development and Statistics is responsible for managing the public finances in accordance with the Fijian Constitution and the Financial Management Act 2004.

The Ministry carries out economic analysis and forecasting; manages Government's national budget, debt and assets; oversees fiscal policy and tax collection; implements financial management reforms; and ensures that Government can procure the goods and services required to maximise services delivered to the Fijian people. The Ministry through its functional units promotes sound management of the Fijian economy through analyses, efficient budgeting and proactive planning.

The Ministry's Budget Division formulates the Government's National Budget and coordinates with ministries and departments to ensure effective implementation. The Division is also responsible for the implementation of Gender Responsive Budgeting to ensure that gender is mainstreamed in the Ministries programmes and activities to support Government's objective to reduce gender gap.

The Fiscal Policy, Research and Analysis Division provides sound analysis and advice on appropriate fiscal and taxation policies to be considered in the National Budget. It also prepares supplementary budget documentation and statistics; forecasts Government revenues; monitors Government's financial performance and cash flow trends; takes a lead role in the preparation of macroeconomic forecasts; appraises applications for tax incentives and concessions; monitors global developments that could impact the domestic economy; and designs relevant fiscal responses to mitigate potential risks.

The Procurement Division is responsible for ensuring that all procurement of goods, services, and works is done in an effective and efficient manner. The Division follows the guiding principles of procurement, which sets the foundation on which all government procurement must be carried out. To move government procurement to a more advanced and digital process, the Ministry uses the e-Tender portal which is an internet-based online tender platform. The Procurement regulations are currently under review to strengthen the public procurement regulatory environment which will make the procurement process more transparent, efficient, and accountable.

The Treasury Division manages the Whole of Government Debt, Cash, Recording, Reporting, and Monitoring aligned to the regulations, governing the finances. The Division spearheads financial management reforms within the public sector to improve efficiency and public service delivery.

The Internal Audit and Good Governance Division is responsible for undertaking the internal audit function for the Government. With the aim of strengthening internal controls and good governance, the Division has strengthened its auditing processes through automation and is working towards full compliance with international internal auditing standards.

The Fiji Bureau of Statistics (FBOS) is responsible for the production, analysis and publication of statistics in a timely and coherent manner. The agency is entrusted to provide official statistics on a wide range of economic, social, population and environmental matters that are important to Fiji, for better informed policy and decision-making. FBOS will be undertaking the Employment and Unemployment survey in this financial year to obtain comprehensive statistical data on Fiji's economically active population, comprising of employed, unemployed and the inactive population of working age to determine size and structure of the country's workforce.

The newly established Strategic Planning Office will ensure better coordination and formulation of a strategic and robust development agenda, particularly in the formulation of policies, effective implementation and monitoring of government initiatives. Priority will be given on the following areas: articulation, coordination and advocacy of national development strategy and the policy framework; formulation of a new national development plan; analysing sector policies to ensure consistency with national objectives and policies; implementation of the new PSIP guidelines and to strengthen and improve the monitoring and evaluation of capital projects based on value for money; and strengthen national manpower planning to address the skills gap issue including the development and formulation of a new National Human Resource Plan 2023 - 2027.

The Ministry of Finance, Strategic Planning, National Development and Statistics is allocated a total of **\$89.9 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	574.9	851.2	606.7	<b>1,457.9</b>	0.0	0.0
2. Wage Earners .....	27.0	29.6	0.5	<b>30.0</b>	0.0	0.0
3. Travel and Communications .....	173.3	175.0	85.0	<b>260.0</b>	0.0	0.0
4. Maintenance and Operations .....	408.2	468.5	89.5	<b>558.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	128.7	203.6	34.0	<b>237.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	32,122.4	40,000.0	5,549.6	<b>45,549.6</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	45.0	<b>45.0</b>	(45.0)	(45.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	52.7	76.2	88.9	<b>165.1</b>	(6.8)	(6.8)
	33,487.2	41,804.1	6,499.1	<b>48,303.3</b>	(51.8)	(51.8)
AID-IN-KIND .....	0.0	0.0	451.3	<b>451.3</b>	(451.3)	(451.3)
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 2 - Treasury</b>						
				<b>\$000</b>		
1. Established Staff .....	2,284.2	2,665.8	199.4	<b>2,865.2</b>	0.0	0.0
2. Wage Earners .....	19.1	29.3	0.4	<b>29.7</b>	0.0	0.0
3. Travel and Communications .....	20.7	50.0	0.0	<b>50.0</b>	0.0	0.0
4. Maintenance and Operations .....	37.4	55.0	0.0	<b>55.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,329.1	1,448.0	169.7	<b>1,617.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	140.0	14,000.0	<b>14,140.0</b>	(14,140.0)	(14,140.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	8.8	156.9	2,230.0	<b>2,386.9</b>	(2,121.0)	(2,121.0)
	3,699.3	4,595.0	16,599.5	<b>21,194.5</b>	(16,261.0)	(16,261.0)

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: Administration</b>
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- 4-1-1
- 1. Personal Emoluments (\$1,322,209); FNPf (\$115,693); Overtime (\$20,000).
  - 2. Wages (\$25,786); FNPf (\$2,256); Overtime (\$2,000).
  - 3. Travel (\$90,000); Subsistence (\$50,000); Telecommunication (\$120,000).
  - 4. Maintenance of Office Equipment (\$20,000); Stationery and Printing (\$40,000); Incidentals (\$50,000); Water, Sewerage and Fire Services (\$45,000); Courier/Mail Expenses (\$3,000); Power Supply (\$350,000); Security Expenses - FPO Walu Bay (\$50,000).
  - 5. Books, Periodicals and Publications (\$5,000); Training Expenses (\$20,000); PABX (Telephone) System (\$18,000); OHS Expenses (\$5,000); Purchase of Office Equipment (\$55,000); Advertising (\$10,000); National Training Productivity Centre Levy (\$124,626).
  - 6. Fiji Revenue and Customs Service - Operating Grant (\$45,549,590) - **R**.
  - 7. Digitisation of Records (\$45,000).

*Aid-in-Kind:* Enhancing Customs Capacity through Master Trainer Program in the Pacific Islands (FRCS) (JICA) (\$451,280).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Treasury</b>
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- 4-1-2
- 1. Personal Emoluments (\$2,620,864); FNPf (\$229,326); Overtime (\$15,000).
  - 2. Wages (\$24,574); FNPf (\$2,150); Overtime (\$3,000).
  - 3. Travel (\$15,000); Subsistence (\$20,000); Telecommunication (\$15,000).
  - 4. Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$25,000); Incidentals (\$15,000).
  - 5. Purchase of Safes (\$7,000); Accounting Training Expenses (\$35,000); Books, Periodicals and Publications (\$6,000); Annual Maintenance Fee - FMIS (\$1,487,682); Annual Maintenance Fee - Meridian (\$35,000); FMIS Costs (\$35,000); Purchase of Office Equipment (\$12,000).
  - 7. National Asset Management Framework (\$50,000).
  - 9. Purchase of Server - FMIS (\$140,000); Financial Software Upgrade (\$14,000,000) - **All under R**.



**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND  
STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 3: Budget Division</b>
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- 4-1-3
- 1. Personal Emoluments (\$1,858,400); FNPf (\$162,610); Overtime (\$50,000).
  - 2. Wages (\$12,287); FNPf (\$1,075); Overtime (\$4,000).
  - 3. Travel (\$35,000); Subsistence (\$30,000); Telecommunication (\$20,000).
  - 4. Maintenance of Office Equipment (\$15,000); Incidentals (\$35,000); Stationery and Printing (\$25,000).
  - 5. Books, Periodicals and Publications (\$4,000); Training Expenses (\$30,000); Purchase of Office Equipment (\$25,000).
  - 7. Implementation of New Budget System (\$2,000,000) - **R**.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 4: Internal Audit and Good Governance</b>
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- 4-1-4
- 1. Personal Emoluments (\$1,085,978); FNPf (\$95,023); Allowance (\$3,000).
  - 3. Travel (\$7,500); Subsistence (\$5,000); Telecommunication (\$7,000).
  - 4. Maintenance of Office Equipment (\$20,000); Stationery and Printing (\$6,000); Incidentals (\$4,000).
  - 5. Books, Periodicals and Publications (\$800); Training Expenses (\$25,000); Annual Maintenance Fee - TeamMate (\$90,000); Purchase of Office Equipment (\$5,000).
  - 7. Upgrade of TeamMate Software (\$250,000) - **R**.



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS</b>						
<b>Programme 1- Policy and Administration</b>				<b>\$000</b>		
<b>ACTIVITY 5 - Procurement Office</b>						
1. Established Staff .....	753.8	893.8	14.6	<b>908.4</b>	0.0	0.0
2. Wage Earners .....	95.8	108.7	1.6	<b>110.3</b>	0.0	0.0
3. Travel and Communications .....	9.1	17.0	0.0	<b>17.0</b>	0.0	0.0
4. Maintenance and Operations .....	89.4	133.5	14.0	<b>147.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.4	15.5	137.5	<b>153.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.7	14.9	32.7	<b>47.6</b>	0.0	0.0
	961.2	1,183.4	200.4	<b>1,383.8</b>	0.0	0.0

**Programme 1 - Policy and Administration**

<b>ACTIVITY 6 - Fiscal Policy, Research and Analysis</b>				<b>\$000</b>		
1. Established Staff .....	537.1	897.5	52.3	<b>949.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	6.8	18.0	5.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	26.6	27.0	5.0	<b>32.0</b>	0.0	0.0
5. Purchase of Goods and Services.....	1.0	5.5	5.0	<b>10.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	2.6	4.6	5.3	<b>9.8</b>	0.0	0.0
	574.2	952.5	72.6	<b>1,025.1</b>	0.0	0.0

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Procurement Office</b>
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- 4-1-5
- 1. Personal Emoluments (\$832,520); FNPF (\$72,846); Overtime (\$3,000).
  - 2. Wages (\$93,145); FNPF (\$8,150); Allowance (\$6,000); Overtime (\$3,000).
  - 3. Travel (\$5,000); Subsistence (\$2,000); Telecommunication (\$10,000).
  - 4. Fuel and Oil (\$36,000); Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$17,000); Incidentals (\$25,000); Power Supply (\$15,000); Stationery and Printing (\$5,000); Water, Sewerage and Fire Services (\$3,000); Courier/Mail Expenses (\$500); Fumigation of Stores (\$1,000); e-Tender Portal Maintenance (\$40,000).
  - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$15,000); Annual Board Fees (\$62,500); Purchase of Contract Management Software (\$75,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Fiscal Policy, Research and Analysis</b>
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- 4-1-6
- 1. Personal Emoluments (\$868,735); FNPF (\$76,014); Overtime (\$5,000).
  - 3. Travel (\$15,000); Subsistence (\$5,000); Telecommunication (\$3,000).
  - 4. Maintenance of Office Equipment (\$20,000); Stationery and Printing (\$5,000); Incidentals (\$7,000).
  - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$10,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING,  
NATIONAL DEVELOPMENT AND STATISTICS**

**Programme 1 - Policy and Administration**

**ACTIVITY 7 - Construction Implementation**

**\$000**

1. Established Staff .....	925.0	987.5	(987.5)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	48.7	62.1	(62.1)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	32.2	65.0	(65.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	20.3	41.0	(41.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	69.8	125.0	(125.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	6.9	20.8	(20.8)	<b>0.0</b>	0.0	0.0
	<u>1,102.9</u>	<u>1,301.4</u>	<u>(1,301.4)</u>	<u><b>0.0</b></u>	<u>0.0</u>	<u>0.0</u>

**Programme 1 - Policy and Administration**

**ACTIVITY 8 - Climate Change and International Co-operation**

**\$000**

1. Established Staff .....	654.4	1,080.3	(1,080.3)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	12.4	28.0	(28.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	14.2	30.0	(30.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	2.3	2.5	(2.5)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	34.6	45.0	(45.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.8	9.3	(9.3)	<b>0.0</b>	0.0	0.0
	<u>722.6</u>	<u>1,195.1</u>	<u>(1,195.1)</u>	<u><b>0.0</b></u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 7: Construction Implementation</b>
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4-1-7            *Activity transferred to 17-2-1.*

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 8: Climate Change and International Co-operation</b>
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4-1-8            *Activity transferred to 2-8-1.*

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned 2024-2025	Change 2025-2026
<b>Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 9 - Government Fleet Management</b>						
<b>\$000</b>						
1. Established Staff .....	235.6	263.8	4.3	<b>268.1</b>	0.0	0.0
2. Wage Earners .....	124.1	132.1	63.0	<b>195.0</b>	0.0	0.0
3. Travel and Communications .....	4.3	8.0	3.0	<b>11.0</b>	0.0	0.0
4. Maintenance and Operations .....	94.2	185.0	5.0	<b>190.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.3	2.4	1.0	<b>3.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	8.5	17.6	13.1	<b>30.7</b>	0.0	0.0
	467.0	608.9	89.3	<b>698.2</b>	0.0	0.0

**Programme 1 - General Administration****ACTIVITY 10 - Strategic Planning Office****\$000**

1. Established Staff .....	0.0	0.0	2,131.6	<b>2,131.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	21.3	<b>21.3</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	55.0	<b>55.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	100.0	<b>100.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	294.0	<b>294.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	620.0	<b>620.0</b>	(500.0)	(500.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	160.4	<b>160.4</b>	(75.0)	(75.0)
	0.0	0.0	3,382.3	<b>3,382.3</b>	(575.0)	(575.0)

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 9: Government Fleet Management</b>

- 4-1-9
- 1. Personal Emoluments (\$245,582); FNPf (\$21,488); Overtime (\$1,000).
  - 2. Wages (\$117,734); FNPf (\$10,302); Allowance (\$25,000); Overtime (\$42,000).
  - 3. Travel (\$5,000); Subsistence (\$2,000); Telecommunication (\$4,000).
  - 4. Fuel and Oil (\$150,000); Spare Parts and Maintenance (\$30,000); Maintenance of Office Equipment (\$7,000); Stationery and Printing (\$2,500); Courier/Mail Expenses (\$500).
  - 5. Books, Periodicals and Publications (\$400); Training Expenses (\$3,000).

<b>Programme 1: General Administration</b>
<b>ACTIVITY 10: Strategic Planning Office</b>

- 4-1-10
- 1. Personal Emoluments (\$1,950,857); FNPf (\$170,700); Overtime (\$10,000).
  - 2. Wages (\$15,000); FNPf (\$1,313); Overtime (\$5,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$15,000).
  - 4. Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$15,000); Incidentals (\$20,000); Office Fitout (\$50,000).
  - 5. Training Expenses (\$30,000); Advertising (\$10,000); Books, Periodicals and Publications (\$4,000); Purchase of Office Equipment (\$200,000); Personal Protective Equipment (\$5,000); SDG Expenses (\$45,000).
  - 7. Workshop/Consultation/Conference (\$70,000), Apprenticeship (\$50,000); Policy Advisors (\$300,000); Formulation of New National Development Plan (\$200,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
<b>Head No. 4 - MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS</b>						
<b>Programme 2 - Fiji Bureau of Statistics</b>				<b>\$000</b>		
<b>ACTIVITY 1 - General Administration</b>						
1. Established Staff .....	2,850.0	3,263.6	167.2	<b>3,430.8</b>	0.0	0.0
2. Wage Earners .....	90.1	126.4	6.4	<b>132.8</b>	0.0	0.0
3. Travel and Communications .....	105.7	174.5	6.0	<b>180.5</b>	0.0	0.0
4. Maintenance and Operations .....	230.9	351.0	17.0	<b>368.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	102.2	142.2	93.0	<b>235.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	10.0	10.0	0.0	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	274.8	2,170.5	<b>2,445.3</b>	(1,445.3)	(2,445.3)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	136.4	0.0	265.7	<b>265.7</b>	(265.7)	(265.7)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	56.0	84.8	439.4	<b>524.2</b>	(256.7)	(406.7)
	3,581.3	4,427.3	3,165.2	<b>7,592.5</b>	(1,967.7)	(3,117.7)

**Programme 3 - Public Enterprises**  
**ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	796.6	1,004.8	(1,004.8)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	56.4	50.4	(50.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	18.6	27.0	(27.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	65.2	41.6	(41.6)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	9.3	25.6	(25.6)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	500.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	262.0	765.5	(765.5)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	3,519.0	3,713.9	(3,713.9)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	31.4	77.4	(77.4)	<b>0.0</b>	0.0	0.0
	5,258.5	6,206.2	(6,206.2)	<b>0.0</b>	0.0	0.0

**MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT  
AND STATISTICS**

<b>Programme 2: Fiji Bureau of Statistics</b>
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<b>ACTIVITY 1: General Administration</b>
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- 4-2-1
- 1. Personal Emoluments (\$3,094,234); FNPf (\$270,745); Overtime (\$38,000); Allowance (\$20,000); Allowance Attachee (\$7,800).
  - 2. Wages (\$80,721); FNPf (\$7,063); Allowance (\$10,000); Country Allowance (\$15,000); Overtime (\$20,000).
  - 3. Travel (\$50,000); Subsistence (\$60,000); Telecommunication (\$70,500).
  - 4. Fuel and Oil (\$60,000); Maintenance of Office Equipment (\$7,000); Maintenance of Agreement Computers and Infrastructure Development (\$20,000); Maintenance of Computers and Related Equipment (\$10,000); Spare Parts and Maintenance (\$30,000); Power Supply (\$86,000); Stationery and Printing (\$90,000); Incidentals (\$45,000); Courier/Mail Expenses (\$20,000).
  - 5. Books, Periodicals and Publications (\$3,000); Training Expenses (\$50,000); Purchase of Office Furniture (\$19,000); Hardware, Software, Network and Security (\$67,697); OHS Expenses (\$8,000); Advertising (\$7,500); Purchase of IT Equipment (\$80,000).
  - 6. Contribution to Statistical Institute of Asia and the Pacific (\$10,000).
  - 7. Employment and Unemployment Survey (\$2,445,311) - **R**.
  - 9. Purchase of Software Programme for New Server (\$265,724) - **R**.

<b>Programme 3: Public Enterprises</b>
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<b>ACTIVITY 1: General Administration</b>
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4-3-1 *Activity transferred to 2-7-1.*



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	3,052.0	3,496.7	792.1	<b>4,288.8</b>	0.0	0.0
2. Wage Earners .....	219.2	224.8	95.9	<b>320.6</b>	0.0	0.0
3. Travel and Communications .....	149.7	150.5	68.0	<b>218.5</b>	0.0	0.0
4. Maintenance and Operations .....	358.9	396.0	115.0	<b>511.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	151.3	217.6	17.0	<b>234.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	8,954.1	9,659.1	10,445.8	<b>20,105.0</b>	0.0	0.0
7. Special Expenditures .....	581.3	621.2	2,446.9	<b>3,068.2</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>13,466.5</b>	<b>14,766.0</b>	<b>13,980.8</b>	<b>28,746.7</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	250.0	<b>250.0</b>	(250.0)	(250.0)
10. Capital Grants and Transfers .....	442.9	546.0	8,562.0	<b>9,108.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>442.9</b>	<b>546.0</b>	<b>8,812.0</b>	<b>9,358.0</b>	<b>(250.0)</b>	<b>(250.0)</b>
13. Value Added Tax .....	131.6	124.6	370.6	<b>495.2</b>	(37.5)	(37.5)
<b>TOTAL EXPENDITURE .....</b>	<b>14,040.9</b>	<b>15,436.6</b>	<b>23,163.4</b>	<b>38,599.9</b>	<b>(287.5)</b>	<b>(287.5)</b>

## MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS

The Ministry of iTaukei Affairs, Culture, Heritage and Arts is mandated to provide sound policy advice relating to good governance and well-being of the iTaukei, including traditional leadership and ownership of lands, empowerment on socio-economic developments, and natural resource matters. In addition, the Ministry will spearhead the coordination of all cultural agencies in terms of promotion, preservation, safeguarding of Fiji's rich cultural and natural heritage. It will also provide other support services to the Minister responsible for iTaukei Affairs, who serves as the Chairperson of the iTaukei Affairs Board and the iTaukei Lands Trust Board.

The Ministry assists the Government's commitment to promote, preserve, and safeguard iTaukei culture, customs, traditions, language, cultural heritage sites and indigenous rights.

The iTaukei Institutions namely the iTaukei Affairs Board and the 14 Provincial Council Offices, the Centre for Appropriate Technology and Development, the Native Reserve Commission, Fiji Museum, National Trust of Fiji, and Fiji Arts Council receive Government grant, through the Ministry. Furthermore, administrative support is provided to the iTaukei Lands and Fisheries Commission which is the custodian of various registers that detail iTaukei lands ownership, customary fishing grounds, village boundaries, maintenance and preservation of records and traditional titles, including Vola ni Kawa Bula. Through these records, the Commission resolves land and traditional title disputes.

The work on the demarcation of un-surveyed iTaukei lands, survey of un-surveyed iTaukei lands, and digital mapping of village boundary will continue in the earmarked Provinces.

The Ministry compliments the Government's initiatives convey its core deliverables, such as the review of the iTaukei administration and the iTaukei Lands Fisheries Commission, increase allowances for the Turaga ni Koro and Mata ni tikina, a new allocation for Turaga ni Yavusa allowance and Village Improvement Scheme. Enhancing and strengthening traditional governance as a significant component of Vanua development will contribute to a modern outlook that will lead to a new iTaukei Administration who will better serve the aspirations of the iTaukei communities. This will require extensive public consultations to develop strategies that address the needs and concerns of the at the community level. This work includes but not limited to the iTaukei road shows, cultural mapping, and traditional leadership training and awareness programme.

The Ministry extends its operational arms in implementing the Fiji National Culture Policy and enhancing commitments to the UNESCO 2003 Convention of Safeguarding Intangible Cultural Heritage in Fiji - focusing on minority groups, example descendants of the Solomon Island and Ni-Vanuatu people and the natural and cultural heritage sites to name a few. In term of preservation, the Fiji Museum will continue to be assisted with Government to enhance its role in housing these cultural goods and museum collection for future references.

The Ministry of iTaukei Affairs and Culture, Heritage and Arts is allocated a total of **\$38.6 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS</b>						
<b>Programme 1 - iTaukei Affairs</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,190.2	1,379.2	243.7	<b>1,622.9</b>	0.0	0.0
2. Wage Earners .....	163.7	152.6	30.4	<b>183.0</b>	0.0	0.0
3. Travel and Communications .....	123.7	125.0	30.0	<b>155.0</b>	0.0	0.0
4. Maintenance and Operations .....	295.2	312.5	20.0	<b>332.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	146.4	210.6	(10.0)	<b>200.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	8,954.1	9,659.1	8,355.2	<b>18,014.3</b>	0.0	0.0
7. Special Expenditures .....	47.7	50.0	1700.7	<b>1,750.7</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	6,000.0	<b>6,000.0</b>	0.0	0.0
13. Value Added Tax .....	85.3	62.8	155.9	<b>218.7</b>	0.0	0.0
	11,006.3	11,951.9	16,525.8	<b>28,477.7</b>	0.0	0.0

**Programme 1 - iTaukei Affairs**

<b>ACTIVITY 2 - iTaukei Lands and Fisheries Commission</b>						
				<b>\$000</b>		
1. Established Staff .....	1,312.8	1,533.6	24.8	<b>1,558.3</b>	0.0	0.0
2. Wage Earners .....	55.5	72.1	1.1	<b>73.2</b>	0.0	0.0
3. Travel and Communications .....	18.5	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	53.8	56.5	8.0	<b>64.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	22.0	<b>22.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	282.2	274.2	60.1	<b>334.4</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	250.0	<b>250.0</b>	(250.0)	(250.0)
10. Capital Grants and Transfers .....	442.9	546.0	0.0	<b>546.0</b>	0.0	0.0
13. Value Added Tax .....	23.4	31.2	71.8	<b>103.0</b>	(37.5)	(37.5)
	2,189.1	2,529.7	437.8	<b>2,967.5</b>	(287.5)	(287.5)

**MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS**

<b>Programme 1: iTaukei Affairs</b>
<b>ACTIVITY 1: General Administration</b>

- 5-1-1
- 1. Personal Emoluments (\$1,460,112); FNPf (\$127,760); Allowance (\$15,000); Overtime (\$20,000).
  - 2. Wages (\$140,729); FNPf (\$12,314); Overtime (\$30,000).
  - 3. Travel (\$65,000); Subsistence (\$40,000); Telecommunication (\$50,000).
  - 4. Fuel and Oil (\$60,000); Spare Parts and Maintenance (\$30,000); Maintenance of Office Equipment (\$20,000); Power Supply (\$140,000); Stationery and Printing (\$25,000); Water, Sewerage and Fire Services (\$1,000); Courier/Mail Expenses (\$1,500); Incidentals (\$55,000).
  - 5. Books, Periodicals and Publications (\$10,000); Office Supplies (\$7,000); Board and Committee Expenses (\$5,000); Training Expenses (\$15,000); OHS Expenses (\$3,000); iTaukei Roadshows (\$60,000); National Training Productivity Centre Levy (\$20,618); Purchase of Office Equipment (\$50,000); Monitoring and Evaluation (\$30,000).
  - 6. Grant to iTaukei Affairs Board (\$2,199,970); Grant to Provincial Councils (\$10,814,134) - **R**; Turaga-ni-Koro Allowance (\$2,135,800); Mata-ni-Tikina Allowance (\$585,800); Na Mata (\$40,000); Native Reserve Commission (\$200,000); Grant to Centre for Appropriate Technology and Development (\$1,261,000) - **R**; Vanua Leadership Allowance (\$777,600) - **R**.
  - 7. Review of Village Guidelines (\$40,000); Implementation of Traditional Curriculum (\$30,000); Review of iTaukei Affairs Act (\$150,000) - **R**; Review of iTaukei Lands and Fisheries Commission (\$150,000) - **R**; Provincial Economic Development (\$150,000) - **R**; iTaukei Resource Owners Forum and Consultation (\$100,000) - **R**; Feasibility Study - Setup of iTaukei Financial Institution (\$100,000) - **R**; Implementation of National Action Plan Gender Based Violence Against Women (\$50,000); Community Based Intergrated Natural Resource Management Project (FAO) (\$980,660) - **R**.
  - 10. Village Improvement Scheme (\$2,000,000); iTaukei Land Development (\$4,000,000) - **All under R**.

<b>Programme 1: iTaukei Affairs</b>
<b>ACTIVITY 2: iTaukei Lands and Fisheries Commission</b>

- 5-1-2
- 1. Personal Emoluments (\$1,415,368); FNPf (\$123,845); Allowance (\$19,127).
  - 2. Wages (\$63,492); FNPf (\$5,556); Overtime (\$4,200).
  - 3. Travel (\$6,000); Subsistence (\$5,000); Telecommunication (\$5,000).
  - 4. Fuel and Oil (\$9,000); Spare Parts and Maintenance (\$6,000); Office Supplies (\$7,000); Power Supply (\$20,000); Water, Sewerage and Fire Services (\$500); Appeals Tribunal Meeting Expenses (\$22,000).
  - 5. Software License - Geographic Information System (GIS) (\$22,000).
  - 7. Customary Title Disputes (\$40,000); Project Officers - Vola ni Kawa Bula (VKB) (\$224,383); Leadership Awareness and Implementation (\$40,000); Revamping and Preserving of iTaukei Lands and Fisheries Commission (TLFC) Records (\$30,000).
  - 9. Purchase of Survey Equipment (\$250,000) - **R**.
  - 10. Demarcation of Un-surveyed Lands (\$125,000); Survey of Un-surveyed Lands (\$300,000); Digital Mapping of Village Boundary (\$121,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS  
AND CULTURE, HERITAGE AND ARTS**

**Programme 2 - iTaukei Institute of Language and Culture**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	549.0	584.0	9.4	<b>593.3</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	7.5	9.5	0.0	<b>9.5</b>	0.0	0.0
4. Maintenance and Operations .....	9.8	27.0	20.0	<b>47.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.8	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	251.5	297.0	142.1	<b>439.1</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	22.8	30.6	44.8	<b>75.4</b>	0.0	0.0
	845.5	955.1	216.3	<b>1,171.4</b>	0.0	0.0

**Programme 2 - Heritage and Arts**

**ACTIVITY 2 - General Administration**

**\$000**

1. Established Staff .....	0.0	0.0	514.3	<b>514.3</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	64.4	<b>64.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	38.0	<b>38.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	67.0	<b>67.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	5.0	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	2,090.7	<b>2,090.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	544.0	<b>544.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	2,562.0	<b>2,562.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	98.1	<b>98.1</b>	0.0	0.0
	0.0	0.0	5,983.4	<b>5,983.4</b>	0.0	0.0

**MINISTRY OF iTAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS**

<b>Programme 2: iTaukei Institute of Language and Culture</b>
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<b>ACTIVITY 1: General Administration</b>
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- 5-2-1
- 1. Personal Emoluments (\$536,402); FNPF (\$46,935); Allowance (\$10,000).
  - 3. Travel (\$4,500); Subsistence (\$2,000); Telecommunication (\$3,000).
  - 4. Fuel and Oil (\$6,000); Office Supplies (\$3,000); Power Supply (\$8,000); Maintenance of Traditional Knowledge and Expression of Culture Database (\$30,000).
  - 5. Books, Periodicals and Publications (\$7,000).
  - 7. Cultural Mapping Verification (\$32,000); Review of iVolavosa Dictionary (\$10,000); Cultural Revitalisation Programme (\$40,000); Digital iTaukei Cultural Awareness and Enhancement Programme (\$60,000); E-Library Equipment (\$20,000); Cultural Mapping Programme (\$177,135); Traditional Knowledge and Expression of Culture Legislation - Awareness and Implementation Programme (\$100,000) - **R**.

<b>Programme 2: Heritage and Arts</b>
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<b>ACTIVITY 2: General Administration</b>
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- 5-2-2
- 1. Personal Emoluments (\$472,909); FNPF (\$41,380).
  - 2. Wages (\$59,179); FNPF (\$5,178).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$8,000).
  - 4. Fuel and Oil (\$8,000); Spare Parts and Maintenance (\$3,000); Power Supply (\$10,000); Stationery and Printing (\$3,000); Incidentals (\$3,000); Office Supplies (\$40,000).
  - 5. Books, Periodicals and Publications (\$2,000); National World Heritage (\$3,000).
  - 6. Grant to Fiji Arts Council (\$500,000); Grant to Fiji Museum (\$890,587); Grant to National Trust (\$550,000); Grant to Cultural Centres (\$150,072).
  - 7. Levuka World Heritage Listing (\$19,000); Development and Implementation of National Culture Policy (\$100,000); Cultural Statistics Framework and Audit (\$40,000); Cultural Industries (\$7,000); Culture and Education (\$37,000); Development of Cultural Creative Industries Strategy (\$50,000); Intangible Cultural Heritage (\$25,000); Community Outreach (\$6,000); Preservation of Historical Monuments (\$150,000); Planning, Monitoring, Evaluation, Learning and Training (\$10,000); Feasibility Study - National Art Gallery (\$100,000).
  - 10. Rehabilitation of Levuka World Heritage Structure (\$1,500,000); Upgrade of Fiji Museum (\$1,062,000) - **All under R**.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 6 - MINISTRY OF HOME AFFAIRS AND IMMIGRATION</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>				<b>\$000</b>		
1. Established Staff .....	899.7	1,056.7	3,964.0	<b>5,020.7</b>	0.0	0.0
2. Wage Earners.....	228.9	253.2	228.1	<b>481.3</b>	0.0	0.0
3. Travel and Communications .....	208.2	175.0	327.0	<b>502.0</b>	0.0	0.0
4. Maintenance and Operations .....	213.5	228.6	595.6	<b>824.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	153.6	276.2	2,163.3	<b>2,439.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	12,054.7	12,662.7	(12,646.2)	<b>16.5</b>	0.0	0.0
7. Special Expenditures .....	373.1	390.0	1,400.9	<b>1,790.9</b>	(1,116.7)	(1,116.7)
<b>TOTAL OPERATING .....</b>	<b>14,131.6</b>	<b>15,042.4</b>	<b>(3,967.2)</b>	<b>11,075.2</b>	<b>(1,116.7)</b>	<b>(1,116.7)</b>
8. Capital Construction .....	0.0	0.0	250.0	<b>250.0</b>	(250.0)	(250.0)
9. Capital Purchase .....	0.0	0.0	321.0	<b>321.0</b>	(321.0)	(321.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>571.0</b>	<b>571.0</b>	<b>(571.0)</b>	<b>(571.0)</b>
13. Value Added Tax .....	59.9	96.3	653.9	<b>750.2</b>	(151.9)	(151.9)
<b>TOTAL EXPENDITURE .....</b>	<b>14,191.5</b>	<b>15,138.7</b>	<b>(2,742.3)</b>	<b>12,396.4</b>	<b>(1,839.6)</b>	<b>(1,839.6)</b>

## MINISTRY OF HOME AFFAIRS AND IMMIGRATION

The Ministry of Home Affairs and Immigration is responsible for the provision of a safe and secure environment that all can live in peace and harmony. The core responsibility of the Ministry is to manage the nation's security, through the formulation and implementation of policy initiatives, programmes and projects on matters of defence, national security, and intelligence, including the provision of an efficient and effective immigration services, ensuring the integrity of Fiji's borders, through the administration and enforcement of relevant laws.

The Ministry has three divisions; the Policy Division comprised of the Defence, Police and Security Unit, the Corporate Services Division inclusive of Human Resources, Administration and the Finance Unit while the third Division is the National Security and Defence Review, which includes the Intelligence and Assessment Unit, the Monitoring and Evaluation Unit and the National Integration Coordination Centre. The Ministry also provides oversight on the administration of the Fijian Immigration Department.

The Policy Division is responsible for the provision of policy support pertaining to defence and security for the Republic of Fiji Military Forces and Fiji Police Force and international and regional obligations related to the UN disarmament affairs such as Treaties, Conventions and Protocols. The Division also looks after the implementation of the Security Industry Act.

The Fijian Immigration Department is the only legislated agency to allow a person to enter and exit Fiji, plays a critical role in facilitating movement of people at Fiji's borders. The Department's key functions of sustaining border management and security are operationalised through the delivery of key Immigration services such as issuance of Visa and Permits to eligible person, Travel Documents (Passport), Citizenship and 'Enforcement' of Immigration laws and regulation.

Resourcing the Department is important, considering the increased demand of immigration services such as passports, temporary migration due to employment, studying at High Education Institution and increasing rate of mobility for holiday purpose (tourist) and visiting friends and families. Supporting the Department on its plan for digitization and strengthen staffing in key operation areas is critical to ensure the delivery of important immigration services.

The Ministry under its Ministerial assignment is also responsible for the coordination of national events such as the Fiji Day celebrations and the Remembrance Day commemoration.

The review of the Fiji's National Security and Defence will ensure the establishment of a modern and effective national security architecture, supported by a capable policy-setting function in the Ministry of Home Affairs and Immigration. This will harmonise the contributions of the Disciplined Forces and related security agencies, in accordance with the Constitution and the Law, to deliver better security outcomes for Fiji and the Fijian people.

The Ministry of Home Affairs and Immigration is allocated a total of **\$12.4 million** in the 2023-2024 Budget.



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 6 - MINISTRY OF HOME AFFAIRS AND IMMIGRATION</b>						
<b>Programme 1 - Home Affairs</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	899.7	1,056.7	675.7	<b>1,732.4</b>	0.0	0.0
2. Wage Earners.....	228.9	253.2	46.6	<b>299.9</b>	0.0	0.0
3. Travel and Communications .....	208.2	175.0	10.0	<b>185.0</b>	0.0	0.0
4. Maintenance and Operations .....	213.5	228.6	15.0	<b>243.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	153.6	276.2	80.0	<b>356.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	12,054.7	12,662.7	(12,652.7)	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	373.1	390.0	274.2	<b>664.2</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	59.9	96.3	121.1	<b>217.4</b>	0.0	0.0
	14,191.5	15,138.7	(11,430.1)	<b>3,708.6</b>	0.0	0.0

**Programme 2- Fijian Immigration Department****ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	3,288.3	<b>3,288.3</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	181.4	<b>181.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	317.0	<b>317.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	580.6	<b>580.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	2,083.3	<b>2,083.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	6.5	<b>6.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	1,126.7	<b>1,126.7</b>	(1,116.7)	(1,116.7)
8. Capital Construction .....	0.0	0.0	250.0	<b>250.0</b>	(250.0)	(250.0)
9. Capital Purchase .....	0.0	0.0	321.0	<b>321.0</b>	(321.0)	(321.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	532.8	<b>532.8</b>	(151.9)	(151.9)
	0.0	0.0	8,687.7	<b>8,687.7</b>	(1,839.6)	(1,839.6)

**MINISTRY OF HOME AFFAIRS AND IMMIGRATION**

<b>Programme 1: Home Affairs</b>
<b>ACTIVITY 1: General Administration</b>

- 6-1-1
- 1. Personal Emoluments (\$1,539,175); FNPF (\$134,678); Allowance (\$18,500); Fringe Benefit Tax (\$5,000); Overtime (\$35,000).
  - 2. Wages (\$211,384); FNPF (\$18,496); Allowance (\$20,000); Overtime (\$50,000).
  - 3. Travel (\$85,000); Subsistence (\$40,000); Telecommunication (\$60,000).
  - 4. Fuel and Oil (\$70,000); Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$14,000); Incidentals (\$100,000); Stationery and Printing (\$20,000); Courier/Mail Expenses (\$300); Maintenance of National War Memorial (\$29,304).
  - 5. Books, Periodicals and Publications (\$9,500); Critical Infrastructure and Security Expenses (\$10,000); Search and Rescue Services (\$250,000); Training Expenses (\$20,000); OHS Expenses (\$1,720); Security Industry Board (\$4,500); National Training Productivity Centre Levy (\$15,480); Narcotics Policy Framework (\$15,000); National Combined Law and Security Agency (NCLASA) Expenses (\$10,000); Purchase of Office Equipment (\$20,000).
  - 6. Disarmament Affairs (\$10,000).
  - 7. Remembrance Day Celebration (\$120,000); Fiji Day Celebration (\$150,000); Infrastructure Development Project (\$50,000); Melanesian Spearhead Group (\$10,000); Human Trafficking (\$10,000); National Security Defence Review (\$324,202) - **R**.

<b>Programme 2: Fijian Immigration Department</b>
<b>ACTIVITY 1: General Administration</b>

- 6-2-1
- 1. Personal Emoluments (\$2,997,976); FNPF (\$262,323); Allowance (\$5,000); Fringe Benefit Tax (\$13,000); Overtime (\$10,000).
  - 2. Wages (\$125,748); FNPF (\$11,003); Allowance (\$4,664); Overtime (\$40,000).
  - 3. Travel (\$67,000); Subsistence (\$100,000); Telecommunication (\$150,000).
  - 4. Fuel and Oil (\$56,400); Spare Parts and Maintenance (\$16,000); Maintenance of Office Equipment (\$11,600); Stationery and Printing (\$123,200); Power Supply (\$186,780); Incidentals (\$15,000); Water Sewerage and Fire Services (\$7,000); Courier/Mail Expenses (\$25,960); Safehouse Operational Expenses (\$138,700).
  - 5. Books, Periodicals and Publications (\$3,500); Office Supplies, Stores and Services (\$23,600); Uniforms (\$11,900); Passports (\$1,500,000) - **R**; Office Furniture (\$3,500); Training Expenses (\$20,000); IBM Annual Maintenance Fees (\$389,670); Purchase of Software (\$26,000); Purchase of Office Equipment (\$50,000); Deportation Cost (\$20,000); National Training Productivity Centre Levy (\$30,178); E-Transaction Cost (\$5,000).
  - 6. Pacific Immigration Directors' Conference Subscription (\$6,500).
  - 7. Digitisation and Modernisation of Fiji Immigration Systems and Processes (DFAT) (\$1,126,746) - **R**.
  - 8. Renovation of Suva and Nadi Safe House (\$250,000) - **R**.
  - 9. Completion of IBMS Project (\$21,000); ePassport Enrolment Kits for Immigration Offices and Overseas Missions (\$300,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	<b>Estimate</b>	Planned Change
	2021-2022	2022-2023		<b>2023-2024</b>	2024-2025 2025-2026

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND INDUSTRIAL RELATIONS**

				<b>\$000</b>		
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
1. Established Staff .....	4,666.0	6,268.7	242.2	<b>6,511.0</b>	0.0	0.0
2. Wage Earners .....	280.0	354.3	34.4	<b>388.7</b>	0.0	0.0
3. Travel and Communications .....	179.8	334.8	70.0	<b>404.8</b>	0.0	0.0
4. Maintenance and Operations .....	319.5	487.3	19.7	<b>507.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	342.7	439.1	158.0	<b>597.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	63.4	100.5	0.0	<b>100.5</b>	0.0	0.0
7. Special Expenditures .....	367.0	933.4	8.2	<b>941.6</b>	0.0	0.0
TOTAL OPERATING .....	6,218.5	8,918.1	532.5	<b>9,450.7</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	618.8	900.0	(400.0)	<b>500.0</b>	0.0	0.0
TOTAL CAPITAL .....	618.8	900.0	(400.0)	<b>500.0</b>	0.0	0.0
13. Value Added Tax .....	80.2	197.5	170.1	<b>367.6</b>	0.0	0.0
TOTAL EXPENDITURE .....	6,917.5	10,015.6	302.6	<b>10,318.3</b>	0.0	0.0

## MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

The Ministry of Employment, Productivity and Industrial Relations promotes the fundamental rights of workers, employers and administers the Employment Relations Act 2007, Health and Safety at Work Act 1996, National Employment Centre Act 2009 and the Workers Compensation Act (Cap. 94).

The Ministry ensures that its international obligations and reporting on the International Labour Organisations (ILO) Conventions are met. It collaborates with its stakeholders and development partners including Asian Productivity Organisation (APO) in administering mandatory legislations that promotes decent work and sustainable employment for all.

The Ministry's Strategic Plan 2023 - 2027 endorses the inclusive development of Fiji's labour market, focusing on good governance, social justice, employment growth, gender equality, health and safety and productivity.

The Ministry strives to provide greater pathways for work opportunities for Fijians and will continue to collaborate with all stakeholders to strengthen TVET and Apprenticeship schemes to meet the growing demands in the labour market, support initiatives such as the volunteer and work placement programs. The Ministry will continue to monitor and review its plans and performance. It will also invest in providing opportunities for lifelong learning and advance its labour reforms through the strengthening of occupational health and safety measures, employment grievances procedures and labour standards compliance.

As part of its commitment towards Fiji's economic recovery, the Ministry will also continue to strengthen its labour mobility programs through the short-term seasonal work schemes in New Zealand and Australia together with the long-term Pacific Australia Labour Mobility (PALM) Scheme. This will enable unemployed Fijians to earn income and obtain skills that will contribute to their own development and the Fijian economy through remittances.

The Ministry of Employment, Productivity and Industrial Relations is allocated a total of **\$10.3 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND INDUSTRIAL RELATIONS**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	809.7	1,238.7	(59.1)	<b>1,179.6</b>	0.0	0.0
2. Wage Earners .....	217.2	276.0	33.2	<b>309.1</b>	0.0	0.0
3. Travel and Communications .....	90.0	135.0	50.0	<b>185.0</b>	0.0	0.0
4. Maintenance and Operations .....	90.6	141.3	7.7	<b>149.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	291.6	297.1	25.0	<b>322.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	44.4	51.6	46.8	<b>98.4</b>	0.0	0.0
	1,543.5	2,139.6	103.6	<b>2,243.2</b>	0.0	0.0

**Programme 1 - Policy and Administration**

**ACTIVITY 2 - Labour Standard Services**

**\$000**

1. Established Staff .....	1,153.0	1,343.9	227.9	<b>1,571.8</b>	0.0	0.0
2. Wage Earners.....	30.3	30.7	0.5	<b>31.2</b>	0.0	0.0
3. Travel and Communications .....	25.2	76.0	0.0	<b>76.0</b>	0.0	0.0
4. Maintenance and Operations .....	73.6	104.0	0.0	<b>104.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.1	28.9	27.0	<b>55.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	201.8	(201.8)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.9	37.0	(1.6)	<b>35.4</b>	0.0	0.0
	1,299.2	1,822.4	52.0	<b>1,874.3</b>	0.0	0.0

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 7-1-1
- 1. Personal Emoluments (\$1,027,674); FNPF (\$89,921); Fringe Benefit Tax (\$12,000); Overtime (\$50,000).
  - 2. Wages (\$180,346); FNPF (\$15,780); Allowance (\$40,000); Overtime (\$73,000).
  - 3. Travel (\$60,000); Subsistence (\$40,000); Telecommunication (\$85,000).
  - 4. Spare Parts and Maintenance (\$45,000); Maintenance of Office Equipment (\$15,000); Power Supply (\$60,000); Stationery and Printing (\$10,000); Incidentals (\$10,000); Water, Sewerage and Fire Services (\$6,000); Courier/Mail Expenses (\$3,000).
  - 5. Books, Periodicals and Publications (\$70,000); Office Supply and Stores (\$100,000); National Training Productivity Centre Levy (\$62,072); Training Expenses (\$20,000); Purchase of IT Equipment (\$70,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Labour Standard Services</b>
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- 7-1-2
- 1. Personal Emoluments (\$1,431,568); FNPF (\$125,262); Overtime (\$15,000).
  - 2. Wages (\$28,714); FNPF (\$2,512).
  - 3. Travel (\$20,000); Subsistence (\$16,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$25,000); Maintenance of Office Equipment (\$13,000); Incidentals (\$6,000); Stationery and Printing (\$20,000); Power Supply (\$40,000).
  - 5. Protective Clothing (\$2,885); Expenses of Trade Disputes (\$10,000); Training Expenses (\$20,000); Complain Administration Fees (\$10,000); World Day Against Child Labour (\$13,000).



**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS**

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 3 : Occupational Health and Safety Services</b>

- 7-1-3
- 1. Personal Emoluments (\$1,647,617); FNPF (\$144,166); Overtime (\$5,000).
  - 2. Wages (\$14,346); FNPF (\$1,255).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$19,000).
  - 4. Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$6,000); Maintenance of Office Equipment (\$15,000); Maintenance of OHS Equipment (\$19,000); Stationery and Printing (\$20,000); Power Supply (\$40,000); Incidentals (\$4,000).
  - 5. OHS Expenses (\$10,000); Training Expenses (\$13,000); Personal Protective Equipment (\$15,000).
  - 10. Workers' Compensation (\$500,000) - R.

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 4 : National Employment Centre</b>

- 7-1-4
- 1. Personal Emoluments (\$873,887); FNPF (\$76,465); Overtime (\$25,000).
  - 2. Wages (\$14,346); FNPF (\$1,255).
  - 3. Travel (\$26,000); Subsistence (\$10,000); Telecommunication (\$33,750).
  - 4. Fuel and Oil (\$27,000); Maintenance of Office Equipment (\$12,000); Stationery and Printing (\$22,000); Power Supply (\$15,000); Incidentals (\$4,000).
  - 5. NEC Board Expenses (\$5,140); Personal Protective Equipment (\$2,000); Training Expenses (\$5,000).
  - 7. Foreign Employment Mobility Services (\$230,000); Attachment Allowance (\$187,600); Fiji Volunteer Scheme (\$194,000); Pacific Labour Scheme (\$250,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised	Change	Estimate 2023-2024	Planned Change	
		Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 5 - Mediation Services</b>						
					<b>\$000</b>	
1. Established Staff .....	572.4	615.8	9.9	<b>625.7</b>	0.0	0.0
2. Wage Earners.....	16.7	16.9	0.3	<b>17.1</b>	0.0	0.0
3. Travel and Communications .....	9.5	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	11.9	28.5	0.0	<b>28.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.1	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	39.0	76.1	0.0	<b>76.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	2.2	4.6	3.1	<b>7.7</b>	0.0	0.0
	651.8	764.9	13.3	<b>778.2</b>	0.0	0.0

**Programme 1 - Policy and Administration****ACTIVITY 6 - Productivity Services**

					<b>\$000</b>	
1. Established Staff .....	222.7	355.9	5.8	<b>361.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	4.2	9.0	0.0	<b>9.0</b>	0.0	0.0
4. Maintenance and Operations .....	6.1	11.5	0.0	<b>11.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	31.5	72.0	90.0	<b>162.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	24.5	24.5	0.0	<b>24.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	120.0	(40.0)	<b>80.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	3.3	19.1	20.3	<b>39.4</b>	0.0	0.0
	292.3	611.9	76.1	<b>688.0</b>	0.0	0.0

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Mediation Services</b>
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- 7-1-5
- 1. Personal Emoluments (\$567,109); FNPf (\$49,622); Overtime (\$9,000).
  - 2. Wages (\$15,764); FNPf (\$1,379).
  - 3. Travel (\$4,000); Subsistence (\$5,000); Telecommunication (\$7,000).
  - 4. Fuel and Oil (\$5,000); Maintenance of Office Equipment (\$6,000); Incidentals (\$2,500); Stationery and Printing (\$5,000); Power Supply (\$10,000).
  - 5. Training Expenses (\$7,000).
  - 6. Singapore Mediation Centre (\$75,000); Asian Mediation Association Membership Fee (\$1,090).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Productivity Services</b>
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- 7-1-6
- 1. Personal Emoluments (\$332,592); FNPf (\$29,102).
  - 3. Travel (\$4,000); Subsistence (\$5,000).
  - 4. Fuel and Oil (\$2,000); Maintenance of Office Equipment (\$4,000); Stationery and Printing (\$5,000); Incidentals (\$500).
  - 5. NMW Enforcement Cost (\$10,000); Expenses of ILO Convention (\$130,000); Employment Relations Advisory Board (\$15,000); Training Expenses (\$7,000).
  - 6. ILO Subscription (\$24,450).
  - 7. Asia Productivity Organisation Training Allowance (\$40,000); Implementation of National Productivity Master Plan (\$40,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned	Change
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

## Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	9,303.1	10,597.0	38.7	<b>10,635.7</b>	0.0	0.0
2. Wage Earners .....	2,205.2	2,547.6	266.5	<b>2,814.0</b>	0.0	0.0
3. Travel and Communications .....	1,252.7	1,274.7	120.2	<b>1,394.9</b>	0.0	0.0
4. Maintenance and Operations .....	7,851.1	6,509.0	634.8	<b>7,143.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,011.8	1,079.9	175.5	<b>1,255.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	4,566.3	5,314.1	0.0	<b>5,314.1</b>	0.0	0.0
7. Special Expenditures .....	439.4	680.0	4,000.0	<b>4,680.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>26,629.6</b>	<b>28,002.2</b>	<b>5,235.7</b>	<b>33,237.9</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	4.1	500.0	1,700.0	<b>2,200.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>4.1</b>	<b>500.0</b>	<b>1,700.0</b>	<b>2,200.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	70.3	903.9	1,597.2	<b>2,501.1</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>26,704.0</b>	<b>29,406.1</b>	<b>8,532.9</b>	<b>37,939.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF FOREIGN AFFAIRS

The Ministry of Foreign Affairs is responsible for the implementation of Fiji's foreign policy by maintaining and strengthening Fiji's diplomatic relations, building bridges of cooperation with development partners, and growing trade with other nations.

Fiji has established formal diplomatic relations with 182 countries and has 10 Overseas Missions (and one roving ambassador in Fiji) with the re-opening of 3 Overseas Missions (Malaysia, Papua New Guinea and Washington) in the 2023-2024 financial year. Over the past 50 years of evolution as an independent democratic nation, Fiji has showcased its capability to lead the world on critical issues confronting humanity, from climate change to ocean sustainability and the protection of human rights.

Through the multilateral institutions such as Pacific Islands Development Forum (PIDF), Pacific Islands Forum Secretariat (PIFS) and the Melanesian Spearhead Group (MSG), Fiji will continue to strengthen its leadership role in the region, working with its neighbours to resolve the great challenges Pacific Island countries face to develop their economies and improve the lives of their people.

The Ministry also provides consular services to Fijians living overseas, assists in the coordination of high-level meetings and visits to Fiji, including conferences hosted on our shores.

The Ministry is provided **\$37.9 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Revised		Change	Estimate 2023-2024	Planned Change	
	Actual 2021-2022	Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 8 - MINISTRY OF FOREIGN AFFAIRS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,436.0	2,901.1	285.6	<b>3,186.7</b>	0.0	0.0
2. Wage Earners .....	168.6	216.8	42.6	<b>259.4</b>	0.0	0.0
3. Travel and Communications .....	424.7	484.6	91.0	<b>575.6</b>	0.0	0.0
4. Maintenance and Operations .....	218.6	242.8	(1.0)	<b>241.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	172.6	267.0	115.0	<b>382.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	4,566.3	5,314.1	0.0	<b>5,314.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	60.5	89.5	90.4	<b>179.9</b>	0.0	0.0
	8,047.3	9,516.0	623.6	<b>10,139.6</b>	0.0	0.0

**Programme 2 - Foreign Missions****ACTIVITY 1 - Overseas Missions**

				<b>\$000</b>		
1. Established Staff .....	6,867.1	7,695.8	(246.9)	<b>7,449.0</b>	0.0	0.0
2. Wage Earners .....	2,036.6	2,330.7	223.9	<b>2,554.6</b>	0.0	0.0
3. Travel and Communications .....	828.0	790.0	29.2	<b>819.2</b>	0.0	0.0
4. Maintenance and Operations .....	7,632.5	6,266.2	635.8	<b>6,902.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	839.2	812.9	60.5	<b>873.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	439.4	680.0	4,000.0	<b>4,680.0</b>	0.0	0.0
8. Capital Construction .....	4.1	500.0	1,700.0	<b>2,200.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.8	814.4	1,506.8	<b>2,321.2</b>	0.0	0.0
	18,656.7	19,890.0	7,909.3	<b>27,799.4</b>	0.0	0.0

**MINISTRY OF FOREIGN AFFAIRS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 8-1-1
- 1. Personal Emoluments (\$2,783,207); FNPf (\$243,531); Fringe Benefit Tax (\$80,000); Overtime (\$80,000).
  - 2. Wages (\$146,570); FNPf (\$12,825); Overtime (\$100,000).
  - 3. Travel (\$350,000); Subsistence (\$130,000); Telecommunication (\$95,639).
  - 4. Spare Parts and Maintenance (\$28,938); Maintenance of Office Equipment (\$15,000); Fuel and Oil (\$69,985); Stationery and Printing (\$22,896); Water, Sewerage and Fire Services (\$10,000); Courier/Mail Expenses (\$12,000); Power Supply (\$83,000).
  - 5. Books, Periodicals and Publications (\$17,880); Office Supplies and Stores (\$80,000); National Training Productivity Centre Levy (\$19,131); Protocol and Hospitality Expenses (\$100,000); Incidentals (\$35,000); Training Expenses (\$30,000); Purchase of IT Equipment (\$50,000); Purchase of Office Furniture (\$50,000).
  - 6. United Nations (\$263,428); UNDP (\$22,440); UNIDO (\$19,311); UN Children's Fund (\$6,000); UN Peacekeeping Force (\$200,000); Secretariat of the Pacific Community (\$412,220); Colombo Plan Bureau (\$119,291); ACP Secretariat (\$168,198); East - West Centre (\$30,000); International Red - Cross (\$12,000); UNDP Regional Office (\$910,312); Forum Fisheries Agencies (\$83,452); MSG Contribution (\$1,120,000); International Criminal Court (\$12,000); Western and Central Pacific Fisheries Commission (\$93,357); International Tribunal Law of the Sea (\$43,761); General Trust Fund - Bio-safety Protocol of UNEP (\$300); Comprehensive Nuclear Test (\$23,780); Commonwealth Secretariat (\$233,518); G77 and China (\$10,636); International Seabed Authority (\$3,914); Forum Secretariat (\$326,165); Pacific Islands Development Forum - Operating Grant (\$1,200,000).

<b>Programme 2: Foreign Missions</b>
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<b>ACTIVITY 1: Overseas Missions</b>
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- 8-2-1
- 1. Personal Emoluments (\$1,990,926); FNPf (\$174,206); Post Allowance (\$4,308,822); Education Allowance (\$962,000); Clothing Allowance (\$13,000).
  - 2. Wages - Locally Engaged Staff (\$2,349,101); Superannuation - Locally Engaged Staff (\$205,546).
  - 3. Travel (\$300,000); Subsistence (\$160,000); Telecommunication (\$359,224).
  - 4. Fuel and Oil (\$106,804); Spare Parts and Maintenance (\$83,300); Rental - Office and Residential Building (\$5,387,706); Running Expenses for Rented and Government Owned Properties (\$1,324,162).
  - 5. Books, Periodicals and Publications (\$12,853); Medical Expenses and Insurance Cost (\$650,000); Office Supplies (\$150,000); Purchase of Furniture and Equipment (\$60,542).
  - 7. Trade Development and Investment Promotion (\$100,000); PRUN Military Advisor (\$480,000); Repatriation of Fiji Nationals (\$100,000); Re-opening of Fiji Overseas Missions - Washington, Papua New Guinea and Malaysia (\$4,000,000) - R.
  - 8. Refurbishment of Overseas Missions (\$2,200,000) - R.



## INDEPENDENT BODIES

Fiji's Independent Bodies operate autonomously. Along with independent commissions, they make up the system of checks and balances that upholds the rule of law, ensures representative government and provides external oversight to secure and maintain a transparent and accountable Government.

These Independent Bodies are: Office of the Auditor-General (OAG); Fijian Elections Office (FEO); the Judiciary; the Parliament; and the Office of the Director of Public Prosecutions (ODPP).

The Office of the Auditor-General is an independent office established under Section 151 of the Fijian Constitution. The Auditor-General is required to audit and report to Parliament on the public accounts of the State, the control of public money and property and any other transactions with or concerning public money or public property. The Office of the Auditor-General has been allocated a sum of **\$7.0 million** in the 2023-2024 Budget.

The Fijian Elections Office is responsible for the independent preparation and conduct of national elections for Parliament every four years and any other election assigned under law. A total of **\$5.9 million** is provided for the operations of the Fijian Elections Office in the 2023-2024 Budget.

Section 97 of the Fijian Constitution vests the judicial authority of the State in Fiji's courts to resolve disputes and uphold the rule of law, subject only to the Constitution and the law. Parliament must also ensure that the courts have adequate resources to perform their functions and exercise their powers properly. A total budget of **\$50.0 million** is provided to Judiciary in the 2023-2024 Budget.

Section 46 of the Fijian Constitution stipulates that the authority and power to make laws for the State is vested in Parliament. Parliament is the voice of the Fijian people, and it is responsible for ensuring a representative Government, openly debating relevant issues and providing oversight of Government activities. The total budget for Parliament in 2023-2024 is **\$16.3 million**.

The Office of the Director of Public Prosecutions is an independent office established under the Constitution to institute and conduct criminal court proceedings in Fiji. The ODPP is allocated **\$6.9 million** in the 2023-2024 Budget to carry out its operations.

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 6. Office of the Auditor-General (\$7,037,132); Fijian Elections Office (\$5,901,821); Judiciary (\$50,048,731); Parliament (\$16,275,940); Office the Director of Public Prosecutions (\$6,936,352).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

## Head No. 13 - INDEPENDENT COMMISSIONS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

Human Rights and Anti - Discrimination Commission .....	829.9	874.9	52.9	<b>927.8</b>	0.0	0.0
Accountability and Transparency Commission...	0.0	20.0	0.0	<b>20.0</b>	0.0	0.0
Constitutional Offices Commission.....	5.2	20.0	0.0	<b>20.0</b>	0.0	0.0
Fiji Independent Commission Against Corruption .....	7,859.3	10,518.2	(421.7)	<b>10,096.5</b>	0.0	0.0
Public Service Commission.....	4,289.5	5,452.6	481.0	<b>5,933.6</b>	0.0	0.0
Accident Compensation Commission of Fiji.....	2,156.0	2,406.3	439.3	<b>2,845.7</b>	0.0	0.0
Legal Aid Commission.....	8,730.7	10,430.3	(69.2)	<b>10,361.1</b>	0.0	0.0
Online Safety Commission.....	185.5	238.0	7.9	<b>245.9</b>	0.0	0.0
Electoral Commission.....	131.6	818.3	(630.5)	<b>187.8</b>	0.0	0.0
Fijian Competition and Consumer Commission..	4,519.9	4,534.7	346.6	<b>4,881.3</b>	0.0	0.0
<b>TOTAL EXPENDITURE.....</b>	<b>28,707.7</b>	<b>35,313.3</b>	<b>206.4</b>	<b>35,519.7</b>	<b>0.0</b>	<b>0.0</b>

## INDEPENDENT COMMISSIONS

Fiji's independent commissions serve the Fijian people in specialised areas where objective, technical judgment is essential. A sum of **\$35.5 million** is provided to fund the operations of the following Independent Commissions:

The **Human Rights and Anti-Discrimination Commission** is responsible for ensuring the protection, promotion and observance of the rights of all Fijian as well as taking steps to secure appropriate redress for any human rights violations. It has a budget of **\$927,800**.

The **Accountability and Transparency Commission** is responsible for carrying out the roles and responsibilities assigned under law, enacted by Parliament. The Commission plays a vital role in ensuring Fijians can access information, held by public agencies in accordance with the law. It has a budget of **\$20,000**.

The **Constitutional Offices Commission** is responsible for providing advice to the President for the appointment of constitutional officers. **\$20,000** is provided in the 2023-2024 Budget.

The **Fiji Independent Commission Against Corruption (FICAC)** is responsible for investigating and prosecuting alleged corruption and bribery offences. FICAC is also responsible for examining the practices and procedures of public bodies in order to eliminate corrupt practices and carry out public awareness activities to educate communities about the dangers of corruption. FICAC has a budget of **\$10.1 million**.

The **Public Service Commission**, appointed by the President upon advise of the Constitutional Officers Commission performs its independent role to recruit, hire, monitor and evaluate the Permanent Secretaries. It is also responsible for setting consistent service standards across the Fijian civil service by formulating and enforcing policy guidelines and administering the Procedural Review Process and Performance Assessment Framework for Permanent Secretaries. It has a budget of **\$5.9 million**.

The **Accident Compensation Commission of Fiji** administers no-fault compensation scheme for injuries and deaths from motor vehicle, employment and school accidents, with the option of either receiving compensation under the Accident Compensation Act 2017 or pursuing claims through legal proceedings under common law. **\$2.8 million** is provided in the 2023-2024 Budget.

The **Legal Aid Commission** provides free legal services to members of the public by giving advice, providing legal representation in court and other related services to Fijians who cannot afford them. It continues to expand and extend its services around the country with branches in rural and remote areas, including islands, thus enabling greater access to justice for all Fijians. It has a budget of **\$10.4 million**.

The **Online Safety Commission** gives Fijians a space to resolve concerns and complaints with respect to electronic communications. The Commission seeks to promote responsible online behavior and online safety. **\$245,905** is provided in the 2023-2024 Budget.

The **Electoral Commission** is a non-partisan authority that has the responsibility for the registration of voters and the conduct of free and fair elections in accordance with the written law, governing elections. It is allocated **\$187,835** in the 2023-2024 Budget.

The **Fijian Competition and Consumer Commission** promotes competition, fair trading and consumer protection, determines prices in markets where competition is lessened or limited, and regulates monopolistic market situations, including essential infrastructure and services, for the benefit of all Fijians through enforcement and market compliance. **\$4.9 million** is provided in the 2023-2024 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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*13-1-1* -6. Human Rights and Anti-Discrimination Commission (\$927,800); Accountability and Transparency Commission (\$20,000); Constitutional Offices Commission (\$20,000); Fiji Independent Commission Against Corruption (\$10,096,474); Public Service Commission (\$5,933,621); Accident Compensation Commission of Fiji (\$2,845,658); Legal Aid Commission (\$10,361,103); Online Safety Commission (\$245,905); Electoral Commission (\$187,835); Fijian Competition and Consumer Commission (\$4,881,270).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 14 - FIJI CORRECTIONS SERVICE**

	<b>SUMMARY OF TOTAL EXPENDITURE</b>			<b>\$000</b>		
1. Established Staff .....	19,539.0	23,367.9	2,172.8	<b>25,540.8</b>	0.0	0.0
2. Wage Earners .....	23.0	33.7	0.6	<b>34.3</b>	0.0	0.0
3. Travel and Communications .....	810.8	775.0	137.0	<b>912.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,638.1	2,413.8	304.8	<b>2,718.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	6,122.5	5,936.0	933.0	<b>6,869.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	12.2	20.0	68.0	<b>88.0</b>	0.0	0.0
7. Special Expenditures .....	436.4	500.0	0.0	<b>500.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>29,582.0</b>	<b>33,046.4</b>	<b>3,616.1</b>	<b>36,662.5</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	1,644.9	5,807.9	489.8	<b>6,297.7</b>	(2,097.7)	(2,097.7)
9. Capital Purchase .....	334.7	905.1	344.9	<b>1,250.0</b>	(180.0)	(180.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>1,979.6</b>	<b>6,713.0</b>	<b>834.7</b>	<b>7,547.7</b>	<b>(2,277.7)</b>	<b>(2,277.7)</b>
13. Value Added Tax .....	1,069.9	1,470.4	1,311.7	<b>2,782.1</b>	(205.0)	(205.0)
<b>TOTAL EXPENDITURE</b> .....	<b>32,631.5</b>	<b>41,229.8</b>	<b>5,762.5</b>	<b>46,992.3</b>	<b>(2,482.7)</b>	<b>(2,482.7)</b>

## FIJI CORRECTIONS SERVICE

The Fiji Corrections Service (**FCS**) is responsible for the safety and security of inmates sentenced or placed on remand pending trial by the courts. The paradigm shift from containment to corrections has transformed FCS to be a rehabilitation centric organization that has demanded a change in the roles and duties performed by corrections personnel.

FCS is obligated to meet international standards and its best practices, including compliance with all human rights obligations for the treatment of inmates. To strengthen the justice system as outlined in the 5-Year and 20-Year National Development Plan, the FCS continues to upgrade its capital projects, rehabilitation programmes, leveraging technology to improve its operations in the Correction Centres and improve the quality of its rehabilitation works.

FCS will continue with its Rehabilitation Programme and Yellow Ribbon Project to assist in the successful reintegration of inmates into the society upon their release, allowing them to live productive lives thus reducing the recidivism rate.

One of the challenges faced by FCS is to reduce overcrowding at the three main receiving centers; Labasa, Suva and Lautoka, and ensuring that human dignity of all inmates is respected. To address this, FCS will continue to monitor the rehabilitation programmes that will assist in the early release programmes and to continue its close consultations with Judiciary for the imposition of non-custodial sentences to new and young offenders.

Faced with an evolving correctional landscape in Fiji, FCS is also focused on addressing issues that may arise from a growing prison population, including an increase in mental health issues among inmates, the health and welfare of corrections personnel and ongoing improvements to facilities, operations and services.

The review of the FCS legislation will also compliment and empower the additional roles and duties for corrections personnel as rehabilitation Officers. The 2006 Act also allowed the establishment of Small Business Units (SBUs) to provide up-skilling rehabilitation programs for prisoners.

The changes had also prompted the implementation of laws with respect to the areas of operation. These include, amongst the many, changes in institutions' Standard Operating Procedures (SOP), administrative work processes and policies. The expansion within FCS now requires a complete revamp of its additional roles in rehabilitation and reform of inmates from the previous punitive and containment.

The Fiji Corrections Service is provided a total of **\$47.0 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised	Change	Estimate 2023-2024	Planned Change	
		Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 14 - FIJI CORRECTIONS SERVICE</b>						
<b>Programme 1 - Fiji Corrections Service</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	6,311.6	7,486.7	1,201.3	<b>8,688.0</b>	0.0	0.0
2. Wage Earners .....	1.8	11.2	0.2	<b>11.4</b>	0.0	0.0
3. Travel and Communications .....	810.8	775.0	95.0	<b>870.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,419.4	2,193.2	160.0	<b>2,353.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	732.4	860.0	100.0	<b>960.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,644.9	5,807.9	489.8	<b>6,297.7</b>	(2,097.7)	(2,097.7)
9. Capital Purchase .....	334.7	905.1	344.9	<b>1,250.0</b>	(180.0)	(180.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	515.9	948.7	810.9	<b>1,759.6</b>	(205.0)	(205.0)
	12,771.6	18,987.8	3,202.1	<b>22,189.8</b>	(2,482.7)	(2,482.7)

**Programme 1 - Fiji Corrections Service****ACTIVITY 2 - Penal Institutions**

				<b>\$000</b>		
1. Established Staff .....	13,227.4	15,881.3	971.5	<b>16,852.8</b>	0.0	0.0
2. Wage Earners .....	21.2	22.5	0.4	<b>22.8</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	218.7	220.6	40.0	<b>260.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,390.1	5,076.0	400.0	<b>5,476.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	12.2	20.0	0.0	<b>20.0</b>	0.0	0.0
7. Special Expenditures .....	436.4	500.0	0.0	<b>500.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	553.9	521.7	413.8	<b>935.5</b>	0.0	0.0
	19,859.9	22,242.0	1,825.7	<b>24,067.7</b>	0.0	0.0

**FIJI CORRECTIONS SERVICE**

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 1: General Administration</b>
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- 14-1-1*
- 1. Personal Emoluments (\$6,115,365); FNPf (\$535,094); Fringe Benefit Tax (\$50,000); Extra Duty Allowance (\$764,421); Lodging Allowance (\$1,223,073).
  - 2. Wages (\$10,502); FNPf (\$919).
  - 3. Travel (\$330,000); Subsistence (\$190,000); Telecommunication (\$350,000).
  - 4. Fuel and Oil (\$470,000); Spare Parts and Maintenance (\$250,000); Motor Mowers (\$50,000); Maintenance of Buildings (\$40,000); Maintenance of Office Equipment (\$40,000); Burial Grounds (\$154,156); Maintenance of Generators (\$45,000); Incidentals (\$90,000); Power Supply (\$570,000); Stationery and Printing (\$110,000); Water, Sewerage and Fire Services (\$460,000); Courier/Mail Expenses (\$4,000); Maintenance of CCTV/ LAN/WAN (\$70,000).
  - 5. Stores (\$20,000); Uniforms (\$900,000); OHS Expenses (\$40,000).
  - 8. Upgrade and Maintenance of Staff Quarters (\$400,000); Upgrade - Telecommunication and CCTV Camera Network (\$250,000); Upgrade and Maintenance of Institutional Buildings (\$400,000); Repair and Maintenance of Institutional Infrastructure (\$400,000); Institutional Boundary Fence (\$630,000); Construction of Retaining Wall (Gabion) at Levuka Corrections Centre (\$700,000); Upgrade of Public Cemeteries (\$1,500,000); Construction of Supervisor's Office - Labasa (\$1,500,000); Upgrade of LAN/WAN (\$150,000); Retention Payment (\$367,676) - **All under R.**
  - 9. Purchase of Office Equipment (\$200,000); Replacement of Chubb Locks (\$250,000) - **R**; Purchase of Razor Wire (\$120,000); Creek Boulders (\$250,000) - **R**; Purchase of Scanners (\$250,000) - **R**; Purchase of Database Management System (\$180,000) - **R.**

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 2: Penal Institutions</b>
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- 14-1-2*
- 1. Personal Emoluments (\$11,446,235); FNPf (\$1,001,546); Fuel Allowance (\$45,000); Relieving Staff (\$600,000); Fringe Benefit Tax (\$40,000); Extra Duty Allowance (\$1,430,779); Lodging Allowance (\$2,289,247).
  - 2. Wages (\$21,004); FNPf (\$1,838).
  - 4. Minor Works (\$235,000); Industrial Machinery (\$25,600).
  - 5. Ration (\$4,000,000); Stores (\$900,000); Farm Upkeep (\$100,000); Farm Development (\$30,000); Bakery (\$70,000); Medical Expenses - Inmates (\$60,000); Training Expenses (\$150,000); Ration - Prison Dogs (\$80,000); Pest Control (\$30,000); Emergency Equipment (\$56,000).
  - 6. Stage Gratuities (\$20,000).
  - 7. Rehabilitation Programme (\$200,000); Yellow Ribbon Project (\$200,000); Ex-Offender Livelihood Support (\$100,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 14 - FIJI CORRECTIONS SERVICE</b>						
<b>Programme 1 - Fiji Corrections Service</b>						
<b>ACTIVITY 3 - Enterprise</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	42.0	<b>42.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	104.8	<b>104.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	433.0	<b>433.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	68.0	<b>68.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	87.0	<b>87.0</b>	0.0	0.0
	0.0	0.0	734.8	<b>734.8</b>	0.0	0.0

**FIJI CORRECTIONS SERVICE**

<b>Programme 1: Fiji Corrections Service</b>
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<b>ACTIVITY 3: Enterprise</b>
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- 14-1-3*
- 3. Travel (\$12,000); Subsistence (\$20,000); Telecommunication (\$10,000).
  - 4. Fuel and Oil (\$20,000); Spare Parts and Maintenance (\$20,000); Maintenance of Poultry Shed (\$20,000); Maintenance of Piggery Shed (\$20,000); Maintenance of Equipment - Devo Heights (\$20,000); Stationery and Printing (\$4,750).
  - 5. Joinery Materials (\$35,000); Tailor Materials (\$35,000); Bakery Materials (\$35,000); Farm Upkeep (\$25,000); Farm Development (\$25,000); OHS Expenses (\$5,000); Marketing and Packaging (\$5,000); Stores (\$20,000); Piggery Materials/Feed (\$100,000); Poultry Materials/Feed (\$100,000); Ration - Devo Heights Unit (\$48,000).
  - 6. Commercial Funds - Piggery (\$10,000); Commercial Funds - Poultry (\$10,000); Commercial Funds - Farm (\$10,000); Commercial Funds - Joinery (\$10,000); Commercial Funds - Tailor (\$10,000); Commercial Funds - Bakery (\$10,000); Commercial Funds - Devo Heights Unit (\$8,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 15 - MINISTRY OF JUSTICE</b>						
<b>Programme 1 - Justice</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,847.2	3,154.7	259.7	<b>3,414.4</b>	0.0	0.0
2. Wage Earners .....	116.4	166.9	12.2	<b>179.1</b>	0.0	0.0
3. Travel and Communications .....	161.7	195.0	20.0	<b>215.0</b>	0.0	0.0
4. Maintenance and Operations .....	440.1	678.0	20.5	<b>698.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	73.7	233.5	10.0	<b>243.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	17.0	17.5	0.0	<b>17.5</b>	0.0	0.0
7. Special Expenditures .....	153.2	1,710.0	(1,550.0)	<b>160.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>3,809.3</b>	<b>6,155.6</b>	<b>(1,227.5)</b>	<b>4,928.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	100.0	<b>100.0</b>	0.0	0.0
9. Capital Purchase .....	54.1	130.0	(30.0)	<b>100.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>54.1</b>	<b>130.0</b>	<b>70.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	73.1	265.2	(37.6)	<b>227.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE</b> .....	<b>3,936.6</b>	<b>6,550.8</b>	<b>(1,195.1)</b>	<b>5,355.7</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF JUSTICE

The Ministry of Justice is responsible for the administration of law and justice in Fiji. The Ministry delivers judicial services through registries established by law to maintain official records of legal documents. These registries include registration of companies, businesses, credit unions, money lenders, titles, deeds, charitable, religious, births, deaths and marriages. The Ministry also administers “Justice of Peace” and the winding up of businesses and companies.

The Ministry decentralised and expanded services, through the establishment of 20 Births, Deaths and Marriages offices throughout Fiji in order to improve access for all Fijians. In addition, the decentralised offices also assist Fijians with business and company registration and searches of lands, titles and deeds.

The Registrar of Companies Office is now online to allow members of the public to register Fijian businesses and companies online for the first time. The Ministry has also launched the Birth Mobile Application through the Digital Government Transformation Programme.

The Office of the Official Receiver of Titles registers land titles and deeds documents, whilst the Births, Deaths and Marriages Office registers births, deaths and marriages. The Office of the Official Receiver is responsible for the administration of the winding-up of companies and bankruptcy matters, whereas the Office of the Administrator General oversees the registries and is responsible for the administration of the Justice of Peace.

The Ministry of Justice is allocated a total of **\$5.4 million** in the 2023-2024 Budget.

<b>Programme 1: Justice</b>
<b>ACTIVITY 1: General Administration</b>

- 15-1-1*
- 1. Personal Emoluments (\$3,066,131); FNPF (\$268,286); Fringe Benefit Tax (\$10,000); Justice of Peace Allowance (\$30,000); Overtime (\$40,000).
  - 2. Wages (\$127,945); FNPF (\$11,195); Allowance (\$20,000); Overtime (\$20,000).
  - 3. Travel (\$40,000); Subsistence (\$45,000); Telecommunication (\$130,000).
  - 4. Pest Control (\$8,500); Spare Parts and Maintenance (\$25,000); Fuel and Oil (\$35,000); Maintenance of Office Equipment (\$50,000); Stationery and Printing (\$290,000); Power Supply (\$230,000); Incidentals (\$30,000); Water, Sewerage and Fire Services (\$10,000); Courier/Mail Expenses (\$20,000).
  - 5. Books, Periodicals and Publications (\$20,000); Administration of Justice of Peace (\$40,000); Operating Expenses (\$27,000); OHS Expenses (\$5,000); Training Expenses (\$20,000); Public Relations and Awareness (\$50,000); National Training Productivity Centre Levy (\$31,524); E-Transaction Cost (\$50,000).
  - 6. Subscription to Asia Pacific Group on Money Laundering (\$17,500).
  - 7. Refund of Revenue (\$20,000); Anti-Corruption Activities (\$40,000); Digitisation (\$50,000); Official Receiver's Office (\$50,000).
  - 8. Minor Renovation Works (\$100,000) - **R**.
  - 9. Purchase of Office Equipment and Furniture (\$100,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change
	2021-2022	Estimate		2023-2024	2024-2025
		2022-2023			2025-2026

## Head No. 16 - MINISTRY OF COMMUNICATIONS

SUMMARY OF TOTAL EXPENDITURE				\$000		
1. Established Staff .....	2,747.7	4,184.4	(4,184.4)	<b>0.0</b>	0.0	0.0
2. Wage Earners.....	171.1	228.8	(228.8)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1,450.1	2,505.6	(2,505.6)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,228.9	1,729.5	(1,729.5)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,487.4	8,314.7	(8,314.7)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	904.3	1,001.9	(1,001.9)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	11,435.6	10,841.8	(10,841.8)	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>23,425.0</b>	<b>28,806.6</b>	<b>(28,806.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	2,411.4	1,130.0	(1,130.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	18,840.1	12,305.0	(12,305.0)	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>21,251.5</b>	<b>13,435.0</b>	<b>(13,435.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	1,154.0	2,707.0	(2,707.0)	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>45,830.5</b>	<b>44,948.6</b>	<b>(44,948.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT.....</b>	<b>2,740.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**MINISTRY OF COMMUNICATIONS**

- *Head 16 - Programme 1: Information transferred to Head 2: Office of the Prime Minister.*
- *Head 16 - Programme 2: Digital Government Transformation transferred to Head 34: Ministry of Trade, Cooperatives, Small and Medium Enterprises and Communications.*
- *Head 16 - Programme 3: Department of Communication transferred to Head 34: Ministry of Trade, Cooperatives, Small and Medium Enterprises and Communications.*
- *Head 16 - Programme 4: Technical and Support Services transferred to Head 34: Ministry of Trade, Cooperatives, Small and Medium Enterprises and Communications.*

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 16 - MINISTRY OF COMMUNICATIONS**

**Programme 1 - Information**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	811.1	1,180.5	(1,180.5)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	119.6	160.9	(160.9)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	191.9	276.8	(276.8)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	104.5	151.0	(151.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,836.8	2,125.8	(2,125.8)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	17.0	17.0	(17.0)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	89.9	329.8	(329.8)	<b>0.0</b>	0.0	0.0
	<u>3,170.9</u>	<u>4,241.9</u>	<u>(4,241.9)</u>	<u><b>0.0</b></u>	<u>0.0</u>	<u>0.0</u>

**Programme 2 - Digital Government Transformation**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	621.2	1,013.8	(1,013.8)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	12.8	18.5	(18.5)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	221.9	240.0	(240.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	25.6	44.7	(44.7)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	462.4	1,447.8	(1,447.8)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	9,699.1	8,791.8	(8,791.8)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	260.4	947.2	(947.2)	<b>0.0</b>	0.0	0.0
	<u>11,303.5</u>	<u>12,503.7</u>	<u>(12,503.7)</u>	<u><b>0.0</b></u>	<u>0.0</u>	<u>0.0</u>

**MINISTRY OF COMMUNICATIONS**

<b>Programme 1: Information</b>
<b>ACTIVITY 1: General Administration</b>

*16-1-1      Activity transferred to 2-5-1*

<b>Programme 2: Digital Government Transformation</b>
<b>ACTIVITY 1: General Administration</b>

*16-2-1      Activity transferred to 34-10-1*

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 16 -MINISTRY OF COMMUNICATIONS</b>						
<b>Programme 3 - Department of Communication</b>						
<b>ACTIVITY 1 - Communication</b>						
				<b>\$000</b>		
1. Established Staff .....	136.8	319.2	(319.2)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	7.2	17.4	(17.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	92.6	266.8	(266.8)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	299.9	400.4	(400.4)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	44.8	38.0	(38.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	887.3	984.9	(984.9)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,736.5	2,050.0	(2,050.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	18,840.1	12,305.0	(12,305.0)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	205.5	348.0	(348.0)	<b>0.0</b>	0.0	0.0
	22,250.7	16,729.7	(16,729.7)	<b>0.0</b>	0.0	0.0
DIRECT PAYMENT.....	2,740.1	0.0	0.0	<b>0.0</b>	0.0	0.0

**Programme 4 - Technical and Support Services**

<b>ACTIVITY 1 - Information Technology and Computing Services</b>						
				<b>\$000</b>		
1. Established Staff .....	1,178.6	1,670.9	(1,670.9)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	31.5	31.9	(31.9)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	943.8	1,722.0	(1,722.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	798.8	1,133.5	(1,133.5)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,143.4	4,703.0	(4,703.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	2,411.4	1,130.0	(1,130.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	598.1	1,082.0	(1,082.0)	<b>0.0</b>	0.0	0.0
	9,105.5	11,473.3	(11,473.3)	<b>0.0</b>	0.0	0.0

## MINISTRY OF COMMUNICATIONS

<b>Programme 3: Department of Communication</b>
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<b>ACTIVITY 1: Communication</b>
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16-3-1      *Activity transferred to 34-10-2*

<b>Programme 4: Technical and Support Services</b>
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<b>ACTIVITY 1: Information Technology and Computing Services</b>
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16-4-1      *Activity transferred to 34-10-3*



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	2025-2026
	2021-2022	2022-2023		2023-2024		
<b>Head No. 17 - MINISTRY OF CIVIL SERVICE</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	1,232.0	1,328.0	852.7	<b>2,180.7</b>	0.0	0.0
2. Wage Earners .....	63.9	70.1	70.0	<b>140.1</b>	0.0	0.0
3. Travel and Communications .....	32.9	58.0	62.0	<b>120.0</b>	0.0	0.0
4. Maintenance and Operations .....	446.6	579.9	(140.4)	<b>439.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	187.2	350.5	38,049.8	<b>38,400.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>1,962.6</b>	<b>2,386.5</b>	<b>38,894.1</b>	<b>41,280.7</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	3,000.0	<b>3,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	55.6	89.0	6,205.0	<b>6,294.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE</b> .....	<b>2,018.2</b>	<b>2,475.5</b>	<b>48,099.2</b>	<b>50,574.6</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND</b> .....	<b>0.0</b>	<b>0.0</b>	<b>2,559.9</b>	<b>2,559.9</b>	<b>(2,559.9)</b>	<b>(2,559.9)</b>

## MINISTRY OF CIVIL SERVICE

The Ministry of Civil Service supports Ministries and Departments with the ongoing implementation of modern best practice in service delivery across the Whole of Government to firmly establish Government as a merit-based, efficient and responsible employer.

The Ministry provides human-resource policy support and guidance to the Permanent Secretaries; acts as the Secretariat and provides support services to Public Service Commission (PSC); monitors and reports on the implementation of guidelines and policies to the PSC and Ministers; provides guidance to Ministries through Whole of Government systems such as the Human Resource Management Information System, including the Recruitment Portal; works in partnership with Ministries to facilitate improved customer care by monitoring the implementing the Customer Service Guideline, across the Civil Service to ensure safe, responsive, reliable and inclusive customer service to internal and external customers. Additionally, the Ministry coordinates core-skills training and learning and development opportunities funded by the development partners.

The Ministry also provides adequate housing to civil servants and private stakeholders under market rental rate approach and conducive office accommodation for respective agencies under modern concept for effective operations and service delivery.

The Ministry of Civil Service is allocated a total of **\$50.6 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	2025-2026
	2021-2022	2022-2023		2023-2024		
<b>Head No. 17 - MINISTRY OF CIVIL SERVICE</b>						
<b>Programme 1 - Civil Service</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,232.0	1,328.0	196.1	<b>1,524.1</b>	0.0	0.0
2. Wage Earners .....	63.9	70.1	7.0	<b>77.1</b>	0.0	0.0
3. Travel and Communications .....	32.9	58.0	12.0	<b>70.0</b>	0.0	0.0
4. Maintenance and Operations .....	446.6	579.9	(171.4)	<b>408.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	187.2	350.5	68.4	<b>418.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	55.6	89.0	45.7	<b>134.6</b>	0.0	0.0
	2,018.2	2,475.5	157.8	<b>2,633.2</b>	0.0	0.0
AID-IN-KIND.....	0.0	0.0	2,559.9	<b>2,559.9</b>	(2,559.9)	(2,559.9)
<b>Programme 2 - Office Accomodation and Housing Unit</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	656.6	<b>656.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	63.0	<b>63.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	50.0	<b>50.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	31.0	<b>31.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	37,981.4	<b>37,981.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	3,000.0	<b>3,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	6,159.4	<b>6,159.4</b>	0.0	0.0
	0.0	0.0	47,941.4	<b>47,941.4</b>	0.0	0.0

**MINISTRY OF CIVIL SERVICE**

<b>Programme 1: Civil Service</b>
<b>ACTIVITY 1: General Administration</b>

- 17-1-1*
- 1. Personal Emoluments (\$1,392,249); FNPF (\$121,822); Overtime (\$10,000).
  - 2. Wages (\$57,108); FNPF (\$4,997); Overtime (\$15,000).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$15,000); Spare Parts and Maintenance (\$8,000); Power Supply (\$48,000); Stationery and Printing (\$20,000); Incidentals (\$20,000); Water, Sewerage and Fire Services (\$20,000); Courier/Mail Expenses (\$500); Maintenance of Office Equipment (\$52,000); Customer Care Centres (\$215,000); Maintenance of Air Conditioning System (\$10,000).
  - 5. Books, Periodicals and Publications (\$12,000); Training Expenses (\$20,000); Leadership Training (\$65,000); In-service Training (\$146,180); Other Contractual Services (\$76,280); National Training Productivity Centre Levy (\$19,254); Minor Works (\$13,300); Customer Service Guideline (\$25,500); Network and Forums (\$15,120); Guideline Implementation (\$26,300).

*Aid-in-Kind:* Training Programme (Japan) (\$1,587,816); SDGs Global Leadership Programme, KIZUNA Programme, Agri-Net Program, DRR Programme and Clean City Programme (JICA) (\$972,132).

<b>Programme 2: Office Accommodation and Housing Unit</b>
<b>ACTIVITY 1: General Administration</b>

- 17-2-1*
- 1. Personal Emoluments (\$599,205); FNPF (\$52,430); Overtime (\$5,000).
  - 2. Wages (\$55,204); FNPF (\$4,830); Allowance (\$1,000); Overtime (\$2,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$10,000).
  - 4. Maintenance of Equipment (\$10,000); Incidentals (\$8,000); Stationery and Printing (\$10,000); Maintenance of Borron House (\$3,000).
  - 5. Advertising (\$10,000); Purchase of Office Equipment (\$10,000); Training Expenses (\$10,000); Office Supplies and Stores (\$10,000); User License Fee (\$80,000); Rent for Office Space (\$34,545,689) - **R**; Rent for All UN Offices (\$3,315,687) - **R**.
  - 8. Renovation and Maintenance of Government Quarters and Public Buildings (\$3,000,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	4,976.5	5,626.5	715.8	<b>6,342.3</b>	0.0	0.0
2. Wage Earners .....	1,061.9	1,135.5	209.5	<b>1,345.1</b>	0.0	0.0
3. Travel and Communications .....	434.7	500.0	21.0	<b>521.0</b>	0.0	0.0
4. Maintenance and Operations .....	897.2	1,060.2	307.8	<b>1,367.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	381.7	424.4	419.5	<b>843.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	475.9	662.0	144.0	<b>806.0</b>	0.0	0.0
7. Special Expenditures .....	418.6	532.2	3,244.0	<b>3,776.2</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,646.4</b>	<b>9,940.8</b>	<b>5,061.6</b>	<b>15,002.4</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,536.5	2,245.0	1,607.7	<b>3,852.7</b>	(200.0)	(200.0)
9. Capital Purchase .....	133.7	100.0	160.0	<b>260.0</b>	(260.0)	(260.0)
10. Capital Grants and Transfers .....	2,266.3	2,300.0	6,600.0	<b>8,900.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>4,936.5</b>	<b>4,645.0</b>	<b>8,367.7</b>	<b>13,012.7</b>	<b>(460.0)</b>	<b>(460.0)</b>
13. Value Added Tax .....	421.5	437.5	671.4	<b>1,108.9</b>	(69.0)	(69.0)
<b>TOTAL EXPENDITURE .....</b>	<b>14,004.4</b>	<b>15,023.3</b>	<b>14,100.7</b>	<b>29,124.0</b>	<b>(529.0)</b>	<b>(529.0)</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>2,763.9</b>	<b>2,763.9</b>	<b>(2,763.9)</b>	<b>(2,763.9)</b>

## MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

The Ministry is responsible for implementing and coordinating development strategies that bring Fijians living in rural and maritime regions the same level of access to essential services and economic opportunities, as anywhere else in the country.

Rural development is a key national priority, and the Ministry is mandated to coordinate and implement a wide range of socio-economic activities to support Government's domestic goals of growing the rural economy and raising the standard of living.

The Ministry continues to generate economic growth in remote areas by expanding rural infrastructure and uplifting and empowering individuals and communities. Funded capital-work programmes include Self Help Programmes (SHP), Community Access Roads, Footpaths and Footbridges (CARFF), Rural Housing Assistance (RHA) Programme, Rural and Outer Island (ROI) Development Programme, and Public Sector Investment Programmes (PSIP).

Provision of basic infrastructure such as proper drinking water and adequate sanitation systems will be prioritised under the rural infrastructure programme. The RHA Programme is aimed at promoting safe, resilient, adequate and affordable housing for the rural and maritime areas and reduce disaster risks for vulnerable communities. The ROI Programme will also assist in accessing markets for economic activities in various sectors, including agriculture, fisheries, forestry, culture and tourism, and communication.

The Ministry's hands-on outreach includes the registration of births, deaths and marriages, the issuance of licenses and the collection of licenses and permit fees and arrears of revenue. These services are provided at all divisional and district offices, throughout Fiji. The Ministry is also responsible for the appointment of District Advisory Councillors.

The Ministry also provides oversight to the Disaster Management Office, which facilitates the coordination and integration of services to enhance disaster preparedness, response, and recovery. It assumes the responsibility of overseeing the Government's unified and strategic approach to managing and addressing disasters. In December 2019, Fiji achieved a significant milestone by introducing the National Disaster Risk Reduction Policy, positioning itself as a pioneer in the South Pacific region in institutionalizing the objectives of the Sendai Framework. This policy ensures the seamless integration of disaster risk reduction across all sectors, fostering comprehensive coordination of development endeavours. In May 2023, the Fiji Government demonstrated its commitment to international aspirations by submitting its Sendai Framework mid-term review report, showcasing its dedication to promoting disaster risk reduction and fulfilling its obligations under the Sendai Framework.

The Natural Disaster Management Act and the National Disaster Management Plan, which implements the Act, are under review. The Department is currently engaged in the development of Fiji's inaugural National Emergency Response Team (NERT). This initiative represents a comprehensive Government approach, in line with NDMO's mandate to enhance disaster response and preparedness. The primary aim of the NERT is to facilitate the prompt deployment of emergency response teams, both domestically and internationally. This mechanism also seeks to equip the team with standardized tools and methodologies to ensure seamless collaboration among agencies and bolster their capacity to effectively respond to disasters.

The Ministry of Rural and Maritime Development and Disaster Management is allocated a total of **\$29.1 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
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**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	1,200.4	1,507.3	145.5	<b>1,652.8</b>	0.0	0.0
2. Wage Earners .....	193.5	193.6	10.6	<b>204.2</b>	0.0	0.0
3. Travel and Communications .....	178.5	210.0	0.0	<b>210.0</b>	0.0	0.0
4. Maintenance and Operations .....	254.2	295.7	0.0	<b>295.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	125.5	116.0	219.0	<b>335.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	475.9	662.0	144.0	<b>806.0</b>	0.0	0.0
7. Special Expenditures .....	108.0	90.2	15.0	<b>105.2</b>	0.0	0.0
8. Capital Construction .....	568.8	245.0	1,407.7	<b>1,652.7</b>	0.0	0.0
9. Capital Purchase .....	45.3	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	100.0	<b>100.0</b>	0.0	0.0
13. Value Added Tax .....	108.7	86.1	303.7	<b>389.8</b>	0.0	0.0
	3,258.7	3,405.8	2,345.5	<b>5,751.4</b>	0.0	0.0

**Programme 2 - Rural Development Services**

**ACTIVITY 1 - Commissioner Central**

**\$000**

1. Established Staff .....	874.5	934.0	75.1	<b>1,009.1</b>	0.0	0.0
2. Wage Earners .....	204.0	221.7	16.4	<b>238.1</b>	0.0	0.0
3. Travel and Communications .....	51.2	54.0	5.0	<b>59.0</b>	0.0	0.0
4. Maintenance and Operations .....	157.1	166.5	51.1	<b>217.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	48.0	54.0	61.9	<b>115.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	8.7	16.0	10.0	<b>26.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	24.9	25.0	(25.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	24.7	28.4	34.4	<b>62.8</b>	0.0	0.0
	1,393.2	1,499.5	228.9	<b>1,728.4</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 18-1-1*
- 1. Personal Emoluments (\$1,468,804); FPNF (\$128,520); Allowance (\$35,000); Fringe Benefit Tax (\$440); Overtime (\$20,000).
  - 2. Wages (\$150,983); FPNF (\$13,211); Allowance (\$20,000); Overtime (\$20,000).
  - 3. Travel (\$130,000); Subsistence (\$20,000); Telecommunication (\$60,000).
  - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$54,000); Power Supply (\$63,000); Stationery and Printing (\$30,000); Water, Sewerage and Fire Services (\$16,400); Courier/Mail Expenses (\$1,400); Sanitary Services (\$7,400); Office Upkeep and Supplies (\$13,500); Monitoring Expenses (\$10,000).
  - 5. Books, Periodicals and Publications (\$10,000); Supplies and Stores (\$10,000); Board and Committee Expenses (\$50,000); OHS Expenses (\$5,000); Training Expenses (\$35,000); National Training Productivity Centre Levy (\$50,000); Advertising (\$5,000); Security Services (\$40,000); Network Cabling (\$30,000); Purchase of Office Equipment (\$100,000).
  - 6. District Advisory Counsellor Allowance (\$767,040); Annual Fees - Centre for Integrated Rural Development for Asia and the Pacific [CIRDAP] (\$38,975).
  - 7. Refund of Revenue (\$200); Community Capacity Building (\$15,000); Administrative Expenses (\$50,000); CIRDAP Technical Committee Meeting (\$10,000); Consultations and Promotions (\$30,000).
  - 8. Retention Payment - Namarai and Wainikoro Government Stations (\$182,707); Upgrade and Renovation of Existing Government Quarters (\$1,000,000); Office Refurbishment (\$400,000); Saliadrau Suspension Bridge (\$70,000) - **All under R.**
  - 10. Project Preparatory Works (\$100,000) - **R.**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 1: Commissioner Central</b>
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- 18-2-1*
- 1. Personal Emoluments (\$906,252); FPNF (\$79,297); Fringe Benefit Tax (\$3,000); Overtime (\$8,000); Rural and Maritime Location Allowance (\$12,600).
  - 2. Wages (\$195,014); FPNF (\$17,064); Allowance (\$20,000); Overtime (\$6,000).
  - 3. Travel (\$6,000); Subsistence (\$13,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$75,000); Spare Parts and Maintenance (\$45,000); Power Supply (\$60,000); Sanitary Services (\$500); Water, Sewerage and Fire Services (\$8,000); District Services (\$29,000).
  - 5. Stationery and Printing (\$29,000); Office Supplies (\$15,000); Board and Committee Expenses (\$20,000); Stores and Supplies (\$5,000); Purchase of Office Equipment (\$25,000); OHS Expenses (\$1,000); Liquor Tribunal and Ancillary Services (\$20,915).
  - 7. Community Capacity Building (\$6,000); Administrative Expenses (\$20,000).





**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 2: Commissioner Western</b>
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- 18-2-2
- 1. Personal Emoluments (\$956,438); FNPF (\$83,688); Fringe Benefit Tax (\$4,000); Overtime (\$12,000); Rural and Maritime Location Allowance (\$12,600).
  - 2. Wages (\$271,744); FNPF (\$23,778); Allowance (\$15,000); Overtime (\$18,500).
  - 3. Travel (\$7,000); Subsistence (\$10,000); Telecommunication (\$25,000).
  - 4. Fuel and Oil (\$70,000); Spare Parts and Maintenance (\$47,000); District Services (\$30,000); Upkeep of Burial Grounds (\$2,000); Power Supply (\$32,000); Incidentals (\$4,000); Water, Sewerage and Fire Services (\$4,000); Courier/Mail Expenses (\$1,000).
  - 5. Stationery and Printing (\$20,000); Board and Committee Expenses (\$20,000); Training Expenses (\$3,000); OHS Expenses (\$3,000); Purchase of Office Equipment (\$25,000).
  - 7. Community Capacity Building (\$3,000); Administrative Expenses (\$20,000).

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 3: Commissioner Northern</b>
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- 18-2-3
- 1. Personal Emoluments (\$869,232); FNPF (\$76,058); Fringe Benefit Tax (\$15,000); Overtime (\$16,000); Rural and Maritime Location Allowance (\$32,400).
  - 2. Wages (\$199,057); FNPF (\$17,417); Allowance (\$10,000); Overtime (\$10,000).
  - 3. Travel (\$20,000); Subsistence (\$9,000); Telecommunication (\$50,000).
  - 4. Fuel and Oil (\$70,000); Spare Parts and Maintenance (\$41,000); District Services (\$33,000); Upkeep of Burial Grounds (\$3,400); Power Supply (\$47,000); Sanitary Services (\$1,600); Water, Sewerage and Fire Services (\$13,500); Courier/Mail Expenses (\$200); Incidentals (\$12,000).
  - 5. Stationery and Printing (\$20,000); Office Supplies (\$10,000); Board and Committee Expenses (\$20,000); Training Expenses (\$6,000); OHS Expenses (\$3,000); Cartage of Personnel Effects (\$6,000); Security Services (\$10,000); Purchase of Office Equipment (\$25,000).
  - 7. Community Capacity Building (\$10,000); Administrative Expenses (\$10,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026

### Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

#### Programme 2 - Rural Development Services

##### ACTIVITY 4 - Commissioner Eastern

\$000

1. Established Staff .....	616.1	657.3	38.6	<b>696.0</b>	0.0	0.0
2. Wage Earners .....	132.0	158.4	9.2	<b>167.6</b>	0.0	0.0
3. Travel and Communications .....	57.7	69.0	10.0	<b>79.0</b>	0.0	0.0
4. Maintenance and Operations .....	88.7	117.0	20.0	<b>137.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	103.5	117.0	36.0	<b>153.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	7.8	26.0	6.0	<b>32.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	25.0	25.0	235.0	<b>260.0</b>	(260.0)	(260.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	24.8	31.9	67.3	<b>99.2</b>	(39.0)	(39.0)
	1,055.5	1,201.6	422.1	<b>1,623.7</b>	(299.0)	(299.0)

#### Programme 3 - Rural Infrastructure

##### ACTIVITY 1 - Rural Livelihood, Water, Sanitation and Community Access

\$000

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	275.3	300.0	0.0	<b>300.0</b>	0.0	0.0
8. Capital Construction .....	1,967.7	2,000.0	0.0	<b>2,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,457.5	1,800.0	500.0	<b>2,300.0</b>	0.0	0.0
13. Value Added Tax .....	199.6	207.0	138.0	<b>345.0</b>	0.0	0.0
	3,900.1	4,307.0	638.0	<b>4,945.0</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 4: Commissioner Eastern</b>
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- 18-2-4*
- 1. Personal Emoluments (\$600,019); FNPf (\$52,502); Fringe Benefit Tax (\$6,844); Overtime (\$15,000); Rural and Maritime Location Allowance (\$21,600).
  - 2. Wages (\$126,536); FNPf (\$11,072); Allowance (\$15,000); Overtime (\$15,000).
  - 3. Travel (\$30,000); Subsistence (\$20,000); Telecommunication (\$29,000).
  - 4. Fuel and Oil (\$55,000); Spare Parts and Maintenance (\$32,000); District Services (\$33,000); Upkeep of Burial Grounds (\$1,000); Power Supply (\$3,000); Sanitary Services (\$8,000); Water, Sewerage and Fire Services (\$4,000); Courier Mail/Expenses (\$1,000).
  - 5. Stationery and Printing (\$19,000); Office Supplies (\$7,000); Board and Committee Expenses (\$30,000); Training Expenses (\$5,000); OHS Expenses (\$3,000); Protective Clothing (\$3,000); Transportation of Building Materials (\$55,000); Cartage of Personnel Effects (\$5,000); Repatriation Funds (\$1,000); Purchase of Office Equipment (\$25,000).
  - 7. Community Capacity Building (\$10,000); Administrative Expenses (\$22,000).
  - 9. Purchase of Aluminium Boat (\$260,000) - **R**.

<b>Programme 3: Rural Infrastructure</b>
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<b>ACTIVITY 1: Rural Livelihood, Water, Sanitation and Community Access</b>
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- 18-3-1*
- 7. Emergency Water Supplies (\$300,000).
  - 8. Community Access Roads, Footpaths and Footbridges (\$2,000,000) - **R**.
  - 10. Grant to Self-Help Projects (\$1,000,000); Rural High Risk Water Sanitation Project (\$800,000); Seafaring Entrepreneur Assistance Subsidy (\$500,000) - **All** under **R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT</b>						
<b>Programme 3 - Rural Infrastructure</b>						
<b>ACTIVITY 2 - Rural and Outer Island Development</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	130.9	<b>130.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	13.4	<b>13.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	3.0	<b>3.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	7.0	<b>7.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	7.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	2,500.0	<b>2,500.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	2.6	<b>2.6</b>	0.0	0.0
	0.0	0.0	2,663.9	<b>2,663.9</b>	0.0	0.0
<b>Programme 4 - Disaster Management</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	542.9	571.9	73.3	<b>645.2</b>	0.0	0.0
2. Wage Earners .....	54.9	60.0	12.4	<b>72.4</b>	0.0	0.0
3. Travel and Communications .....	61.3	56.0	(10.0)	<b>46.0</b>	0.0	0.0
4. Maintenance and Operations .....	93.8	108.5	187.5	<b>296.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	24.0	29.0	26.0	<b>55.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	70.0	3,200.0	<b>3,270.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	200.0	<b>200.0</b>	(200.0)	(200.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	800.0	500.0	500.0	<b>1,000.0</b>	0.0	0.0
13. Value Added Tax .....	14.7	23.7	71.8	<b>95.6</b>	(30.0)	(30.0)
	1,591.6	1,419.1	4,261.0	<b>5,680.1</b>	(230.0)	(230.0)
AID-IN-KIND .....	0.0	0.0	2,763.9	<b>2,763.9</b>	(2,763.9)	(2,763.9)

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 3: Rural Infrastructure</b>
<b>ACTIVITY 2: Rural and Outer Island Development</b>

- 18-3-2*
- 1. Personal Emoluments (\$120,382); FNPf (\$10,533).
  - 2. Wages (\$12,287); FNPf (\$1,075).
  - 3. Travel (\$1,000); Subsistence (\$1,000); Telecommunication (\$1,000).
  - 4. Fuel and Oil (\$5,000); Maintenance of Office Equipment (\$1,000); Incidentals (\$1,000).
  - 5. Protective Equipment (\$5,000); Stationery and Printing (\$2,000).
  - 10. Rural and Outer Island Programme (\$2,500,000) - **R**.

<b>Programme 4: Disaster Management</b>
<b>ACTIVITY 1: Policy and Administration</b>

- 18-4-1*
- 1. Personal Emoluments (\$572,097); FNPf (\$50,058); Allowance (\$5,000); Overtime (\$18,000).
  - 2. Wages (\$48,185); FNPf (\$4,216); Allowance (\$10,000); Overtime (\$10,000).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$26,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Generator: Fuel and Oil (\$5,000); Vessel: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$1,000); National Coordination Centre (\$25,000); Sanitary Services (\$1,000); Operation Readiness Check for Evacuation Centres (\$10,000); Stationery and Printing (\$10,000); Maintenance of Donated and Emergency Equipment (\$200,000).
  - 5. Maintenance of Flood Early Warning System (\$10,000); Purchase of Equipment (\$10,000); Board and Committee Expenses (\$5,000); Awareness Programme (\$10,000); Training Expenses (\$20,000).
  - 7. Mainstreaming Disaster Risk Reduction (\$20,000); Review of National Humanitarian Policy (\$20,000); Disaster Risk Management (\$3,230,000) (NZMFAT) - **R**.
  - 8. Disaster Risk Reduction Support (\$200,000) - **R**.
  - 10. Disaster Relief and Rehabilitation Fund (\$1,000,000) - **R**.

*Aid-in-Kind:* Mainstreaming of Disaster Risk Reduction (JICA) (\$2,467,725); Disaster Risk Reduction Advisor (JICA) (\$296,186).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT****Programme 5 - Rural Housing****ACTIVITY 1 - Policy and Administration**

				\$000		
1. Established Staff .....	0.0	0.0	130.9	<b>130.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	83.9	<b>83.9</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	3.0	<b>3.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	3.0	<b>3.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	7.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	3,000.0	<b>3,000.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	2.0	<b>2.0</b>	0.0	0.0
	0.0	0.0	3,229.9	<b>3,229.9</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 5: Rural Housing</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 18-5-1*
- 1. Personal Emoluments (\$120,382); FNPF (\$10,533).
  - 2. Wages (\$77,186); FNPF (\$6,754).
  - 3. Travel (\$1,000); Subsistence (\$1,000); Telecommunication (\$1,000).
  - 4. Fuel and Oil (\$1,000); Maintenance of Office Equipment (\$1,000); Incidentals (\$1,000).
  - 5. Protective Equipment (\$5,000); Stationery and Printing (\$2,000).
  - 10. Rural Housing Assistance (\$3,000,000) - **R**.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	63,145.8	72,022.2	203.3	<b>72,225.5</b>	0.0	0.0
2. Wage Earners.....	319.0	464.4	7.6	<b>472.0</b>	0.0	0.0
3. Travel and Communications .....	1,151.5	1,364.6	44.1	<b>1,408.7</b>	0.0	0.0
4. Maintenance and Operations .....	5,976.7	5,629.2	250.3	<b>5,879.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	10,133.5	9,810.6	903.1	<b>10,713.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,452.9	720.0	1,600.0	<b>2,320.0</b>	(400.0)	(400.0)
<b>TOTAL OPERATING .....</b>	<b>83,179.5</b>	<b>90,011.1</b>	<b>3,008.3</b>	<b>93,019.4</b>	<b>(400.0)</b>	<b>(400.0)</b>
8. Capital Construction .....	875.1	2,250.0	1,750.0	<b>4,000.0</b>	(1,600.0)	(1,600.0)
9. Capital Purchase .....	257.9	1,000.0	1,114.2	<b>2,114.2</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,133.0</b>	<b>3,250.0</b>	<b>2,864.2</b>	<b>6,114.2</b>	<b>(1,600.0)</b>	<b>(1,600.0)</b>
13. Value Added Tax .....	1,855.8	1,869.7	2,095.7	<b>3,965.4</b>	(300.0)	(300.0)
<b>TOTAL EXPENDITURE .....</b>	<b>86,168.2</b>	<b>95,130.8</b>	<b>7,968.3</b>	<b>103,099.1</b>	<b>(2,300.0)</b>	<b>(2,300.0)</b>

## REPUBLIC OF FIJI MILITARY FORCES

The Republic of Fiji Military Forces (RFMF) are responsible for maintaining the security and defence of Fiji and the Fijian people, employing the latest technologies and defence strategies to address emerging security threats, and supporting the international community to reduce conflict and forge peaceful, solutions around the world.

The Fijian Government supports RFMF in developing a capable military force by investing in training, modern equipment and facilities, and by maintaining their critical role in international peacekeeping missions, through the United Nations.

RFMF also implements a number of projects and programmes in rural and maritime regions in Fiji. As part of its contribution to the wellbeing of the Fijian people, RFMF's Engineering Corps carry out an extensive range of development projects, across the country that improves the living conditions of ordinary Fijians. The re-establishment of the Trade Training School operations in the 2023-2024 financial year will substantially improve RFMF's nation building and disaster recovery capabilities, whilst also providing relief to the nation's trade skill shortages.

Over the past few years, RFMF has undergone significant internal restructure and transformation. The establishment of the Joint Logistics Command (JLC), the implementation of the Automated Logistics Management Systems (ALMS) and the establishment of a new Warehouse in this financial year will result in major operational efficiency and cost savings for the institution and the Government.

RFMF's Naval Division provides surveillance in Fiji's 1.3 million square kilometres of Exclusive Economic Zone and is also responsible for overseeing maritime search-and-rescue missions, operating Suva Radio 3DP coastal radio station, conducting hydrographic surveys, and providing hydrographic services to mariners who traverse Fiji waters. These are mandatory services that Fiji provides to maintain safety and security of Fiji's EEZ and to fulfil its international obligations, under various international conventions, including the United Nations Convention on the Law of the Sea.

The Naval services will receive a significant boost in 2024 with the completion of the multi-million-dollar Maritime Essential Services Centre (MESCC), currently under construction in Lami by the Australian Defence Force. This coupled with the delivery of the new Guardian Class Patrol boat, the RFNS Puamau which will take Search and Rescue (SAR), maritime interdiction operations and response to natural disasters to new heights.

The 2023-2024 budget allocation for RFMF will focus on strategic investments in training, infrastructure and technology designed to bring about significant long-term operation efficiency, technical capacity and capability enhancements across all units, ensuring a more vibrant and modern Military Force.

RFMF is allocated a total of **\$103.1 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES****Programme 1 - Republic of Fiji Military Forces**

<b>ACTIVITY 1 - Policy and Administration</b>	<b>\$000</b>					
1. Established Staff .....	8,547.1	9,533.6	153.8	<b>9,687.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	714.0	780.0	0.0	<b>780.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,935.1	753.0	120.0	<b>873.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	995.4	1,061.6	419.1	<b>1,480.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,335.3	350.0	1,750.0	<b>2,100.0</b>	(400.0)	(400.0)
8. Capital Construction .....	585.2	1,600.0	1,700.0	<b>3,300.0</b>	(1,600.0)	(1,600.0)
9. Capital Purchase .....	257.9	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	561.5	499.0	931.0	<b>1,430.1</b>	(300.0)	(300.0)
	15,931.6	15,577.3	5,074.0	<b>20,651.2</b>	(2,300.0)	(2,300.0)

**Programme 1 - Republic of Fiji Military Forces**

<b>ACTIVITY 2 - Logistic Support Unit</b>	<b>\$000</b>					
1. Established Staff .....	5,010.9	5,422.1	78.7	<b>5,500.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	34.9	35.0	0.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,143.0	1,500.0	0.0	<b>1,500.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,952.6	5,080.0	340.0	<b>5,420.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	156.7	200.0	100.0	<b>300.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	660.8	613.4	474.9	<b>1,088.3</b>	0.0	0.0
	12,958.9	12,850.4	993.6	<b>13,844.0</b>	0.0	0.0

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 19-1-1*
- 1. Officers and Other Ranks (\$6,766,510); FNPf (\$769,109); Lodging Allowance (\$1,348,875); Service Allowance (\$674,437); Fringe Benefit Tax (\$128,536).
  - 3. Local - Travel (\$110,000); Overseas Travel - Commander (\$50,000); Telecommunication (\$450,000); Subsistence (\$20,000); Travel - Officers and Cadet (\$150,000).
  - 4. Maintenance of Office Equipment (\$5,000); Spare Parts and Maintenance (\$10,000); Power Supply (\$500,000); Incidentals (\$270,000); Stationery and Printing (\$80,000); Water, Sewerage and Fire Services (\$8,000).
  - 5. Maintenance of Barrack Equipment (\$200,000); OHS Expenses (\$7,000); Maintenance of Band Equipment (\$70,000); Training Expenses (\$120,000); Overseas Training - Disciplined Services (\$1,034,450); Repeater Site Rental (\$49,249).
  - 7. Basic Recruit Course (\$300,000); VAT Clearance Charges (\$1,000,000); Officers Cadet Training (\$350,000); Review of Military Act (\$50,000) - **R**; Annual Asia Pacific Chiefs of Defence Conference (\$400,000) - **R**.
  - 8. Renovation/Upgrade of RFMF Infrastructure, Amenities and Office Buildings (\$1,000,000); Construction of New Warehouse (\$1,600,000); Upgrade/Renovation of RFMF Quarters and Barracks (\$700,000) - **All under R**.
  - 9. Communication Equipment (\$200,000); Purchase of IT Equipment (\$400,000); Specialised Medical Equipment (\$200,000); Kitchen Equipment (\$200,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 2: Logistic Support Unit</b>
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- 19-1-2*
- 1. Officers and Other Ranks (\$3,897,956); FNPf (\$433,393); Lodging Allowance (\$779,591); Service Allowance (\$389,796).
  - 3. Travel (\$10,000); Subsistence (\$15,000); Telecommunication (\$10,000).
  - 4. Fuel and Oil (\$1,000,000); Spare Parts and Maintenance (\$350,000); Maintenance of Electrical and Mechanical Equipment (\$25,000); Maintenance of Weapon (\$40,000); Stationery and Printing (\$50,000); Maintenance of Messes (\$35,000).
  - 5. Messing (\$3,450,000); Warlike Stores (\$250,000); Barrack Stores (\$100,000); Camp Equipment (\$30,000); Personal Equipment (\$1,200,000); Quartermaster Services (\$20,000); Expendable Stores (\$30,000); Vaccination and Reagent (\$40,000); Medical Stores (\$300,000).
  - 8. Upgrade of Logistic Support Unit (\$300,000) - **R**.

## DETAILS OF EXPENDITURE

	Revised		Change	Estimate 2023-2024	Planned Change	
	Actual 2021-2022	Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 3 - 3 FIR</b>						
				<b>\$000</b>		
1. Established Staff .....	16,097.4	17,668.0	333.7	<b>18,001.7</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	42.1	44.0	0.0	<b>44.0</b>	0.0	0.0
4. Maintenance and Operations .....	4.4	38.0	0.0	<b>38.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	665.1	906.0	244.0	<b>1,150.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	450.0	(50.0)	<b>400.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	66.7	129.4	115.4	<b>244.8</b>	0.0	0.0
	16,875.7	19,235.4	643.1	<b>19,878.5</b>	0.0	0.0

**Programme 1 - Republic of Fiji Military Forces**

<b>ACTIVITY 4 - RFMF Engineers</b>						
				<b>\$000</b>		
1. Established Staff .....	10,645.2	11,948.1	288.0	<b>12,236.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	64.1	95.0	20.0	<b>115.0</b>	0.0	0.0
4. Maintenance and Operations .....	152.8	200.0	75.0	<b>275.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	426.6	470.0	30.0	<b>500.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	61.8	68.9	64.7	<b>133.5</b>	0.0	0.0
	11,350.5	12,781.9	477.6	<b>13,259.5</b>	0.0	0.0

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 3: 3 FIR</b>
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- 19-1-3*
- 1. Officers and Other Ranks (\$12,662,558); FNPF (\$1,440,366); Lodging Allowance (\$2,532,512); Service Allowance (\$1,266,256); Field Allowance (\$100,000).
  - 3. Travel (\$15,000); Telecommunication (\$13,000); Subsistence (\$16,000).
  - 4. Stationery and Printing (\$38,000).
  - 5. Capability Stores (\$500,000); Training Expenses (\$150,000); OHS Expenses (\$10,000); Power Supply (\$30,000); Water, Sewerage and Fire Services (\$50,000); Golf Coy (Labasa) (\$120,000); Eco Coy (Lautoka) (\$120,000); Delta Coy (Nadi) (\$120,000); HADR Stores (\$50,000).
  - 8. Upgrade of RFMF Nadi Camp (\$200,000); Upgrade of Sukunaivalu Barracks (\$200,000) - **All under R.**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 4: RFMF Engineers</b>
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- 19-1-4*
- 1. Officers and Other Ranks (\$8,262,454); FNPF (\$939,854); Lodging Allowance (\$1,652,491); Service Allowance (\$826,245); Explosive Allowance (\$55,000); Remote Location Allowance (\$500,000).
  - 3. Travel (\$40,000); Subsistence (\$45,000); Telecommunication (\$30,000).
  - 4. Fuel and Oil (\$50,000); Maintenance of Trade Training School (\$70,000); Maintenance of Mechanical Equipment (\$50,000); Water, Sewerage and Fire Services (\$20,000); Stationery and Printing (\$45,000); Power Supply (\$40,000).
  - 5. Engineers' Stores (\$170,000); OHS Expenses (\$30,000); Plant Training (\$50,000); Minor Works (\$250,000).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 5 - Naval Division</b>						
				<b>\$000</b>		
1. Established Staff .....	8,606.1	10,670.7	(923.9)	<b>9,746.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	89.8	112.0	15.7	<b>127.7</b>	0.0	0.0
4. Maintenance and Operations .....	1,781.6	1,925.3	125.3	<b>2,050.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	840.0	967.0	140.0	<b>1,107.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	117.6	370.0	(150.0)	<b>220.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	257.9	303.7	222.1	<b>525.8</b>	0.0	0.0
	11,693.0	14,348.7	(570.8)	<b>13,777.8</b>	0.0	0.0

**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 6 - Territorial Forces**

				<b>\$000</b>		
1. Established Staff .....	883.4	1,570.7	24.7	<b>1,595.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	31.4	58.0	0.0	<b>58.0</b>	0.0	0.0
4. Maintenance and Operations .....	39.6	22.4	0.0	<b>22.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	352.3	330.0	50.0	<b>380.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	39.4	36.9	32.1	<b>69.1</b>	0.0	0.0
	1,346.1	2,018.1	106.8	<b>2,124.9</b>	0.0	0.0

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 5: Naval Division</b>
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- 19-1-5
- 1. Officers and Other Ranks (\$6,647,514); FNPf (\$756,155); Lodging Allowance (\$1,329,503); Service Allowance (\$664,751); Seagoing Allowance (\$293,800); Explosive Allowance (\$15,000); Diving Allowance (\$40,000).
  - 3. Travel (\$50,000); Subsistence (\$15,000); Telecommunication (\$62,700).
  - 4. Fuel and Oil (\$950,000); Maintenance of Electrical and Mechanical Equipment (\$500,000); Shore Establishment: RFNS Viti (\$45,300); Docking of Ships (\$350,000); Power Supply (\$168,300); Incidentals (\$2,000); Water, Sewerage and Fire Services (\$15,000); Stationery and Printing (\$20,000).
  - 5. Messing (\$700,000); Shore Base Stores (\$17,000); Personal Equipment (\$250,000); Expendable Stores (\$30,000); Maintenance of Diving Equipment (\$10,000); Maintenance of Life Saving Equipment (\$10,000); OHS Expenses (\$20,000); Search and Rescue Training (\$70,000).
  - 7. Fire Fighting (\$70,000); Maritime Surveillance Centre Operations (\$50,000); Delivery of Special Boats (\$100,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 6: Territorial Force</b>
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- 19-1-6
- 1. Officer and Other Ranks (\$1,086,087); FNPf (\$123,542); Lodging Allowance (\$217,217); Service Allowance (\$108,609); Field Allowance (\$60,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$18,000).
  - 4. Electrical and Mechanical Equipment (\$10,000); Incidentals (\$2,500); Stationery and Printing (\$5,000); Water, Sewerage and Fire Services (\$4,900).
  - 5. Messing (\$70,000); Personal Equipment (\$150,000); OHS Expenses (\$10,000); Training Expenses (\$150,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 7 - Force Training Group</b>						
				<b>\$000</b>		
1. Established Staff .....	3,537.5	3,866.3	62.8	<b>3,929.1</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	31.2	35.0	0.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	51.5	61.0	0.0	<b>61.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	233.5	333.0	0.0	<b>333.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	133.1	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	52.6	38.6	25.7	<b>64.4</b>	0.0	0.0
	4,039.5	4,333.9	88.6	<b>4,422.5</b>	0.0	0.0

**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 8 - Land Force Command**

				<b>\$000</b>		
1. Established Staff .....	8,166.2	9,422.3	154.1	<b>9,576.4</b>	0.0	0.0
2. Wage Earners.....	319.0	464.4	7.6	<b>472.0</b>	0.0	0.0
3. Travel and Communications .....	109.9	170.0	0.0	<b>170.0</b>	0.0	0.0
4. Maintenance and Operations .....	425.8	410.0	(170.0)	<b>240.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	396.6	423.0	(340.0)	<b>83.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	84.4	90.3	(16.3)	<b>74.0</b>	0.0	0.0
	9,501.9	10,980.0	(364.6)	<b>10,615.4</b>	0.0	0.0

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 7: Force Training Group</b>
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- 19-1-7*
- 1. Officers and Other Ranks (\$2,761,544); FNPF (\$314,126); Lodging Allowance (\$552,309); Service Allowance (\$276,154); Field Allowance (\$25,000).
  - 3. Travel (\$6,000); Subsistence (\$4,000); Telecommunication (\$25,000).
  - 4. Maintenance of Office Equipment (\$3,000); Power Supply (\$30,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$8,000).
  - 5. Training Expenses (\$300,000); Special Equipment (\$10,000); Laundry Expenses (\$8,000); OHS Expenses (\$15,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 8: Land Force Command</b>
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- 19-1-8*
- 1. Officers and Other Ranks (\$6,773,782); FNPF (\$770,518); Lodging Allowance (\$1,354,756); Service Allowance (\$677,378).
  - 2. Wages (\$434,055); FNPF (\$37,980).
  - 3. Travel (\$50,000); Subsistence (\$40,000); Telecommunication (\$80,000).
  - 4. Maintenance of Office Equipment (\$20,000); Power Supply (\$150,000); Stationery and Printing (\$40,000); Water, Sewerage and Fire Services (\$30,000).
  - 5. Books, Periodicals and Publications (\$1,000); Training Expenses (\$50,000); OHS Expenses (\$7,000); Training - Signals (\$10,000); Unarmed Combat Training (\$15,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES****Programme 1 - Republic of Fiji Military Forces****ACTIVITY 9 - Hydrographic Unit****\$000**

1. Established Staff .....	1,651.9	1,920.4	31.4	<b>1,951.8</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	34.2	35.6	8.4	<b>44.0</b>	0.0	0.0
4. Maintenance and Operations .....	442.8	719.5	100.0	<b>819.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	271.4	240.0	20.0	<b>260.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	1,114.2	<b>1,114.2</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	70.7	89.6	246.1	<b>335.7</b>	0.0	0.0
	2,470.9	3,005.1	1,520.1	<b>4,525.2</b>	0.0	0.0

**REPUBLIC OF FIJI MILITARY FORCES**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 9: Hydrographic Unit</b>
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- 19-1-9*
- 1. Officers and Other Ranks (\$1,380,590); FNPf (\$157,042); Lodging Allowance (\$276,118); Service Allowance (\$138,059).
  - 3. Travel (\$20,000); Subsistence (\$16,000); Telecommunication (\$8,000).
  - 4. Maintenance of Office Equipment (\$9,000); Incidentals (\$2,000); Power Supply (\$20,000); Stationery and Printing (\$2,000); Water, Sewerage and Fire Services (\$1,500); Vessel: Spare Parts and Maintenance (\$100,000); Nautical Chart Production (\$51,960); Charter of Survey Vessel (\$80,000); Hire of Equipment (\$1,000); Maintenance of Electrical Equipment (\$2,000); Vessel: Fuel and Oil (\$300,000); Docking for Vessels (\$250,000).
  - 5. Books, Periodicals and Publications (\$1,000); Messing (\$120,000); Shore Base Stores (\$5,000); Personal Equipment (\$6,600); Medical Stores (\$1,000); Expendable Stores (\$2,500); OHS Expenses (\$500); Uniforms (\$5,000); Annual Fees (International Hydrographic Organisation) (\$118,434).
  - 9. Life Extension Programme - RFNS Kacau (\$1,114,236) - **R**.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	130,319.0	137,605.5	6,541.4	<b>144,146.9</b>	0.0	0.0
2. Wage Earners.....	1,057.1	1,368.4	21.9	<b>1,390.3</b>	0.0	0.0
3. Travel and Communications .....	5,200.4	4,893.5	1,400.0	<b>6,293.5</b>	0.0	0.0
4. Maintenance and Operations .....	8,766.0	10,031.0	1,930.0	<b>11,961.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,498.7	7,250.3	(991.8)	<b>6,258.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	50.0	50.0	0.0	<b>50.0</b>	0.0	0.0
7. Special Expenditures .....	1,577.8	1,969.0	730.0	<b>2,699.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>149,468.9</b>	<b>163,167.6</b>	<b>9,631.6</b>	<b>172,799.2</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	19,715.6	11,500.0	(8,500.0)	<b>3,000.0</b>	0.0	0.0
9. Capital Purchase .....	1,070.1	2,265.8	695.1	<b>2,960.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>20,785.7</b>	<b>13,765.8</b>	<b>(7,804.9)</b>	<b>5,960.8</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	3,725.6	3,711.9	1,264.2	<b>4,976.1</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>173,980.2</b>	<b>180,645.3</b>	<b>3,090.8</b>	<b>183,736.1</b>	<b>0.0</b>	<b>0.0</b>

## FIJI POLICE FORCE

The Fiji Police Force is responsible for maintaining law and order in Fiji by employing best practices in police work and using modern technologies and innovative strategies to prevent criminal activity.

The Force will continue to harness collaboration, and partner with other Government ministries, relevant stakeholders and the community in order to promote national security and maintain the rule of law.

The Force engages in a wide range of activities to maintain professional personnel who are well-trained and equipped to handle the evolving criminal landscape. Facing the challenges of a rapidly modernising society, the Force is seeking out and integrating new technologies to help fight crimes of increasing levels of sophistication. This includes the acquisition of advanced forensic-science tools, the digitisation of the criminal records system within Force, and the procurement of drones for enhanced surveillance in maritime and hard-to-reach places.

To adapt to Fiji's evolving criminal landscape, the Force is increasingly focussed on preventing cybercrimes and combatting the distribution and use of illegal drugs. Concurrently, in order to reform itself to better address these emerging threats and through infrastructural developments, the Force will continue with the upgrade and maintenance of existing facilities to provide efficient services to the public.

The Force continues to expand the reach of its services and aims to improve response time, through the procurement of new specialised equipment, including communication equipment, IT Equipment, forensic science tools, police boats and traffic management equipment.

The Fiji Police Force is allocated a total of **\$183.7 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 1 - Police Head Quarters</b>						
				<b>\$000</b>		
1. Established Staff .....	36,081.3	43,627.0	5,013.7	<b>48,640.7</b>	0.0	0.0
2. Wage Earners .....	320.7	575.5	9.2	<b>584.8</b>	0.0	0.0
3. Travel and Communications .....	4,671.0	4,250.0	1,250.0	<b>5,500.0</b>	0.0	0.0
4. Maintenance and Operations .....	4,892.8	5,235.0	775.0	<b>6,010.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	469.9	662.7	245.3	<b>908.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	50.0	50.0	0.0	<b>50.0</b>	0.0	0.0
7. Special Expenditures .....	1,321.2	1,705.0	730.0	<b>2,435.0</b>	0.0	0.0
8. Capital Construction .....	19,715.6	11,500.0	(8,500.0)	<b>3,000.0</b>	0.0	0.0
9. Capital Purchase .....	1,070.1	2,265.8	695.1	<b>2,960.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	3,210.4	2,305.7	816.4	<b>3,122.1</b>	0.0	0.0
	71,802.9	72,176.7	1,034.7	<b>73,211.4</b>	0.0	0.0

**Programme 1 - Fiji Police**

<b>ACTIVITY 2 - Crime Investigation Department Head Quarters</b>						
				<b>\$000</b>		
1. Established Staff .....	5,617.4	6,014.0	96.5	<b>6,110.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	60.4	68.0	0.0	<b>68.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	541.7	592.0	450.0	<b>1,042.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	124.0	124.0	0.0	<b>124.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	38.9	70.6	114.5	<b>185.1</b>	0.0	0.0
	6,382.4	6,868.6	661.0	<b>7,529.6</b>	0.0	0.0

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 1: Police Head Quarters</b>
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- 20-1-1
- 1. Personal Emoluments (\$32,513,375); FNPF (\$3,501,626); Re-Engagement Bonus (\$1,490,551); Extra Duty Allowance (\$3,404,866); Lodging Allowance (\$4,100,345); Special Constables - Personal Emoluments (\$2,375,222); Special Constables - FNPF (\$207,832); Plain Clothes Allowance (\$23,400); Dog Handlers Allowance (\$9,858); Fringe Benefit Tax (\$1,000,000); Prosecution Allowance (\$1,200); CID Allowance (\$12,400).
  - 2. Wages (\$528,546); FNPF (\$46,248); Allowance (\$10,000).
  - 3. Travel (\$1,000,000); Subsistence (\$2,100,000); Telecommunication (\$2,200,000); Communication Device (\$200,000).
  - 4. Power Supply (\$1,200,000); Water, Sewerage and Fire Services (\$490,000); Incidentals (\$150,000); Maintenance of Office Equipment (\$100,000); Stationery and Printing (\$400,000); Courier/Mail Expenses (\$10,000); Vehicle: Fuel and Oil (\$2,500,000); Vehicle: Spare Parts and Maintenance (\$550,000); Boat: Fuel and Oil (\$230,000); Boat: Spare Parts and Maintenance (\$280,000); Maintenance of Traffic Equipment (\$100,000).
  - 5. Court Witness Expenses (\$20,000); Photographic Expenses (\$5,000); Crime Prevention Strategy (\$150,000); Law Books (\$10,000); Stores and Safety Equipment (\$12,000); OHS Expenses (\$120,000); Stores for Kennels (\$100,000); Medical Equipment (\$20,000); Force Education Programme (\$350,000); National Training Productivity Centre Levy (\$21,000); E-Transaction Cost (\$50,000); Criminal Records Information System Annual Fees (\$50,000).
  - 6. Interpol (\$50,000).
  - 7. Institutional Strengthening (\$280,000); Special Drug Operations (\$1,200,000); Road Safety Awareness Programme (\$5,000); Strengthening Service Delivery (\$150,000); Women in Policing (\$50,000); Review of Police Act (\$50,000) - **R**; Police Beat Patrol (\$700,000) - **R**.
  - 8. Renovation, Extension and Upgrade of Police Posts, Stations and Quarters (\$3,000,000) - **R**.
  - 9. Quality Assurance Systems for the Forensic Bio and DNA Lab (\$300,000); Communication Equipment (\$441,455); Traffic Management Equipment (\$200,000); Purchase of IT Equipment (\$200,000); Purchase of Special Operational Equipment (\$150,000); Purchase of Analytical Forensic Chemistry Equipment (\$200,000); Purchase of Police Boats and Outboard Engines (\$200,000); Installation of Solar Power (\$269,369); Installation of CCTV Camera (\$700,000); Purchase of Wide Area Network Equipment (\$300,000) - **All under R**.

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 2: Crime Investigation Department Head Quarters</b>
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- 20-1-2
- 1. Personal Emoluments (\$4,536,105); FNPF (\$482,460); Extra Duty Allowance (\$532,306); Lodging Allowance (\$445,422); CID Allowance (\$50,200); Plain Clothes Allowance (\$64,000).
  - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$10,000); Stationery and Printing (\$18,000).
  - 5. Forensic Investigation Consumables (\$60,000); Court Witness Expenses (\$670,000); DNA Testing Devices (\$7,000); Forensic Pathology Consumables (\$115,000); Purchase of Crime Scene Consumables (\$190,000).
  - 7. Transnational Crime Unit (\$4,000); CID Expenses (\$120,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 3 - National Intelligence Bureau</b>						
				<b>\$000</b>		
1. Established Staff .....	2,069.9	2,213.4	35.2	<b>2,248.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	54.5	56.0	0.0	<b>56.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	132.6	140.0	0.0	<b>140.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.1	17.6	11.8	<b>29.4</b>	0.0	0.0
	2,262.1	2,427.0	47.0	<b>2,474.0</b>	0.0	0.0

**Programme 1 - Fiji Police**

<b>ACTIVITY 4 - Southern Division</b>						
				<b>\$000</b>		
1. Established Staff .....	22,610.4	22,054.7	358.9	<b>22,413.6</b>	0.0	0.0
2. Wage Earners.....	87.0	89.0	1.4	<b>90.4</b>	0.0	0.0
3. Travel and Communications .....	140.0	200.0	0.0	<b>200.0</b>	0.0	0.0
4. Maintenance and Operations .....	717.4	851.0	149.0	<b>1,000.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	160.8	208.0	10.0	<b>218.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	86.1	113.3	99.4	<b>212.7</b>	0.0	0.0
	23,801.8	23,516.0	618.7	<b>24,134.7</b>	0.0	0.0

**FIJI POLICE FORCE**

<b>Programme 1: Fiji Police</b>
<b>ACTIVITY 3: National Intelligence Bureau</b>

- 20-1-3
- 1. Personal Emoluments (\$1,611,154); FNPF (\$175,809); Lodging Allowance (\$228,695); Extra Duty Allowance (\$169,401); Plain Clothes Allowance (\$23,500); Intelligence Bureau Allowance (\$40,000).
  - 4. Spare Parts and Maintenance (\$3,000); Fuel and Oil (\$40,000); Stationery and Printing (\$10,000); Maintenance of Office Equipment (\$2,000); Incidentals (\$1,000).
  - 7. Intelligence Bureau Agents Allowance (\$60,000); Intelligence Bureau Funds (\$80,000).

<b>Programme 1: Fiji Police</b>
<b>ACTIVITY 4: Southern Division</b>

- 20-1-4
- 1. Personal Emoluments (\$16,210,310); FNPF (\$1,794,293); Lodging Allowance (\$2,337,776); Extra Duty Allowance (\$1,958,121); Plain Clothes Allowance (\$65,500); CID Allowance (\$45,600); Prosecution Allowance (\$2,000).
  - 2. Wages (\$81,273); FNPF (\$7,111); Allowance (\$2,000).
  - 3. Telecommunication (\$200,000).
  - 4. Power Supply (\$200,000); Fuel and Oil (\$465,000); Water, Sewerage and Fire Services (\$60,000); Incidentals (\$10,000); Spare Parts and Maintenance (\$175,000); Stationery and Printing (\$90,000).
  - 5. Court Witness Expenses (\$23,000); Witness and Suspect Meals (\$185,000); Crime Prevention Strategy (\$10,000).



**FIJI POLICE FORCE**

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 5: Eastern Division</b>
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- 20-1-5
- 1. Personal Emoluments (\$8,092,739); FNPF (\$905,930); Lodging Allowance (\$1,269,999); Extra Duty Allowance (\$990,746); Prosecution Allowance (\$6,000).
  - 2. Wages (\$85,526); FNPF (\$7,484); Allowance (\$2,000).
  - 3. Telecommunication (\$130,000).
  - 4. Incidentals (\$6,000); Stationery and Printing (\$40,000); Power Supply (\$110,000); Water, Sewerage and Fire Services (\$20,000); Spare Parts and Maintenance (\$50,000); Fuel and Oil (\$350,000).
  - 5. Witness and Suspect Meals (\$90,000); Court Witness Expenses (\$10,000); Crime Prevention Strategy (\$5,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 6: Western Division</b>
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- 20-1-6
- 1. Personal Emoluments (\$19,623,856); FNPF (\$2,150,965); Extra Duty Allowance (\$2,597,018); Lodging Allowance (\$2,361,578); Plain Clothes Allowance (\$86,955); CID Allowance (\$61,600); Dog Handlers Allowance (\$3,600); Prosecution Allowance (\$12,000).
  - 2. Wages (\$258,757); FNPF (\$22,641); Allowance (\$5,000).
  - 3. Telecommunication (\$193,500).
  - 4. Incidentals (\$20,000); Spare Parts and Maintenance (\$180,000); Power Supply (\$500,000); Stationery and Printing (\$90,000); Water, Sewerage and Fire Services (\$170,000); Fuel and Oil (\$550,000).
  - 5. Search and Rescue Expenses (\$2,500); Photo Expenses (\$1,000); Witness and Suspect Meals (\$230,000); Court Witness Expenses (\$10,000).



**FIJI POLICE FORCE**

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 7: Northern Division</b>
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- 20-1-7
- 1. Personal Emoluments (\$8,136,416); FNPF (\$899,361); Lodging Allowance (\$1,155,458); Extra Duty Allowance (\$986,535); Intelligence Bureau Allowance (\$6,000); Plain Clothes Allowance (\$39,000); CID Allowance (\$24,000).
  - 2. Wages (\$131,744); FNPF (\$11,528); Allowance (\$4,000).
  - 3. Telecommunication (\$70,000).
  - 4. Incidentals (\$23,000); Stationery and Printing (\$42,500); Power Supply (\$120,000); Water, Sewerage and Fire Services (\$50,000); Spare Parts and Maintenance (\$160,000); Fuel and Oil (\$440,000).
  - 5. Search and Rescue Expenses (\$2,000); Witness and Suspect Meals (\$115,000); Court Witness Expenses (\$30,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 8: Police Special Response Unit</b>
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- 20-1-8
- 1. Personal Emoluments (\$4,764,745); FNPF (\$517,078); Lodging Allowance (\$550,058); Extra Duty Allowance (\$594,657); Plain Clothes Allowance (\$10,000).
  - 2. Wages (\$70,402); FNPF (\$6,160); Allowance (\$2,000).
  - 4. Power Supply (\$30,000); Fuel and Oil (\$113,000); Spare Parts and Maintenance (\$16,500); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$5,000).
  - 5. Training Expenses (\$27,000).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 9 - Support Services</b>						
				<b>\$000</b>		
1. Established Staff .....	1,421.6	1,164.6	19.0	<b>1,183.7</b>	0.0	0.0
2. Wage Earners.....	91.6	106.2	1.7	<b>107.9</b>	0.0	0.0
3. Travel and Communications .....	96.8	100.0	20.0	<b>120.0</b>	0.0	0.0
4. Maintenance and Operations .....	924.5	1,156.0	351.0	<b>1,507.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	854.0	5,291.1	(1,798.1)	<b>3,493.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	153.8	889.2	(121.2)	<b>768.0</b>	0.0	0.0
	3,542.3	8,707.1	(1,527.5)	<b>7,179.6</b>	0.0	0.0

**Programme 1 - Fiji Police****ACTIVITY 10 - Central Police District**

				<b>\$000</b>		
1. Established Staff .....	7,479.7	7,580.1	123.5	<b>7,703.6</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	50.0	60.0	20.0	<b>80.0</b>	0.0	0.0
4. Maintenance and Operations .....	191.3	233.0	0.0	<b>233.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	73.1	75.0	0.0	<b>75.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	21.7	33.1	25.1	<b>58.2</b>	0.0	0.0
	7,815.7	7,981.2	168.6	<b>8,149.8</b>	0.0	0.0

**FIJI POLICE FORCE**

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 9: Support Services</b>
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- 20-1-9
- 1. Personal Emoluments (\$1,053,311); FNPf (\$95,237); Lodging Allowance (\$21,608); Extra Duty Allowance (\$13,505).
  - 2. Wages (\$97,378); FNPf (\$8,521); Allowance (\$2,000).
  - 3. Telecommunication (\$120,000).
  - 4. Power Supply (\$100,000); Water, Sewerage and Fire Services (\$70,000); Fuel and Oil (\$120,000); Incidentals (\$2,000); Stationery and Printing (\$215,000); Minor Improvement Works (\$1,000,000).
  - 5. Uniform and Accessories (\$1,000,000); Clothing, Equipment and Stores (\$1,000,000); Footwear (\$500,000); Search and Rescue Expenses (\$20,000); Standard Forms and Registers (\$473,000); Purchase of Office Equipment (\$500,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 10: Central Police District</b>
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- 20-1-10
- 1. Personal Emoluments (\$5,503,214); FNPf (\$617,271); Lodging Allowance (\$883,944); Extra Duty Allowance (\$667,367); Plain Clothes Allowance (\$19,800); CID Allowance (\$12,000).
  - 3. Telecommunication (\$80,000).
  - 4. Power Supply (\$80,000); Water, Sewerage and Fire Services (\$30,000); Fuel and Oil (\$85,000); Incidentals (\$1,000); Stationery and Printing (\$17,000); Spare Parts and Maintenance (\$20,000).
  - 5. Witness and Suspect Meals (\$75,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 21- MINISTRY OF EDUCATION****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	335,999.4	357,949.9	8,989.8	<b>366,939.8</b>	0.0	0.0
2. Wage Earners .....	2,851.6	3,883.3	(91.0)	<b>3,792.4</b>	0.0	0.0
3. Travel and Communications .....	944.5	704.0	310.7	<b>1,014.7</b>	0.0	0.0
4. Maintenance and Operations .....	849.3	914.5	(1.8)	<b>912.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	6,893.5	7,898.9	1,664.9	<b>9,563.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	82,279.9	110,575.4	881.4	<b>111,456.9</b>	0.0	0.0
7. Special Expenditures .....	354.9	133.7	501.3	<b>635.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>430,173.2</b>	<b>482,059.7</b>	<b>12,255.4</b>	<b>494,315.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	650.0	1,720.0	4,958.0	<b>6,678.0</b>	0.0	0.0
9. Capital Purchase .....	90.8	253.0	449.0	<b>702.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	278.1	1,918.0	(1,174.6)	<b>743.5</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,018.9</b>	<b>3,891.0</b>	<b>4,232.5</b>	<b>8,123.5</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	572.7	1,046.3	1,879.8	<b>2,926.1</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>431,764.8</b>	<b>486,997.0</b>	<b>18,367.7</b>	<b>505,364.7</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF EDUCATION

The Fijian Government upholds investment in education as its topmost commitment in building a resilient economy, sustaining long term economic growth and building a knowledge base society. With further plans to transform education and accelerate progress towards Sustainable Development Goal 4, the Ministry of Education will be tasked to review Fiji's Education System with the establishment of a National Education Commission.

Transforming education and ensuring that all children receive the best learning is at the heart of the Ministry. The upcoming Education Summit is an opportunity to review the curriculum with particular focus on e-learning, digital literacy and TVET and identify the gaps and challenges to develop the education system to ensure our young people have equitable access to quality education at all levels and to meet the needs of the labor market.

A total of \$768.9 million has been set aside by the Government in the 2023-2024 Budget specifically for the Education Sector, of which \$505.4 million is allocated to the Ministry of Education, \$103.3 million for Higher Education Institutions, \$148.2 million for various scholarships and grants administered by the Tertiary Scholarship and Loans Services; and \$12.0 million to support the ongoing rehabilitation and construction of schools.

The Ministry have recognised the need to strengthen its capacity within its organisation with the recruitment of key positions for the Curriculum Unit, TVET Education and Assessment to strengthen the core function of learning and teaching. This includes the leadership positions in the Executive Support Unit that has been re-established to set the direction for the Education Sector and provide the essential support to teachers in the school system. \$4.5 million is allocated to recruit around 97 teaching and 82 non-teaching positions.

Government has transformed the tertiary scholarship and loans scheme to full scholarship and grants from 2023-2024 with a budget of \$148.2 million and is expected to sponsor 8,720 new students and 9,148 ongoing students. Some of the existing initiatives that will continue and support access to inclusive education include the Free Education Grant (Year 1 - 13), Transport Assistance for students whose combined household income is \$16,000 or less, Tuition Grant for Technical and Vocational Education and Training; the Tuition Subsidy Grant for Early Childhood Care & Education (ECCE); provision of Food and Supplies for Boarding Schools and the Printing and Distribution of Textbooks. Government initiative for girls in Year 6 to 13 on Menstrual Hygiene will continue with a budget of \$1.4 million to improve accessibility to basic hygiene products in schools.

The Ministry is embarking on initiatives to build resilience in education that will see more ICT enabled learning for students in particular the rural, maritime and remote schools to improve education delivery. The Ministry plans to develop a 10-year Education Sector Plan with the partnership of the Global Partnership in Education (GPE).

Funding for capital projects has been prioritised on needs basis, and the Ministry expects to continue its upgrading and maintenance projects in both primary and secondary schools around Fiji. The Ministry will seek to make significant progress on the rebuilding of schools damaged by TC Keni and TC Harold.

The Department of Heritage and Arts has been moved to the Ministry of iTaukei Affairs and the National Archives to the Office of the Prime Minister portfolio.

The Ministry of Education is allocated a total of **\$505.4 million** in the 2023-2024 Budget.



**MINISTRY OF EDUCATION**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-1-1
- 1. Personal Emoluments (\$4,326,846); FNPF (\$1,156,682); Relieving Staff (\$300,000); Fringe Benefit Tax (\$7,500); Teacher In-Service Training (\$50,000); Qualification Upgrade and Step Movement (\$8,892,377); Rural and Maritime Location Allowance (\$5,668,200); Overtime (\$5,000).
  - 2. Wages (\$479,058); FNPF (\$41,918); Relieving Staff (\$5,000); Overtime (\$5,000).
  - 3. Travel (\$250,000); Subsistence (\$100,000); Telecommunication (\$120,000).
  - 4. Vehicle: Fuel and Oil (\$250,000); Spare Parts and Maintenance (\$29,000); Maintenance of Office Equipment (\$20,000); Power Supply (\$330,000); Stationery and Printing (\$30,000); Advertising (\$12,680); Water, Sewerage and Fire Services (\$40,000); Courier/Mail Expenses (\$10,000).
  - 5. Goods and Services (\$400,000); E-Transaction Cost (\$50,000); School Scouts Programme (\$98,000); National Training and Productivity Centre Levy (\$131,560).
  - 6. Contribution to UNESCO (\$30,000); Foundation for the Education of Needy Children (\$300,000); Fiji Girl Guides Association (\$50,000); National Substance Abuse Advisory Council (\$581,931); Fiji Higher Education Commission (\$2,136,730); Fiji Teachers Registration Authority (\$680,000); Commonwealth of Learning (\$163,500); Transport Assistance (\$33,292,800); Tertiary Scholarships and Loans Service (\$2,641,000).
  - 7. Seminar/Workshop/Conference (\$10,000); Teachers Leadership Training (\$20,000); Education Forum (\$10,000); National Education Summit (\$250,000) - **R**; Implementation of National Action Plan - Gender Based Violence Against Women and Girls (\$50,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Library Services</b>
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- 21-1-2
- 1. Personal Emoluments (\$432,589); FNPF (\$37,852).
  - 2. Wages (\$138,823); FNPF (\$12,147).
  - 3. Travel (\$5,000); Subsistence (\$3,500); Telecommunication (\$8,000).
  - 4. Spare Parts and Maintenance (\$4,000); Stationery and Printing (\$5,000); Power Supply (\$10,000); Materials and Supplies (\$2,000).
  - 5. Books, Periodicals and Publications (\$40,000); Primary and Secondary School Library Scheme (\$50,000); Training and Community Development (\$5,000); Library Software License and Database (\$84,998); Volunteer Expenses (\$3,000); Binding Materials (\$1,400); Outreach and Awareness (\$5,000); National Library Week (\$5,000); Special School Library Scheme (\$2,000).



**MINISTRY OF EDUCATION**

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-2-1
- 1. Personal Emoluments (\$2,311,122); FNPF (\$202,223); Relieving Staff (\$30,000); Hostel Allowance (\$253,029).
  - 2. Wages (\$284,138); FNPF (\$24,862); Relieving Staff and Allowance (\$1,500).
  - 3. Travel (\$30,000); Subsistence (\$20,000); Telecommunication (\$25,000).
  - 4. Spare Parts and Maintenance (\$32,000); Incidentals (\$2,500).
  - 5. Materials and Stores (\$70,000).
  - 6. Free Education - Government Primary Schools: Year 1 - 8 (\$284,711).

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 2: Non-Government Primary Schools</b>
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- 21-2-2
- 1. Personal Emoluments (\$148,324,748); FNPF (\$12,978,415).
  - 3. Transfer Allowance (\$250,000).
  - 6. Boarding Grant for Primary Schools (\$459,600); Free Education - Non-Government Primary Schools: Year 1 - 8 (\$34,904,989).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
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## Head No. 21- MINISTRY OF EDUCATION

## Programme 2 - Primary Education

## ACTIVITY 3 - Special Education

\$000

1. Established Staff .....	4.5	50.0	0.0	<b>50.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.9	1.5	1.0	<b>2.5</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	1.5	0.0	<b>1.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	717.8	730.0	311.9	<b>1,041.9</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	30.0	<b>30.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.3	4.8	<b>5.1</b>	0.0	0.0
	723.2	783.3	347.7	<b>1,131.0</b>	0.0	0.0

## Programme 2 - Primary Education

## ACTIVITY 4 - Early Childhood Care and Education

\$000

1. Established Staff .....	16,339.5	16,604.3	271.6	<b>16,875.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	4.0	<b>4.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,895.3	2,921.8	0.0	<b>2,921.8</b>	0.0	0.0
7. Special Expenditures .....	1.7	40.0	0.0	<b>40.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.2	3.6	3.0	<b>6.6</b>	0.0	0.0
	18,236.7	19,569.7	278.6	<b>19,848.3</b>	0.0	0.0

**MINISTRY OF EDUCATION****Programme 2: Primary Education****ACTIVITY 3: Special Education**

- 21-2-3
- 1. Relieving Staff (\$50,000).
  - 3. Travel (\$1,500); Subsistence (\$1,000).
  - 5. Office Equipment Supplies (\$1,500).
  - 6. Grant to Special Schools (\$1,041,905).
  - 7. Training and Awareness (\$30,000).

**Programme 2: Primary Education****ACTIVITY 4: Early Childhood Care and Education**

- 21-2-4
- 1. Personal Emoluments (\$15,518,075); FNPF (\$1,357,832).
  - 3. Travel (\$2,000); Subsistence (\$2,000).
  - 6. Tuition Subsidy Grant (\$2,921,800).
  - 7. Early Childhood Care and Education Forum (\$40,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 21- MINISTRY OF EDUCATION****Programme 3 - Secondary Education****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	31.0	110.9	1,927.3	<b>2,038.2</b>	0.0	0.0
2. Wage Earners .....	2.2	11.0	0.2	<b>11.2</b>	0.0	0.0
3. Travel and Communications .....	1.9	2.0	0.0	<b>2.0</b>	0.0	0.0
4. Maintenance and Operations .....	5.5	8.0	0.0	<b>8.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	343.9	951.3	500.0	<b>1,451.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	6.4	0.0	126.9	<b>126.9</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	35.3	43.0	(43.0)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	10.0	90.4	128.8	<b>219.2</b>	0.0	0.0
	436.2	1,216.6	2,640.3	<b>3,856.9</b>	0.0	0.0

**Programme 3 - Secondary Education****ACTIVITY 2 - Government Secondary Schools****\$000**

1. Established Staff .....	14,790.9	15,047.0	245.3	<b>15,292.3</b>	0.0	0.0
2. Wage Earners .....	1,832.8	2,515.2	41.1	<b>2,556.3</b>	0.0	0.0
3. Travel and Communications .....	10.0	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	94.0	94.0	0.0	<b>94.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,800.0	2,800.0	0.0	<b>2,800.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	2,584.5	3,401.8	0.0	<b>3,401.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	260.7	261.4	174.2	<b>435.6</b>	0.0	0.0
	22,372.8	24,129.4	460.7	<b>24,590.1</b>	0.0	0.0

**MINISTRY OF EDUCATION**

<b>Programme 3: Secondary Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-3-1
- 1. Personal Emoluments (\$1,818,146); FNPF (\$159,088); Hostel Allowance (\$61,000).
  - 2. Wages (\$10,324); FNPF (\$903).
  - 3. Travel (\$1,000); Subsistence (\$1,000).
  - 4. Stationery and Printing (\$5,000); Repair and Maintenance of Vehicles (\$3,000).
  - 5. Goods and Services (\$3,000); Menstrual Hygiene Management (\$1,448,304).
  - 6. Remission of Fees (\$126,945).

<b>Programme 3: Secondary Education</b>
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<b>ACTIVITY 2: Government Secondary Schools</b>
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- 21-3-2
- 1. Personal Emoluments (\$14,019,629); FNPF (\$1,226,718); Relieving Staff (\$46,000).
  - 2. Wages (\$2,350,643); FNPF (\$205,681).
  - 3. Transfer Allowance (\$10,000).
  - 4. Farm and Ground Machinery (\$4,000); Farm Expenses (\$50,000); Vehicle: Fuel and Oil - Schools (\$40,000).
  - 5. Boarding School Food and Supplies (\$2,800,000) .
  - 6. Free Education - Government Secondary Schools: Year 9 - 13 (\$3,401,808).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 21- MINISTRY OF EDUCATION</b>						
<b>Programme 3 - Secondary Education</b>						
<b>ACTIVITY 3 - Non-Government Secondary Schools</b>						
						<b>\$000</b>
1. Established Staff .....	138,923.9	141,685.7	2,317.3	<b>144,003.0</b>	0.0	0.0
2. Wage Earners .....	48.6	126.1	2.1	<b>128.2</b>	0.0	0.0
3. Travel and Communications .....	117.9	80.0	40.0	<b>120.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	25,029.6	27,226.0	522.6	<b>27,748.6</b>	0.0	0.0
7. Special Expenditures .....	8.3	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	208.6	650.0	(650.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	23.5	65.7	(47.7)	<b>18.0</b>	0.0	0.0
	164,360.5	169,833.5	2,184.3	<b>172,017.8</b>	0.0	0.0

**Programme 4 - Curriculum Development**  
**ACTIVITY 1 - General Administration**

						<b>\$000</b>
1. Established Staff .....	1,290.6	1,397.6	691.7	<b>2,089.2</b>	0.0	0.0
2. Wage Earners .....	32.9	33.2	0.5	<b>33.7</b>	0.0	0.0
3. Travel and Communications .....	3.2	4.7	0.0	<b>4.7</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	788.4	1,301.0	612.0	<b>1,913.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	52.0	117.5	170.1	<b>287.7</b>	0.0	0.0
	2,167.0	2,853.9	1,474.3	<b>4,328.3</b>	0.0	0.0

**MINISTRY OF EDUCATION**

<b>Programme 3: Secondary Education</b>
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<b>ACTIVITY 3: Non-Government Secondary Schools</b>
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21-3-3

- 1. Personal Emoluments (\$132,416,547); FNPF (\$11,586,448).
- 2. Wages (\$117,881); FNPF (\$10,315).
- 3. Transfer Allowance (\$120,000).
- 6. Free Education - Non-Government Secondary Schools: Year 9 - 13 (\$27,446,812); Per Capita Grant - Boarding School (\$301,800).

<b>Programme 4: Curriculum Development</b>
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<b>ACTIVITY 1: General Administration</b>
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21-4-1

- 1. Personal Emoluments (\$1,921,121); FNPF (\$168,098).
- 2. Wages (\$30,996); FNPF (\$2,712).
- 3. Travel (\$2,100); Subsistence (\$2,100); Telecommunication (\$500).
- 5. Assessment Framework for Schools (\$50,000); Stores and Services (\$23,000); National Curriculum Framework (\$75,000); Literacy and Numeracy Training (\$90,000); Rollout of Year 12 Life Math (\$20,000); Development and Rollout of Moral and Civic Education Curriculum (\$50,000); Climate Change and Environment Awareness (\$5,000); Printing of Text Books (\$1,500,000); School Broadcast Programme (\$51,000); Rollout of Year 13 Life Math (\$15,000); Books, Science Kits and Resources (\$34,000).



**MINISTRY OF EDUCATION**

<b>Programme 5: Tertiary Technical Education</b>
<b>ACTIVITY 1: General Administration</b>

- 21-5-1*
- 1. Personal Emoluments (\$530,325); FNPF (\$46,404).
  - 2. Wages (\$20,664); FNPF (\$1,808).
  - 3. Travel (\$2,000); Subsistence (\$3,000); Telecommunication (\$700).
  - 4. Spare Parts and Maintenance (\$2,000); Stationery (\$2,000).
  - 5. Library Books, Periodicals and Student Modules (\$5,000); Development of Curriculum and Resource Material (\$45,500); Careers Information Materials and Publications (\$23,500); Technical Equipment - Secondary Schools (\$300,000); Development of National Qualification Framework (\$10,000); Development of National TVET Policy (\$50,000).
  - 6. Vocational Grant (\$690,520).
  - 7. Audio Visual Media Studio (\$100,000).



## MINISTRY OF EDUCATION

<b>Programme 6: Assets and Infrastructure Services</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-6-1*
- 1. Personal Emoluments (\$381,902); FNPF (\$33,416).
  - 2. Wages (\$31,004); FNPF (\$2,713).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$250).
  - 4. Stationery (\$5,000); Incidentals (\$1,000); Repairs and Maintenance (\$3,500).
  - 5. OHS Expenses (\$4,000); Training and Workshops (\$3,000).
  - 7. Lease Premium (\$125,046).
  - 8. Upgrade and Maintenance of Institutional Offices (\$920,000); Upgrade and Maintenance of Government Schools (\$1,880,000); Upgrade and Maintenance of Teachers Quarters - Government Schools (\$1,000,000); Construction of Degei and Sukuna Dormitories - Ratu Kadavulevu School (\$2,600,000); Upgrade and Maintenance of Non-Government Secondary Schools (\$278,000) - **All under R.**
  - 9. Purchase of Boat and Outboard Motor Engine for Schools (\$277,048); Purchase of Water Tanks - Primary Schools (\$50,000); Purchase of Tractors (\$325,000); Purchase of Water Tanks - Secondary Schools (\$50,000).
  - 10. Building Grant - Non-Government Secondary Schools (\$344,000); Construction of WASH Facilities (\$399,450) - **All under R.**

<b>Programme 7: Examinations</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-7-1*
- 1. Personal Emoluments (\$572,347); FNPF (\$50,080).
  - 2. Wages (\$12,658); FNPF (\$1,108); Overtime (\$500).
  - 3. Travel (\$2,500); Subsistence (\$1,000); Telecommunication (\$10,500).
  - 4. Spare Parts and Maintenance (\$10,000); Stationery and Printing (\$5,000); Maintenance of Exams Computer Network (\$5,000).
  - 5. Examination Expenses (\$1,700,000); Printing cost - Examination Papers (\$300,000); Security Services (\$11,000).





**MINISTRY OF EDUCATION**

<b>Programme 8: Heritage and Arts</b>
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<b>ACTIVITY 1: General Administration</b>
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21-8-1 - *Activity transferred to 5-2-2*

<b>Programme 8: National Archives of Fiji</b>
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<b>ACTIVITY 2: General Administration</b>
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21-8-2 - *Activity transferred to 2-6-1*

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 22 - MINISTRY OF HEALTH  
AND MEDICAL SERVICES**

**SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	192,671.5	215,338.5	6,076.9	<b>221,415.4</b>	0.0	0.0
2. Wage Earners .....	16,797.8	17,222.4	574.7	<b>17,797.1</b>	0.0	0.0
3. Travel and Communications .....	6,542.1	6,519.3	1,266.4	<b>7,785.7</b>	0.0	0.0
4. Maintenance and Operations .....	14,992.2	17,991.4	3,513.9	<b>21,505.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	65,024.8	83,104.1	18,140.2	<b>101,244.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	728.2	1,970.0	4,121.0	<b>6,091.0</b>	0.0	0.0
7. Special Expenditures .....	8,867.9	10,111.1	2,612.6	<b>12,723.7</b>	(2,946.1)	(2,946.1)
<b>TOTAL OPERATING .....</b>	<b>305,624.5</b>	<b>352,256.8</b>	<b>36,305.6</b>	<b>388,562.5</b>	<b>(2,946.1)</b>	<b>(2,946.1)</b>
8. Capital Construction .....	4,633.3	4,650.0	6,972.4	<b>11,622.4</b>	0.0	0.0
9. Capital Purchase .....	8,017.2	7,223.3	11,133.3	<b>18,356.6</b>	0.0	0.0
10. Capital Grants and Transfers .....	39,065.1	10,701.5	(1,101.5)	<b>9,600.0</b>	(4,600.0)	(4,600.0)
<b>TOTAL CAPITAL .....</b>	<b>51,715.5</b>	<b>22,574.8</b>	<b>17,004.2</b>	<b>39,579.0</b>	<b>(4,600.0)</b>	<b>(4,600.0)</b>
13. Value Added Tax .....	5,647.5	9,768.8	15,775.2	<b>25,544.0</b>	(441.9)	(441.9)
<b>TOTAL EXPENDITURE .....</b>	<b>362,987.5</b>	<b>384,600.3</b>	<b>69,085.1</b>	<b>453,685.4</b>	<b>(7,988.0)</b>	<b>(7,988.0)</b>
TOTAL DIRECT PAYMENT .....	0.0	8,701.5	(1,601.5)	<b>7,100.0</b>	(7,100.0)	(7,100.0)
TOTAL AID-IN-KIND .....	0.0	0.0	8,709.3	<b>8,709.3</b>	(8,709.3)	(8,709.3)

## MINISTRY OF HEALTH AND MEDICAL SERVICES

Government is responsible for ensuring that all Fijians have access to needed health services (including prevention, promotion, treatment, rehabilitation and palliative) of sufficient quality. The provision of quality health services together with equitable geographic access and service delivery are important components that constitute Universal Health Coverage (UHC).

The Ministry of Health and Medical Services (Ministry) is entrusted with a significant budget of \$453.7 million in the 2023-2024 Budget, an increase of \$58.6 million from the 2022-2023 Budget. The Government is convinced that refocusing health services on Public Health Care will support in the building of a resilient health systems, tackle the current burden of NCD in the country which is the number cause of premature death in Fiji, and in-still the culture of wellness that empowers our communities towards a healthier population in Fiji. Government also believes that a multi-pronged focus on primary, secondary, and tertiary prevention is necessary to protect and promote and maintain good health that allows our Fijian people to be productive, while minimising the burden on our health systems.

For 2023-2024, the Ministry aims to achieve outcomes across key health systems components that will support effectiveness and efficiency in service delivery including the upgrade of health facilities; targeted strategies around human resource management and private sector engagement to mitigate the impact of staff exodus, strengthening normative clinical services delivery across hospitals and divisions and strengthening public health services with targeted approaches based on emerging needs and priorities; it also aims to achieve an increase in preventative and primary health care outcomes by expanding outreach programmes, expanding community engagement initiatives and improving continuum of care and quality and safe standards at health facilities; and it will aim to increase the availability of medicinal products and medical equipment to ensure effective service delivery, contributing towards better patient outcomes.

The Ministry is also committed to ensure that the health facilities are supplemented with skilled medical professionals including nursing aides and assistance to support the registered nurses in providing basic patient care and services. In addition, the Ministry aims to strengthen its capacity with the provision of support and administrative staff to support a day-to-day running of the hospitals. The Ministry's Asset Management Unit will strengthen its capacity to ensure the efficient delivery of its capital projects in particular the upgrading and refurbishment of urban hospitals, divisional and sub-divisional hospitals, health centres and nursing station.

To achieve quality care to meet the current and growing future demands in health services throughout Fiji, the Ministry will undertake some major refurbishments such as the Savusavu Hospital, Upgrade of Labasa Hospital Interior and strengthening CWM Maternity units to support further extension plans. The major construction works is only focussed on the new Rehabilitation Hospital in Tamavua.

The Ministry of Health and Medical Services is allocated **\$453.7 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	74,807.1	92,461.5	8,469.5	<b>100,931.1</b>	0.0	0.0
2. Wage Earners .....	420.4	263.6	174.1	<b>437.7</b>	0.0	0.0
3. Travel and Communications .....	1,736.5	3,184.0	496.0	<b>3,680.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,885.7	2,222.5	78.7	<b>2,301.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	7,609.8	13,199.9	4,840.2	<b>18,040.2</b>	0.0	0.0
6. Operating Grants and Transfers.....	728.2	1,070.0	4,121.0	<b>5,191.0</b>	0.0	0.0
7. Special Expenditures .....	5,591.1	5,505.8	3,731.1	<b>9,236.9</b>	(2,946.1)	(2,946.1)
8. Capital Construction .....	4,633.3	4,650.0	6,972.4	<b>11,622.4</b>	0.0	0.0
9. Capital Purchase .....	1,751.6	3,834.1	1,004.5	<b>4,838.6</b>	0.0	0.0
10. Capital Grants and Transfers .....	4,351.9	10,201.5	(601.5)	<b>9,600.0</b>	(4,600.0)	(4,600.0)
13. Value Added Tax .....	1,598.7	2,701.5	4,314.5	<b>7,016.0</b>	(441.9)	(441.9)
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	105,114.3	139,294.5	33,600.5	<b>172,895.0</b>	(7,988.0)	(7,988.0)
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DIRECT PAYMENT.....	0.0	8,701.5	(1,601.5)	7,100.0	(7,100.0)	(7,100.0)
AID-IN-KIND .....	0.0	0.0	8,709.3	8,709.3	(8,709.3)	(8,709.3)

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 22-1-1
- 1. Personal Emoluments (\$22,401,125); FNPF (\$1,960,098); Overtime (\$180,000); Doctors - Salary and FNPF (\$76,389,859).
  - 2. Wages (\$232,323); FNPF (\$20,328); Overtime (\$185,000).
  - 3. Travel and Passage (\$80,000); Subsistence (\$150,000); Telecommunication (\$1,280,000); Freight, Cartage and Transfer Expenses (\$20,000); Transportation of Patients (\$250,000); Overseas Medical and Consultancy Services (\$1,700,000); Overseas Visiting Medical Teams (\$200,000).
  - 4. Vehicle: Fuel and Oil (\$150,000); Vehicle: Spare Parts and Maintenance (\$100,000); Maintenance of Office Equipment (\$4,500); Courier/Mail Expenses (\$3,100); Power Supply (\$600,000); Sanitary Services (\$10,000); Stationery and Printing (\$500,000); General Stores and Incidentals (\$100,000); Water, Sewerage and Fire Services (\$800,000); Pest Control (\$33,600).
  - 5. Books, Periodicals and Publication (\$15,000); Office Equipment (\$5,000); Minor Works (\$3,000,000); Maintenance and Servicing of Non-Medical Equipment (\$1,000,000); E-Transaction Cost (\$50,000); In-Service Training (\$309,560); Annual Software Maintenance Fee (\$167,714); National Training Productivity Centre Levy (\$345,701); Emergency Radiology and Laboratory Services (\$4,000,000) - **R**; Security Services (\$6,262,729); Laundry Services (\$1,308,000); Doctors Specialisation (\$776,476); Clinical Services (\$250,000); Media Relations (\$50,000); Health Emergency and Response (\$500,000).
  - 6. Contribution to International Agency for Atomic Energy (\$50,000); Contribution to World Health Organisation (\$41,000); Grant to NGOs (\$900,000); Institutional Grant to St. John Association (\$200,000); Sai Prema Foundation Fiji (\$4,000,000) - **R**.
  - 7. Revenue Refund (\$3,000); Occupational Health and Safety Expenses (\$25,000); Indemnity Charges (\$100,000); Medical HR Contingency (\$2,880,800); Health Seminars/Meetings (\$10,000); National Health Research (\$10,000); Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT) (\$1,898,833) - **R**; Health Care Financing (\$32,000); Nursing and Midwifery Services (\$110,000); Health Information System (\$70,000); Addressing the COVID-19 Pandemic (Indonesia) (\$399,774) - **R**; China-Pacific Island Countries Anti-COVID Cooperation Fund (China) (\$563,317) - **R**; Customer Relations Support (DFAT) (\$84,223) - **R**; Implementation of National Action Plan - Gender Based Violence Against Women and Girls (\$50,000); Community Health Workers (\$3,000,000).
  - 8. Upgrade and Maintenance of Urban Hospitals and Institutional Quarters (\$1,872,400); Construction of Walkway - CWM Hospital (\$1,000,000); Upgrade and Maintenance of Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$2,000,000); Refurbishment of Savusavu Hospital (\$250,000); Upgrade of Labasa Hospital (Interior) (\$5,000,000); Construction of New Rehabilitation Hospital – Tamavua (\$1,500,000) - **All under R**.
  - 9. ICT Infrastructure and Network (\$816,564); Purchase of Equipment: Urban Hospitals (\$2,700,000); Purchase of Equipment: Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$1,322,000).
  - 10. Kidney Dialysis Treatment Subsidy (\$2,500,000).

*Direct Payment:* Fiji COVID-19 Emergency Response Project (World Bank) (\$7,100,000).

*Aid-In-Kind:* Prevention and Control of NCDs (JICA) (\$1,624,157); Pacific Co-Learning towards Resilient Health System (JICA) (\$389,559); Establishment of Fiji National Rehabilitation Centre (JICA) (\$1,298,692); Improvement of Health Service - 5S-KAIZEN-TQM (JICA) (\$2,586,115); Dispatching Experts: Volunteers, Senior Advisors and Medical Doctors (KOICA) (\$892,824); Health Professional Education and Research Capacity Building (FNU) (KOICA) (\$1,917,936).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	<b>Estimate 2023-2024</b>	Planned Change 2024-2025 2025-2026	
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 1 - Public Health Services</b>						
				<b>\$000</b>		
1. Established Staff .....	416.2	502.2	(237.3)	<b>264.9</b>	0.0	0.0
2. Wage Earners .....	132.1	125.1	(85.5)	<b>39.6</b>	0.0	0.0
3. Travel and Communications .....	27.4	84.0	0.0	<b>84.0</b>	0.0	0.0
4. Maintenance and Operations .....	116.8	254.0	(200.0)	<b>54.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	476.9	1,655.0	(555.0)	<b>1,100.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	900.0	0.0	<b>900.0</b>	0.0	0.0
7. Special Expenditures .....	2,668.7	3,740.0	(1,520.0)	<b>2,220.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	34,713.2	500.0	(500.0)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	84.7	516.0	2.7	<b>518.7</b>	0.0	0.0
	38,636.0	8,276.2	(3,095.0)	<b>5,181.2</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 1: Public Health Services</b>
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- 22-2-1
- 1. Personal Emoluments (\$234,392); FNPf (\$20,509); Overtime (\$5,000); Allowance (\$5,000).
  - 2. Wages (\$27,205); FNPf (\$2,380); Overtime (\$5,000); Allowance (\$5,000)
  - 3. Travel and Passage (\$20,000); Subsistence (\$20,000); Freight and Cartage (\$4,000); Telecommunication (\$40,000).
  - 4. Vehicle: Fuel and Oil (\$30,000); Vehicle: Spare Parts and Maintenance (\$4,000); General Stores and Incidentals (\$20,000).
  - 5. Non-Communicable Disease Prevention and Control (\$350,000); HIV/Aids Prevention and Control Programmes (\$200,000); Fiji Suicidal Prevention Programme (\$50,000); National Food and Nutrition Security Programme (\$200,000); Rheumatic Heart Disease Prevention and Control Programme (\$200,000); Vaccine Rollout (\$100,000).
  - 6. Early Intervention Programme - Frank Hilton Organisation (\$900,000).
  - 7. Family Health Programme (\$300,000); Child Health Development Programme (\$350,000); Fiji Adolescent Health Programme (\$200,000); Friendly Hospital Initiatives (\$20,000); Primary Eye Care (\$50,000); Oral Health Promotion (\$300,000); Antenatal Cardiac Care (\$100,000); Cervical Cancer (\$250,000); Dietetics and Nutrition Services Programme (\$50,000); Mental Health Awareness (\$300,000); Expanded Programme on Immunisation (\$250,000); Public Health for Schools (\$50,000).



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 2 - CWM Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	28,056.9	30,144.0	970.9	<b>31,115.0</b>	0.0	0.0
2. Wage Earners .....	3,404.5	3,602.1	599.2	<b>4,201.3</b>	0.0	0.0
3. Travel and Communications .....	2,088.8	543.0	15.0	<b>558.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,731.2	3,350.0	200.0	<b>3,550.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	7,288.1	7,886.9	1,220.0	<b>9,106.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	76.4	95.0	(20.0)	<b>75.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1,103.9	1,068.7	924.8	<b>1,993.5</b>	0.0	0.0
	44,749.9	46,689.8	3,909.9	<b>50,599.7</b>	0.0	0.0

**Programme 2 - Health Services**  
**ACTIVITY 3 - Lautoka Hospital**

				<b>\$000</b>		
1. Established Staff .....	19,058.0	18,558.4	(8,062.2)	<b>10,496.3</b>	0.0	0.0
2. Wage Earners .....	2,179.1	2,488.5	(2,460.2)	<b>28.3</b>	0.0	0.0
3. Travel and Communications .....	163.5	250.0	0.0	<b>250.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,882.3	2,680.0	680.0	<b>3,360.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,765.9	3,452.5	230.0	<b>3,682.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	554.3	574.4	519.5	<b>1,093.9</b>	0.0	0.0
	28,603.1	28,003.9	(9,092.9)	<b>18,911.0</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 2: CWM Hospital</b>
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- 22-2-2
- 1. Personal Emoluments (\$26,910,313); FNPF (\$2,354,652); Overtime (\$1,500,000); Nurses Allowance (\$350,000).
  - 2. Wages (\$3,495,458); FNPF (\$305,853); Allowance (\$150,000); Overtime (\$250,000).
  - 3. Travel and Passage (\$20,000); Subsistence (\$40,000); Freight and Cartage (\$8,000); Transfer Expenses (\$10,000); Transportation of Patients (\$30,000); Telecommunication (\$250,000); Overseas Laboratory Test Referrals (\$200,000).
  - 4. Vehicle: Fuel and Oil (\$200,000); Vehicle: Spare Parts and Maintenance (\$60,000); Refrigeration and Cooking Gas (\$60,000); General Stores and Incidentals (\$550,000); Power Supply (\$1,650,000); Boiler/Incinerator: Fuel and Oil (\$600,000); Boiler/Incinerator: Maintenance and Servicing (\$430,000).
  - 5. Books, Periodicals and Publication (\$1,300); Ration (\$1,700,000); Oxygen Supply (\$2,500,000); Stores and Kitchen Equipment (\$100,000); General Equipment (\$50,000); Cleaning Services (\$2,495,630); Emergency Ambulance Service (\$200,000); Protective Clothing and Services (\$30,000); Recompression Chamber (\$30,000); Charter of Aircraft (\$2,000,000).
  - 7. Outreach Programme (\$75,000).

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 3: Lautoka Hospital</b>
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- 22-2-3
- 1. Personal Emoluments (\$9,100,000); FNPF (\$796,250); Overtime (\$300,000); Nurses Allowance (\$300,000).
  - 2. Wages (\$15,000); FNPF (\$1,313); Allowance (\$2,000); Overtime (\$10,000).
  - 3. Travel and Passage (\$30,000); Subsistence (\$10,000); Freight and Cartage (\$10,000); Transfer Expenses (\$100,000); Transportation of Patients (\$50,000); Telecommunication (\$50,000).
  - 4. Vehicle: Fuel and Oil (\$100,000); Vehicle: Spare Parts and Maintenance (\$150,000); Power Supply (\$1,400,000); Refrigeration and Cooking Gas (\$50,000); General Stores and Incidentals (\$700,000); Boiler/Incinerator: Fuel and Oil (\$800,000); Boiler/Incinerator: Maintenance and Servicing (\$160,000).
  - 5. Ration (\$1,000,000); Laundry (\$360,000); Cleaning Services (\$736,500); Oxygen Supply (\$1,350,000); Stores and Kitchen Equipment (\$16,000); Emergency Ambulance Service (\$30,000); General Equipment (\$40,000); Charter of Aircraft (\$150,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 4 - Labasa Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	15,268.1	13,029.8	604.9	<b>13,634.8</b>	0.0	0.0
2. Wage Earners .....	1,887.5	2,153.7	287.1	<b>2,440.7</b>	0.0	0.0
3. Travel and Communications .....	184.4	216.0	90.0	<b>306.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,415.3	1,493.0	46.0	<b>1,539.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,915.2	3,047.7	0.0	<b>3,047.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	51.1	50.0	0.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	360.0	432.6	308.8	<b>741.4</b>	0.0	0.0
	22,081.6	20,422.8	1,336.8	<b>21,759.6</b>	0.0	0.0

**Programme 2 - Health Services**  
**ACTIVITY 5 - Tamavua Twomey Hospital**

				<b>\$000</b>		
1. Established Staff .....	1,620.8	1,736.6	67.2	<b>1,803.8</b>	0.0	0.0
2. Wage Earners .....	500.4	547.0	231.4	<b>778.4</b>	0.0	0.0
3. Travel and Communications .....	25.7	68.5	0.0	<b>68.5</b>	0.0	0.0
4. Maintenance and Operations .....	170.5	278.0	30.0	<b>308.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	257.9	387.0	0.0	<b>387.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	167.1	371.8	260.0	<b>631.8</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	50.0	99.5	109.8	<b>209.3</b>	0.0	0.0
	2,792.4	3,488.4	698.4	<b>4,186.8</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 4: Labasa Hospital</b>
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- 22-2-4
- 1. Personal Emoluments (\$11,710,139); FNPf (\$1,024,637); Overtime (\$700,000); Nurses Allowance (\$200,000).
  - 2. Wages (\$2,005,273); FNPf (\$175,461); Allowance (\$60,000); Overtime (\$200,000).
  - 3. Travel and Passage (\$20,000); Subsistence (\$30,000); Freight and Cartage (\$20,000); Transfer Expenses (\$20,000); Transportation of Patients (\$150,000); Telecommunication (\$66,000).
  - 4. Vehicle: Fuel and Oil (\$150,000); Vehicle: Spare Parts and Maintenance (\$50,000); Refrigeration and Cooking Gas (\$19,000); General Stores and Incidentals (\$270,000); Power Supply (\$600,000); Boiler/Incinerator: Fuel and Oil (\$200,000); Boiler/Incinerator: Maintenance and Servicing (\$250,000).
  - 5. Books, Periodicals and Publication (\$1,500); Ration (\$700,000); Laundry (\$90,000); Cleaning Services (\$1,101,233); Oxygen Supply (\$650,000); Stores and Kitchen Equipment (\$5,000); General Equipment (\$50,000); Emergency Ambulance Service (\$50,000); Charter of Aircraft (\$400,000).
  - 7. Outreach Programme (\$50,000).

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 5: Tamavua Twomey Hospital</b>
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- 22-2-5
- 1. Personal Emoluments (\$1,552,926); FNPf (\$135,881); Overtime (\$75,000); Nurses Allowance (\$40,000).
  - 2. Wages (\$689,992); FNPf (\$60,374); Allowance (\$20,000); Overtime (\$8,000).
  - 3. Travel and Passage (\$5,000); Subsistence (\$5,000); Freight and Cartage (\$2,720); Transfer Expenses (\$790); Transportation of Patients (\$5,000); Telecommunication (\$50,000).
  - 4. Vehicle: Fuel and Oil (\$40,000); Vehicle: Spare Parts and Maintenance (\$8,000); Power Supply (\$200,000); Refrigeration and Cooking Gas (\$10,000); General Stores and Incidentals (\$50,000).
  - 5. Books, Periodicals and Publications (\$2,000); Ration (\$200,000); Oxygen Supply (\$20,000); Stores and Kitchen Equipment (\$20,000); Emergency Ambulance Service (\$15,000); General Equipment (\$10,000); Prosthesis Materials (\$110,000); Crutches (\$10,000).
  - 7. Outreach Programme (\$20,000); Fiji Albinism Support Programme (\$211,769); National Tuberculosis Programme (\$350,000); Disability Inclusive and Rehabilitation Medicine Programme (\$50,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 6 - St. Giles Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	3,045.8	2,966.4	191.1	<b>3,157.6</b>	0.0	0.0
2. Wage Earners .....	323.2	361.1	190.9	<b>552.0</b>	0.0	0.0
3. Travel and Communications .....	25.4	36.3	4.0	<b>40.3</b>	0.0	0.0
4. Maintenance and Operations .....	154.1	188.0	60.0	<b>248.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	236.9	235.2	0.0	<b>235.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	37.1	41.4	37.1	<b>78.5</b>	0.0	0.0
	3,822.6	3,828.4	483.2	<b>4,311.6</b>	0.0	0.0

**Programme 2 - Health Services**  
**ACTIVITY 7 - Health Protection**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	842.8	<b>842.8</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	158.7	<b>158.7</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	98.0	<b>98.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	238.0	<b>238.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	1,245.0	<b>1,245.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	50.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	244.7	<b>244.7</b>	0.0	0.0
	0.0	0.0	2,877.2	<b>2,877.2</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 6: St. Giles Hospital</b>
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- 22-2-6
- 1. Personal Emoluments (\$2,636,829); FNPf (\$230,723); Overtime (\$230,000); Nurses Allowance (\$60,000).
  - 2. Wages (\$445,084); FNPf (\$38,945); Overtime (\$48,000); Allowance (\$20,000).
  - 3. Travel and Passage (\$1,000); Subsistence (\$7,000); Freight and Cartage (\$500); Transportation of Patients (\$5,800); Telecommunication (\$26,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$20,000); Refrigeration and Cooking Gas (\$18,000); General Stores and Incidentals (\$50,000); Power Supply (\$100,000).
  - 5. Books, Periodicals and Publication (\$1,000); Ration (\$210,000); Oxygen Supply (\$13,000); General Equipment (\$10,000); Emergencies Ambulance Services (\$1,200).

<b>Programme 2: Health Services</b>
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<b>ACTIVITY 7: Health Protection</b>
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- 22-2-7
- 1. Personal Emoluments (\$765,756); FNPf (\$67,004); Overtime (\$10,000).
  - 2. Wages (\$118,382); FNPf (\$10,358); Overtime (\$15,000); Allowance (\$15,000).
  - 3. Travel and Passage (\$20,000); Subsistence (\$10,000); Freight and Cartage (\$22,000); Telecommunication (\$46,000).
  - 4. Vehicle: Fuel and Oil (\$30,000); Vehicle: Spare Parts and Maintenance (\$10,000); Power Supply (\$150,000); Water, Sewerage and Fire Services (\$3,000); General Stores and Incidentals (\$45,000).
  - 5. Polythene Bowls (\$50,000); Communicable Disease Prevention and Control (\$80,000); Pollution Control, Climate Change and Health Care Waste Management (\$65,000); Environmental Planning, Management and Development Control (\$100,000); Water, Sanitation and Hygiene Promotion (\$100,000); Leptospirosis Control Programme (\$50,000); Tobacco Control Enforcement (\$200,000); Dengue Prevention and Control (\$200,000); Neglected Tropical Diseases/Lymphatic Filariasis (\$100,000); Quarantine, Burial and Cremation (Pesticides) (\$100,000); Food Unit (\$200,000).
  - 7. Outreach Programme (\$50,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 3 - Divisional Health Services</b>						
<b>ACTIVITY 1 - Central Division</b>						
				<b>\$000</b>		
1. Established Staff .....	17,203.5	19,073.4	656.5	<b>19,729.8</b>	0.0	0.0
2. Wage Earners .....	2,228.8	2,113.7	293.2	<b>2,406.9</b>	0.0	0.0
3. Travel and Communications .....	555.7	354.5	397.5	<b>752.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,123.4	1,080.0	300.0	<b>1,380.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	371.0	426.5	220.0	<b>646.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	125.0	150.0	0.0	<b>150.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	177.9	181.0	258.3	<b>439.3</b>	0.0	0.0
	21,785.3	23,379.1	2,125.5	<b>25,504.6</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 3: Divisional Health Services</b>
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<b>ACTIVITY 1: Central Division</b>
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- 22-3-1
- 1. Personal Emoluments (\$17,134,012); FNPf (\$1,499,226); Overtime (\$700,000); Nurses Allowance (\$240,000); Rural and Maritime Location Allowance (\$156,606).
  - 2. Wages (\$1,853,898); FNPf (\$162,216); Allowance (\$150,000); Overtime (\$200,000); Rural and Maritime Location Allowance (\$40,800).
  - 3. Travel and Passage (\$10,000); Subsistence (\$100,000); Freight and Cartage (\$5,000); Transfer Expenses (\$7,000); Transportation of Patients (\$500,000); Telecommunication (\$130,000).
  - 4. Vehicle: Fuel and Oil (\$350,000); Vehicle: Spare Parts and Maintenance (\$200,000); Power Supply (\$500,000); Refrigeration and Cooking Gas (\$30,000); General Stores and Incidentals (\$300,000).
  - 5. Ration (\$250,000); Boats and Outboard Motors (\$50,000); Oxygen Supply (\$200,000); Stores and Kitchen Items (\$6,500); Emergency Ambulance Services (\$50,000); General Equipment (\$40,000); Leptospirosis Control Programme (\$50,000).
  - 7. Outreach Programme (\$150,000).



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 3 - Divisional Health Services</b>						
<b>ACTIVITY 2 - Eastern Division</b>						
						<b>\$000</b>
1. Established Staff .....	5,606.0	5,631.9	491.8	<b>6,123.7</b>	0.0	0.0
2. Wage Earners .....	821.1	922.8	432.9	<b>1,355.6</b>	0.0	0.0
3. Travel and Communications .....	541.1	575.0	150.0	<b>725.0</b>	0.0	0.0
4. Maintenance and Operations .....	418.2	450.0	80.0	<b>530.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	286.8	299.0	109.0	<b>408.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	120.3	130.0	70.0	<b>200.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	108.9	130.9	148.6	<b>279.5</b>	0.0	0.0
	7,902.5	8,139.6	1,482.3	<b>9,621.9</b>	0.0	0.0

**Programme 3 - Divisional Health Services**  
**ACTIVITY 3 - Western Division**

						<b>\$000</b>
1. Established Staff .....	18,382.3	20,149.5	699.4	<b>20,849.0</b>	0.0	0.0
2. Wage Earners .....	2,877.5	2,859.4	176.4	<b>3,035.7</b>	0.0	0.0
3. Travel and Communications .....	622.0	680.0	(100.0)	<b>580.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,016.6	1,770.0	100.0	<b>1,870.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,971.8	1,929.0	774.0	<b>2,703.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	59.9	60.0	20.0	<b>80.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	394.8	399.5	385.5	<b>785.0</b>	0.0	0.0
	27,325.0	27,847.4	2,055.3	<b>29,902.7</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 3: Divisional Health Services</b>
<b>ACTIVITY 2: Eastern Division</b>

- 22-3-2
- 1. Personal Emoluments (\$5,111,161); FNPf (\$447,227); Overtime (\$130,000); Nurses Allowance (\$150,000); Rural and Maritime Location Allowance (\$285,323).
  - 2. Wages (\$1,056,779); FNPf (\$92,468); Allowance (\$50,000); Overtime (\$100,000); Rural and Maritime Location Allowance (\$56,400).
  - 3. Travel and Passage (\$100,000); Subsistence (\$150,000); Freight and Cartage (\$100,000); Transfer Expenses (\$40,000); Transportation of Patients (\$250,000); Telecommunication (\$85,000).
  - 4. Vehicle: Fuel and Oil (\$250,000); Vehicle: Spare Parts and Maintenance (\$70,000); Refrigeration and Cooking Gas (\$10,000); General Stores and Incidentals (\$100,000); Power Supply (\$100,000).
  - 5. Ration (\$100,000); Laundry (\$3,000); Boats and Outboard Motors (\$100,000); Oxygen Supply (\$50,000); Stores and Kitchen Items (\$50,000); General Equipment (\$30,000); Emergency Ambulance Services (\$25,000); Leptospirosis Control Programme (\$50,000).
  - 7. Outreach Programme (\$200,000).

<b>Programme 3: Divisional Health Services</b>
<b>ACTIVITY 3: Western Division</b>

- 22-3-3
- 1. Personal Emoluments (\$18,410,785); FNPf (\$1,610,944); Overtime (\$500,000); Nurses Allowance (\$250,000); Rural and Maritime Location Allowance (\$77,230).
  - 2. Wages (\$2,410,612); FNPf (\$210,929); Allowance (\$180,000); Overtime (\$200,000); Rural and Maritime Location Allowance (\$34,200).
  - 3. Travel and Passage (\$50,000); Subsistence (\$100,000); Freight and Cartage (\$20,000); Transfer Expenses (\$30,000); Transportation of Patients (\$200,000); Telecommunication (\$180,000).
  - 4. Vehicle: Fuel and Oil (\$500,000); Vehicle: Spare Parts and Maintenance (\$230,000); Power Supply (\$900,000); Refrigeration and Cooking Gas (\$40,000); General Stores and Incidentals (\$200,000).
  - 5. Ration (\$350,000); Laundry (\$80,000); Boats and Outboard Motors (\$209,000); Oxygen Supply (\$350,000); Stores and Kitchen Items (\$150,000); Emergency Ambulance Services (\$560,000); General Equipment (\$100,000); Leptospirosis Control Programme (\$40,000); Cleaning Services (\$864,000).
  - 7. Outreach Programme (\$80,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 3 - Divisional Health Services</b>						
<b>ACTIVITY 4 - Northern Division</b>						
						<b>\$000</b>
1. Established Staff .....	7,945.8	9,578.1	1,053.0	<b>10,631.1</b>	0.0	0.0
2. Wage Earners .....	1,541.3	1,315.6	479.8	<b>1,795.3</b>	0.0	0.0
3. Travel and Communications .....	334.8	258.0	90.0	<b>348.0</b>	0.0	0.0
4. Maintenance and Operations .....	943.9	907.0	430.0	<b>1,337.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	414.7	371.0	246.0	<b>617.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	8.3	8.5	21.5	<b>30.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	122.4	139.0	210.8	<b>349.8</b>	0.0	0.0
	11,311.2	12,577.1	2,531.1	<b>15,108.2</b>	0.0	0.0

**Programme 4 - Medical Supplies and Equipment**  
**ACTIVITY 1 - Drugs and Medical Equipment**

						<b>\$000</b>
1. Established Staff .....	1,261.0	1,506.5	329.2	<b>1,835.7</b>	0.0	0.0
2. Wage Earners .....	482.0	470.1	96.7	<b>566.7</b>	0.0	0.0
3. Travel and Communications .....	236.7	270.0	25.9	<b>295.9</b>	0.0	0.0
4. Maintenance and Operations .....	1,133.9	3,318.8	1,471.2	<b>4,790.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	38,429.7	50,214.3	9,811.0	<b>60,025.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	6,265.6	3,389.2	10,128.8	<b>13,518.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1,054.7	3,484.3	8,310.1	<b>11,794.4</b>	0.0	0.0
	48,863.7	62,653.2	30,172.8	<b>92,826.0</b>	0.0	0.0

**MINISTRY OF HEALTH AND MEDICAL SERVICES**

<b>Programme 3: Divisional Health Services</b>
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<b>ACTIVITY 4: Northern Division</b>
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- 22-3-4
- 1. Personal Emoluments (\$8,839,306); FNPF (\$773,439); Overtime (\$400,000); Nurses Allowance (\$200,000); Rural and Maritime Location Allowance (\$418,331).
  - 2. Wages (\$1,215,477); FNPF (\$106,354); Allowance (\$200,000); Overtime (\$200,000); Rural and Maritime Location Allowance (\$73,510).
  - 3. Travel (\$60,000); Subsistence (\$100,000); Freight and Cartage (\$38,000); Transfer Expenses (\$10,000); Transportation of Patients (\$60,000); Telecommunication (\$80,000).
  - 4. Vehicle: Fuel and Oil (\$500,000); Vehicle: Spare Parts and Maintenance (\$200,000); Refrigeration and Cooking Gas (\$30,000); General Stores and Incidentals (\$200,000); Power Supply (\$407,000).
  - 5. Ration (\$200,000); Laundry (\$40,000); Boats and Outboard Motors (\$100,000); Oxygen Supply (\$110,000); Stores and Kitchen Items (\$12,000); General Equipment (\$70,000); Emergency Ambulance Services (\$25,000); Leptospirosis Control Programme (\$60,000).
  - 7. Outreach Programme (\$30,000).

<b>Programme 4: Medical Supplies and Equipment</b>
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<b>ACTIVITY 1: Drugs and Medical Equipment</b>
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- 22-4-1
- 1. Personal Emoluments (\$1,582,242); FNPF (\$138,446); Allowance (\$15,000); Overtime (\$100,000).
  - 2. Wages (\$373,996); FNPF (\$32,725); Allowance (\$60,000); Overtime (\$100,000).
  - 3. Travel (\$100,000); Subsistence (\$70,000); Freight and Cartage (\$110,000); Telecommunication (\$15,861).
  - 4. Vehicle: Fuel and Oil (\$150,000); Vehicle: Spare Parts and Maintenance (\$80,000); Biomedical: Spare Parts and Maintenance (\$2,500,000); Biomedical: Equipment Service Fees (\$1,835,039); Water and Refrigeration (\$5,000); General Stores and Incidentals (\$80,000); Power Supply (\$140,000).
  - 5. Books, Periodicals and Publications (\$5,700); X-Ray Materials (\$1,915,776); Dental Prosthetic Materials (\$1,800,000); Dressings (\$1,006,160); Expansion in Drugs and Medical Supplies (\$78,000); Appliances (\$861,460); Bedding and Linen (\$575,278); Family Planning Supplies (\$80,000); Staff Clothing (\$1,795,767); Vaccines (\$4,907,190); Consumables and Medicine (\$33,000,000); Laboratories Reagents (\$13,000,000); Infection Control Programme (\$1,000,000).
  - 9. Purchase of Medical Equipment: Dental Equipment - Urban and Sub-Divisional Hospitals (\$1,209,965); Bio-Medical Equipment - Urban and Sub-Divisional Hospitals (\$12,308,029).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 23 - MINISTRY OF HOUSING****SUMMARY OF TOTAL  
EXPENDITURE**

				<b>\$000</b>		
1. Established Staff .....	617.3	784.2	134.4	<b>918.6</b>	0.0	0.0
2. Wage Earners .....	230.9	208.8	29.0	<b>237.8</b>	0.0	0.0
3. Travel and Communications .....	47.4	67.0	0.0	<b>67.0</b>	0.0	0.0
4. Maintenance and Operations .....	80.4	68.4	32.5	<b>100.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	61.9	52.3	42.1	<b>94.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	2,629.5	2,815.6	(1,549.1)	<b>1,266.5</b>	0.0	0.0
7. Special Expenditures .....	86.8	95.0	0.0	<b>95.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>3,754.3</b>	<b>4,091.3</b>	<b>(1,311.1)</b>	<b>2,780.2</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,144.1	7,109.3	3,390.7	<b>10,500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	11,975.0	9,780.5	969.5	<b>10,750.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>14,119.1</b>	<b>16,889.7</b>	<b>4,360.3</b>	<b>21,250.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	213.1	665.2	963.4	<b>1,628.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>18,086.4</b>	<b>21,646.2</b>	<b>4,012.6</b>	<b>25,658.8</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF HOUSING

The Ministry of Housing continues its commitment as a housing provider through promoting and facilitating the provision of accessible, adequate, and affordable housing that contributes to achieving the broader socio-economic development. The housing sector is imperative just as other goods in the economy in which its value is determined based on supply and demand.

Within the current housing vacuum, the urgency to address housing issues and policies is crucial not only through the social lens but rather as part of Fiji's economic development. The increasing rate of urbanisation compounded by the impacts of climate change have contributed to the need to strengthen policies and explore more operational opportunities to address the rising demand in affordable housing while also focusing on the vulnerable population.

The Ministry will continue with the review of the National Housing Policy that will provide an updated strategic direction and create growth in the housing portfolio to increase supply of social and affordable housing.

The Ministry is also responsible for administering Government grants to social housing providers such as the Public Rental Board and Housing Assistance Relief Trust (HART). The assistance to these agencies includes the provision of subsidies and support to the capital projects for Public Rental Board.

The Ministry will also continue with the regularization of informal settlements that will provide long term tenureship to households residing in informal settlements. A budget of \$10.0 million is allocated for this programme. Simultaneously, the Ministry will continue to assist first time home ownership through the First Home Ownership Initiative with a total budget of \$6.5 million allocated in the 2023-2024 Budget.

In addition to this, assistance for homes that have been destroyed by accidental fires will also continue and a budget of \$150,000 is allocated under this programme. A budget of \$500,000 is allocated as assistance for people with special needs to have their homes retrofitted providing them with much needed accessibility within their homes.

The Ministry of Housing is allocated **\$25.7 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 23 - MINISTRY OF HOUSING</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	617.3	784.2	134.4	<b>918.6</b>	0.0	0.0
2. Wage Earners .....	230.9	208.8	29.0	<b>237.8</b>	0.0	0.0
3. Travel and Communications .....	47.4	67.0	0.0	<b>67.0</b>	0.0	0.0
4. Maintenance and Operations .....	80.4	68.4	32.5	<b>100.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	61.9	52.3	42.1	<b>94.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	86.8	95.0	0.0	<b>95.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	23.0	25.4	28.2	<b>53.6</b>	0.0	0.0
	1,147.7	1,301.1	266.2	<b>1,567.4</b>	0.0	0.0

**Programme 2 - Housing**  
**ACTIVITY 1 - Housing and Community Development**

	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	2,629.5	2,815.6	(1,549.1)	<b>1,266.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,144.1	7,109.3	3,390.7	<b>10,500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	11,975.0	9,780.5	969.5	<b>10,750.0</b>	0.0	0.0
13. Value Added Tax .....	190.1	639.8	935.2	<b>1,575.0</b>	0.0	0.0
	16,938.7	20,345.1	3,746.3	<b>24,091.5</b>	0.0	0.0

## MINISTRY OF HOUSING

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 23-1-1
- 1. Personal Emoluments (\$838,242); FNPF (\$73,346); Overtime (\$7,000).
  - 2. Wages (\$197,514); FNPF (\$17,282); Overtime (\$15,000); Allowances (\$8,000).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$37,000).
  - 4. Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$22,807); Incidentals (\$30,000); Water, Sewerage and Fire Services (\$2,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$100); Office Supplies, Stores and Services (\$5,000); Maintenance of Office Equipment (\$3,000).
  - 5. Books, Periodicals and Publications (\$7,000); Security and Cleaning Services (\$36,460); OHS Expenses (\$1,000); IT Upgrade (\$50,000).
  - 7. National Housing Policy Implementation Plan (\$95,000).

<b>Programme 2: Housing</b>
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<b>ACTIVITY 1: Housing and Community Development</b>
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- 23-2-1
- 6. Public Rental Board Subsidy (\$1,116,451); Lagilagi Housing PCN Refund (\$150,000).
  - 8. Improve Basic Amenities (Informal Settlement) (\$500,000); Formalisation of Informal Settlements (\$10,000,000) - **All under R.**
  - 10. HART (\$500,000); Housing Assistance to Fire Victims (\$150,000); Housing Assistance for Persons Living with Disability (\$500,000); Koropita Model Town (\$1,700,000); First Land Grant (\$200,000); First Home Grant [Income Threshold - \$50,000 and below] (\$5,000,000); First Home Grant [Income Threshold - \$50,001 to \$100,000] (\$1,500,000); Revitalising Informal Settlements and Environment (RISE) (\$1,000,000); Public Rental Board Capital Grant (Preparatory Works) (\$200,000) - **All under R.**



**DETAILS OF EXPENDITURE**

	Actual	Revised		Estimate	Change	Estimate	Planned Change
	2021-2022	2022-2023		2023-2024		2024-2025	2025-2026

**Head No. 24 - MINISTRY OF WOMEN, CHILDREN  
AND SOCIAL PROTECTION**

**SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	7,247.4	8,168.4	427.3	<b>8,595.7</b>	0.0	0.0
2. Wage Earners .....	1,868.8	1,966.2	33.5	<b>1,999.8</b>	0.0	0.0
3. Travel and Communications .....	405.4	379.0	113.0	<b>492.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,027.4	1,150.0	92.0	<b>1,242.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,483.7	4,371.9	1,316.0	<b>5,687.9</b>	0.0	0.0
6. Operating Grants and Transfers.....	117,819.4	126,683.2	46,741.4	<b>173,424.5</b>	0.0	0.0
7. Special Expenditures .....	646.4	1,968.0	2,702.0	<b>4,670.0</b>	(2,800.0)	(2,800.0)
<b>TOTAL OPERATING .....</b>	<b>132,498.5</b>	<b>144,686.7</b>	<b>51,425.2</b>	<b>196,111.9</b>	<b>(2,800.0)</b>	<b>(2,800.0)</b>
8. Capital Construction .....	1,755.6	1,800.0	(89.2)	<b>1,710.8</b>	(710.8)	(710.8)
9. Capital Purchase .....	13.5	250.0	(240.0)	<b>10.0</b>	(10.0)	(10.0)
10. Capital Grants and Transfers .....	81.0	100.0	450.0	<b>550.0</b>	(250.0)	(250.0)
<b>TOTAL CAPITAL .....</b>	<b>1,850.1</b>	<b>2,150.0</b>	<b>120.8</b>	<b>2,270.8</b>	<b>(970.8)</b>	<b>(970.8)</b>
13. Value Added Tax .....	424.2	847.7	954.2	<b>1,801.9</b>	(528.1)	(528.1)
<b>TOTAL EXPENDITURE .....</b>	<b>134,772.9</b>	<b>147,684.4</b>	<b>52,500.2</b>	<b>200,184.6</b>	<b>(4,298.9)</b>	<b>(4,298.9)</b>

## MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION

The Ministry of Women, Children and Social Protection oversees national policies and programmes that create an inclusive social safety net for Fiji's most vulnerable groups and ensure they are cared for, empowered, and included in our ongoing national prosperity.

The Ministry will continue to administer programmes that protect and serve the most vulnerable and contribute to the country's poverty alleviation strategy. The Ministry's focus remains; which is to ensure families and communities are supported through social welfare programmes, gender empowerment initiatives and enable the protection of children and vulnerable persons.

The Department of Social Welfare is responsible for the administration of Government's Social Protection Programmes which provides support to vulnerable families, children, persons living with disability and our senior citizens. The programs aim to assist around 97,174 ongoing beneficiaries and 7,500 expected recipients and is allocated \$170.0 million for the 2023-2024 Budget. The major programs are the Family Assistance Scheme, Care and Protection Allowance, Social Pension Scheme, Disability Allowance, Rural Pregnant Mothers' Food Allowance and Bus Fare Subsidy program.

To strengthen the Ministry's service delivery for social protection programs, the Ministry aims to improve the social protection system to seek to address risk, vulnerability, inequality, and poverty through a system of transfers to people. A new criterion will be developed to better assess needs and the schemes will be digitized for more effective operations.

The Ministry will establish the Department of Children that will specialise in services that are in-line with legislative commitments. The Department has the statutory responsibility to ensure the safety and protection of the children of Fiji, including those under the care of the State. A budget of \$100,000 will continue to be allocated to commence the establishment process.

The Poverty Monitoring Unit is mandated to provide policy advice to Government on the Poverty Status in Fiji and propose poverty alleviation intervention under the Integrated National Poverty Eradication Programme (INPEP). The Unit will continue to monitor and report on Poverty Alleviation programmes implemented by respective Government agencies and is tasked to review and develop a 5-year Integrated National Poverty Alleviation Programme Framework. A budget of \$718,900 is allocated to the unit.

The Department of Women is committed to promoting gender equality and the empowerment of all women and girls. Government will continue to provide budgetary support to ensure that the department continues with its advisory role to government to ensure the integration of all women and girls' needs, interests, concerns, contributions and perspectives into policies, strategies, programs and budgets. In recognising women's talents and skills, the department will continue with the Women's Expo programme but at the National level and is allocated \$600,000 in the 2023-2024 Budget. The Department also aims to commence with the implementation of the National Action Plan for the Prevention on Violence against All Women and Girls and continue with the Gender Transformative Institutional Capacity Development initiative in addition to progressing the development of a National Action Plan on Women's Economic Empowerment which is supported with the Ministry-led Fiji Country Gender Assessment.

The Ministry of Women, Children and Social Protection is allocated **\$200.2** million in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,364.5	2,686.5	281.8	<b>2,968.2</b>	0.0	0.0
2. Wage Earners .....	250.7	283.5	4.3	<b>287.8</b>	0.0	0.0
3. Travel and Communications .....	353.9	290.0	110.0	<b>400.0</b>	0.0	0.0
4. Maintenance and Operations .....	842.6	957.0	56.0	<b>1,013.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	389.3	561.8	135.6	<b>697.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	989.2	1,378.0	(108.0)	<b>1,270.0</b>	0.0	0.0
7. Special Expenditures .....	86.5	368.0	2.0	<b>370.0</b>	0.0	0.0
8. Capital Construction .....	453.6	700.0	10.8	<b>710.8</b>	(710.8)	(710.8)
9. Capital Purchase .....	13.5	250.0	(240.0)	<b>10.0</b>	(10.0)	(10.0)
10. Capital Grants and Transfers .....	81.0	100.0	250.0	<b>350.0</b>	(250.0)	(250.0)
13. Value Added Tax .....	198.5	281.4	198.8	<b>480.2</b>	(108.1)	(108.1)
	6,023.3	7,856.1	701.2	<b>8,557.4</b>	(1,078.9)	(1,078.9)

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Poverty Monitoring Unit**

				<b>\$000</b>		
1. Established Staff .....	324.3	364.2	60.0	<b>424.2</b>	0.0	0.0
2. Wage Earners .....	24.8	42.5	3.9	<b>46.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	1.0	15.0	<b>16.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	136.5	200.0	0.0	<b>200.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.1	18.1	14.3	<b>32.4</b>	0.0	0.0
	489.7	625.8	93.2	<b>718.9</b>	0.0	0.0

**MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 24-1-1
- 1. Personal Emoluments (\$2,719,297); FNPf (\$237,938); Overtime (\$11,000).
  - 2. Wages (\$244,383); FNPf (\$21,384); Overtime (\$22,000).
  - 3. Travel (\$150,000); Subsistence (\$120,000); Telecommunication (\$130,000).
  - 4. Vehicle: Fuel and Oil (\$255,000); Spare Parts and Maintenance (\$100,000); Power Supply (\$200,000); Office Supplies, Stores and Services (\$100,000); Stationery and Printing (\$102,000); Incidentals (\$110,000); Water, Sewerage and Fire Services (\$60,000); Courier/Mail Expenses (\$16,000); Maintenance and Repair of Office Equipment (\$20,000); Security Services (\$50,000).
  - 5. Training Expenses (\$65,000); OHS Expenses (\$8,000); National Training and Productivity Centre Levy (\$113,194); IT and Office Equipment (\$200,000); Social Protection Programme Reform (\$210,000); Purchase of Office Furniture (\$70,000); Volunteer Expenses (\$31,200).
  - 6. Grant to Girls' Home (\$100,000); Fiji National Council for Disabled Persons (\$550,000); Grants to Organisations for Persons with Disability (\$300,000); Grants to Voluntary Organisation (\$230,000); Grants to Organisations for Older Persons (\$90,000) - **All under R.**
  - 7. Economic Empowerment of Persons with Disability (\$10,000); Community Based Corrections Programme (\$70,000) - **R**; Development of Child Care Policy and Regulation (\$10,000); Rights Empowerment and Cohesion (REACH) Programme (\$100,000) - **R**; Special Support Fund (\$50,000); Implementation of Rights of Persons with Disability Act 2018 (\$30,000); Establishment of Department of Children (\$100,000) - **R.**
  - 8. Refurbishment of Ba Mission Hospital (\$710,801) - **R.**
  - 9. Purchase of Boat Trailer (\$10,000).
  - 10. Assistance to Fire Victims (\$100,000); Construction of Lautoka Aged Care Facility (\$250,000) - **R.**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Poverty Monitoring Unit</b>
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- 24-1-2
- 1. Personal Emoluments (\$389,496); FNPf (\$34,081); Overtime (\$600).
  - 2. Wages (\$39,880); FNPf (\$3,490); Overtime (\$3,000).
  - 5. Periodicals and Publications (\$1,000); Training Expenses (\$15,000).
  - 7. Integrated National Poverty Eradication Programme (\$200,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025 2025-2026	
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**Head No. 24 - MINISTRY OF WOMEN, CHILDREN  
AND SOCIAL PROTECTION**

**Programme 2 - Social Welfare**

**ACTIVITY 1 - Institutional Services**

	<b>\$000</b>					
1. Established Staff .....	385.8	315.7	5.2	<b>320.9</b>	0.0	0.0
2. Wage Earners .....	63.3	190.0	(7.7)	<b>182.3</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	56.6	100.0	0.0	<b>100.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	24.6	40.0	25.0	<b>65.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	8.0	12.6	12.2	<b>24.8</b>	0.0	0.0
	538.3	658.3	34.6	<b>692.9</b>	0.0	0.0

**Programme 2 - Social Welfare**

**ACTIVITY 2 - Field Services**

	<b>\$000</b>					
1. Established Staff .....	2,901.1	3,031.1	51.5	<b>3,082.6</b>	0.0	0.0
2. Wage Earners .....	434.1	351.4	5.6	<b>357.0</b>	0.0	0.0
3. Travel and Communications .....	2.0	5.0	0.0	<b>5.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	3,037.0	3,680.2	810.8	<b>4,491.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	116,478.1	124,495.2	46,449.4	<b>170,944.5</b>	0.0	0.0
7. Special Expenditures .....	220.8	800.0	2,400.0	<b>3,200.0</b>	(2,800.0)	(2,800.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	200.0	<b>200.0</b>	0.0	0.0
13. Value Added Tax .....	75.9	358.7	525.7	<b>884.4</b>	(420.0)	(420.0)
	123,149.0	132,721.5	50,443.0	<b>183,164.6</b>	(3,220.0)	(3,220.0)

**MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION**

<b>Programme 2: Social Welfare</b>
<b>ACTIVITY 1: Institutional Services</b>

- 24-2-1
- 1. Personal Emoluments (\$294,494); FNPF (\$25,768); Overtime (\$600).
  - 2. Wages (\$156,581); FNPF (\$13,701); Overtime (\$12,000).
  - 4. Minor Works (\$100,000).
  - 5. Expenses for Juveniles (\$25,000); Supplies and Rations (\$40,000).

<b>Programme 2: Social Welfare</b>
<b>ACTIVITY 2: Field Services</b>

- 24-2-2
- 1. Personal Emoluments (\$2,830,917); FNPF (\$247,705); Overtime (\$4,000).
  - 2. Wages (\$320,960); FNPF (\$28,084); Overtime (\$8,000).
  - 3. Freight and Cartage (\$5,000).
  - 5. Commission Charges (\$4,491,000).
  - 6. Family Assistance Scheme (\$45,552,000) - **R**; Child Protection Allowance (\$19,911,480) - **R**; Social Pension Scheme (\$78,156,000) - **R**; National Council for Older Persons (\$120,000); Food Allowance for Rural Pregnant Mothers (\$800,000) - **R**; Allowance for Persons with Disability (\$16,360,032) - **R**; Bus Fare Programme for Old/Disabled Persons (\$10,000,000); Ageing with Dignity (\$45,000).
  - 7. Child Protection Programme (\$200,000); Child Help Line (\$200,000); Social Welfare Management Information System (DFAT) (\$1,800,000); Social Welfare Management Information System (\$1,000,000) - **All under R**.
  - 10. Welfare Graduation Programme (\$200,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised	Change	Estimate 2023-2024	Planned Change	
		Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION</b>						
<b>Programme 2 - Social Welfare</b>						
<b>ACTIVITY 3 - Senior Citizens Homes</b>						
<b>\$000</b>						
1. Established Staff .....	434.9	521.4	8.5	<b>529.9</b>	0.0	0.0
2. Wage Earners.....	968.6	986.0	25.8	<b>1,011.9</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	34.3	39.0	24.0	<b>63.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	25.9	57.9	108.6	<b>166.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	6.2	8.7	25.7	<b>34.4</b>	0.0	0.0
	1,469.8	1,613.1	192.6	<b>1,805.7</b>	0.0	0.0

**Programme 3 - Women and Gender Development**  
**ACTIVITY 1 - General Administration**

<b>\$000</b>						
1. Established Staff .....	836.8	1,249.6	20.3	<b>1,269.9</b>	0.0	0.0
2. Wage Earners.....	127.4	112.8	1.7	<b>114.5</b>	0.0	0.0
3. Travel and Communications .....	49.5	84.0	3.0	<b>87.0</b>	0.0	0.0
4. Maintenance and Operations .....	93.9	54.0	12.0	<b>66.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.8	31.0	221.0	<b>252.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	352.1	810.0	400.0	<b>1,210.0</b>	0.0	0.0
7. Special Expenditures .....	202.6	600.0	300.0	<b>900.0</b>	0.0	0.0
8. Capital Construction .....	1,302.0	1,100.0	(100.0)	<b>1,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	131.6	168.2	177.5	<b>345.8</b>	0.0	0.0
	3,102.8	4,209.6	1,035.5	<b>5,245.1</b>	0.0	0.0

**MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION**

<b>Programme 2: Social Welfare</b>
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<b>ACTIVITY 3: Senior Citizens Homes</b>
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- 24-2-3
- 1. Personal Emoluments (\$486,742); FNPF (\$42,590); Overtime (\$600).
  - 2. Wages (\$904,698); FNPF (\$79,161); Overtime (\$20,000); Relieving Allowance (\$8,000).
  - 4. Minor Works (\$23,000); Hygiene Expenses (\$40,000).
  - 5. Rations (\$100,000); Funeral Expenses (\$2,000); Recreation and Entertainment (\$5,000); Ground Upkeep (\$1,500); Training Expenses (\$3,000); Procurement of Special Care Equipment (\$5,000); Purchase of Furniture (\$50,000).

<b>Programme 3: Women and Gender Development</b>
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<b>ACTIVITY 1: General Administration</b>
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- 24-3-1
- 1. Personal Emoluments (\$1,158,496); FNPF (\$101,368); Overtime (\$10,000).
  - 2. Wages (\$96,051); FNPF (\$8,404); Overtime (\$10,000).
  - 3. Travel (\$55,000); Subsistence (\$10,000); Telecommunication (\$22,000).
  - 4. Power Supply (\$30,000); Incidental and Office Cleaning Equipment (\$10,000); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$15,000); Office Supplies and Stores (\$9,000); Courier/Mail Expenses (\$1,000).
  - 5. Training Expenses (\$15,000); OHS Expenses (\$2,000); Fiji Women's Federation (\$235,000).
  - 6. NGO Grants (\$200,000); Voluntary Contribution to UN Women (\$10,000); Women's Plan of Action (\$500,000) - **R**; Women Institutions (\$500,000) - **R**.
  - 7. Domestic Violence Helpline (\$200,000) - **R**; Women's Expo (\$600,000) - **R**; Women Economic Empowerment Program (\$100,000).
  - 8. Completion of Fiji Barefoot College (\$1,000,000) - **R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	1,675.7	2,133.4	216.8	<b>2,350.2</b>	0.0	0.0
2. Wage Earners .....	182.6	202.9	24.9	<b>227.7</b>	0.0	0.0
3. Travel and Communications .....	117.9	132.5	139.5	<b>272.0</b>	0.0	0.0
4. Maintenance and Operations .....	230.3	275.8	68.5	<b>344.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	400.2	494.2	391.0	<b>885.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	5,846.0	9,215.5	2,124.2	<b>11,339.7</b>	0.0	0.0
7. Special Expenditures .....	395.3	531.0	321.0	<b>852.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,848.0</b>	<b>12,985.2</b>	<b>3,285.9</b>	<b>16,271.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	133.3	722.4	2,177.6	<b>2,900.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>133.3</b>	<b>722.4</b>	<b>2,177.6</b>	<b>2,900.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	93.0	129.0	224.1	<b>353.1</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>9,074.3</b>	<b>13,836.6</b>	<b>5,687.5</b>	<b>19,524.1</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF YOUTH AND SPORTS

The Ministry of Youth and Sports' core responsibilities are focused at facilitating youth and sports development through the establishment of a conducive policy environment. This provides a strategic support system, initiatives for personal development, character building, sports policy implementation and community-based youth led programs. The Ministry will focus on its Youth and Sports development programs and align its short-term emergency responses with investments into long-term economic and social priorities to ensure the well-being of youths.

Youth Development program centers on the provision of assistance to youths through advisory, empowerment and capacity building including specific skills training. Given Fiji's young population, the Ministry carries the responsibility of harnessing and channelling the untapped raw potential of Fiji's young people and releasing them into productive areas of society where they can make a difference. This involves providing training to develop both soft and hard skills, encouraging networking, mentoring, providing opportunities to build leadership skills through local level implementation, and promoting entrepreneurship and innovation. In doing so, Government is enabling Fiji's next generation of leaders - an investment of developing the youth of today to improve Fijian communities of the future.

The Ministry also drives sporting development in Fiji to encourage the promotion of sporting activities, with its success tied into the effective partnerships and network spanning across communities, service providers, facility operators, national governing bodies, local authorities, and voluntary groups. Sports plays a key role in building social cohesion and improve Fiji's image globally.

The Ministry of Youth and Sports serves as the government arm in creating and monitoring legislations that will further enhance Fiji's Sports Development programs, while simultaneously ensuring infrastructure and sports education are provided to ensure the necessary tools are available to all Fijians. The Ministry will continue to work closely with the Fiji National Sports Commission and Fiji Sports Council in the development of sports programmes and facilities in Fiji.

In line with Government's goals of both creating a healthier society and bolstering the nation's sports tourism capabilities, the Ministry's Sports Development Unit is charged with the advancement of Fijian athletic facilities and development of Sports related policies. The Ministry will continue to invest in building and upgrading Fiji's sporting infrastructure, particularly in rural areas. This includes construction of hard courts in identified regional hubs. The Ministry will work closely with the National Sports Commission to develop a system that nurtures sportspeople at all levels, from beginner to elite. This includes formulating incentives for the private sector to support the development of sports in Fiji.

The Ministry of Youth and Sports is allocated **\$19.5 million** in the 2023-2024 Budget.



**MINISTRY OF YOUTH AND SPORTS**

<b>Programme 1: Youth</b>
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<b>ACTIVITY 1: General Administration</b>
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- 25-1-1
- 1. Personal Emoluments (\$631,883); FNPf (\$55,290); Fringe Benefit Tax (\$13,000); Overtime (\$10,000); Relieving Staff (\$5,000).
  - 2. Wages (\$88,600); FNPf (\$7,753); Overtime (\$50,000).
  - 3. Travel (\$100,000); Subsistence (\$50,000); Telecommunication (\$65,500).
  - 4. Vehicle: Fuel and Oil (\$110,000); Vehicle: Spare Parts and Maintenance (\$30,000); Maintenance of Buildings and Equipment (\$2,500); Water, Sewerage and Fire Services (\$11,300); Stationery and Printing (\$17,000); Incidentals (\$22,000); Power Supply (\$82,500).
  - 5. Books, Periodicals and Publications (\$4,500); Fiji National Youth Band (\$265,000); Volunteer Expenses (\$6,000); Training Expenses (\$10,000); OHS Expenses (\$20,000); Refurbishment of Offices (\$50,000); Advertising (\$4,500); Office Equipment and IT Upgrade (\$100,000); National Training and Productivity Centre Levy (\$18,500).
  - 10. Upgrade of Youth Training Centre (\$279,953).

<b>Programme 1: Youth</b>
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<b>ACTIVITY 2: Youth Development and Training</b>
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- 25-1-2
- 1. Personal Emoluments (\$1,337,672); FNPf (\$117,046).
  - 2. Wages (\$74,841); FNPf (\$6,549).
  - 3. Travel (\$13,000); Subsistence (\$13,000); Telecommunication (\$3,000).
  - 4. Minor Works (\$30,000); Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$2,000); Stationery and Printing (\$10,000).
  - 5. Rations for Course Participants (\$124,000); Livestock Expenses (\$145,000); Fiji National Youth Council Expenses (\$5,000).
  - 7. Youth Capacity Building and Training Programme (\$800,000); Duke of Edinburgh International Award (\$32,000); Implementation of National Action Plan - Gender Based Violence Against Women and Girls (\$20,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****Programme 1 - Youth****ACTIVITY 3 - Research, Policy, Information and Planning****\$000**

1. Established Staff .....	45.0	121.2	2.0	<b>123.2</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	4.5	5.5	7.0	<b>12.5</b>	0.0	0.0
4. Maintenance and Operations .....	2.1	2.5	2.5	<b>5.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	44.1	48.0	7.0	<b>55.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.4	5.0	5.9	<b>10.9</b>	0.0	0.0
	99.9	182.2	24.4	<b>206.6</b>	0.0	0.0

**Programme 2 - Sports****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	44.3	56.2	0.9	<b>57.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	3.7	5.0	10.0	<b>15.0</b>	0.0	0.0
4. Maintenance and Operations .....	3.0	3.0	(3.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	23.3	25.0	52.6	<b>77.6</b>	0.0	0.0
6. Operating Grants and Transfers.....	5,846.0	9,215.5	2,124.2	<b>11,339.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	80.3	654.5	1,965.5	<b>2,620.0</b>	0.0	0.0
13. Value Added Tax .....	1.5	3.0	10.9	<b>13.9</b>	0.0	0.0
	6,002.1	9,962.2	4,161.2	<b>14,123.4</b>	0.0	0.0

**MINISTRY OF YOUTH AND SPORTS**

<b>Programme 1: Youth</b>
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<b>ACTIVITY 3: Research, Policy, Information and Planning</b>
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- 25-1-3
- 1. Personal Emoluments (\$113,290); FNPf (\$9,913).
  - 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$4,500).
  - 4. Vehicle: Fuel and Oil (\$3,000); Maintenance of Office Equipment (\$1,000); Books, Periodicals and Publications (\$1,000).
  - 5. Training Materials (\$10,000); Research Enhancement and Monitoring (\$10,000); Social Media Management (\$35,000).

<b>Programme 2: Sports</b>
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<b>ACTIVITY 1: General Administration</b>
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- 25-2-1
- 1. Personal Emoluments (\$52,545); FNPf (\$4,598).
  - 3. Travel (\$10,000); Subsistence (\$5,000).
  - 5. Annual Subscription - National Anti-Doping Organisation (\$37,615); Implementation of National Sports Policy (\$5,000); Sports Equipment (\$20,000); Sports and Wellness Champion Programme (\$15,000).
  - 6. Overseas Sporting Tours (\$5,000,000) - **R**; Engagement of Sports Coaches (\$1,726,000) - **R**; Sports Scholarships (\$300,000); Sports Outreach Programme (\$250,000); Hosting of International Tournaments (\$1,223,744) - **R**; Fiji National Sports Commission (\$1,100,000); Fiji Sports Council (\$670,000) - **R**; Short-Term Experts (\$300,000); Sports Grant for Persons with Disability (\$103,250); Boxing Commission of Fiji (\$30,000) - **R**; Community Sports Association (\$250,000) - **R**; National Anti-Doping Organisation (\$386,700) - **R**.
  - 10. Construction of Hard Courts (\$720,000); Fiji Sports Council: Upgrade of Tracks - HFC Stadium (\$1,900,000) - **All under R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 26 - HIGHER EDUCATION INSTITUTIONS</b>						
University of the South Pacific	0.0	0.0	33,530.0	<b>33,530.0</b>	0.0	0.0
USP Outstanding Grant	0.0	0.0	20,000.0	<b>20,000.0</b>	0.0	0.0
University of Fiji	2,304.8	2,304.8	500.0	<b>2,804.8</b>	0.0	0.0
Fiji National University	44,357.2	43,522.3	(2,065.9)	<b>41,456.4</b>	0.0	0.0
FNU Grant - Monash University	0.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
Pacific Polytechnic Limited	0.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
Corpus Christi	94.2	94.2	37.3	<b>131.5</b>	0.0	0.0
Fulton College	103.9	103.9	55.7	<b>159.6</b>	0.0	0.0
Monfort Technical Institute	338.9	338.9	134.7	<b>473.6</b>	0.0	0.0
Monfort Boys Town	492.2	492.2	369.2	<b>861.4</b>	0.0	0.0
Sangam Institute of Technology	114.4	114.4	500.0	<b>614.4</b>	0.0	0.0
Vivekananda Technical Centre	128.2	128.2	167.9	<b>296.1</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>47,933.8</b>	<b>47,099.0</b>	<b>56,228.8</b>	<b>103,327.8</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENDITURE .....</b>	<b>47,933.8</b>	<b>47,099.0</b>	<b>56,228.8</b>	<b>103,327.8</b>	<b>0.0</b>	<b>0.0</b>

## HIGHER EDUCATION INSTITUTIONS

To meet the future workforce needs of our Fijian society and participate fully in the new global economy, Government will continue to provide operational grants to a number of the nation's tertiary institutions. This funding aims to boost the competitiveness of the Fijian workforce over the medium to long-term by giving our students access to high quality education and professional training. By doing so, more Fijians will be armed with the knowledge, skills, and ethical responsibility to meet the employment demands of a rapidly-evolving and dynamic economy.

This forward-thinking approach is an investment in the economy of tomorrow; as more Fijian students fill the nation's tertiary classrooms, new career paths in modern industries will await them upon their graduation.

For the 2023-2024 Budget, ten (10) higher education institutions will be supported by Government through an annual grant that will be administered by the Fiji Higher Education Commission.

Higher Education Institutions have been allocated **\$103.3 million** in the 2023-2024 Budget.

<b>Programme 1: Higher Education Institutions</b>
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<b>ACTIVITY 1: General Administration</b>
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- 26-1-1 -6. University of the South Pacific (\$33,530,000); USP Outstanding Grant (\$20,000,000); University of Fiji (\$2,804,774); Fiji National University (\$41,456,429); FNU Grant - Monash University (\$2,000,000); Pacific Polytechnic Limited (\$1,000,000); Corpus Christi (\$131,500); Fulton College (\$159,598); Monfort Technical Institute (\$473,583); Monfort Boys Town (\$861,417); Sangam Institute of Technology (\$614,411); Vivekananda Technical Centre (\$296,100).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

## Head No. 30 MINISTRY OF AGRICULTURE AND WATERWAYS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	11,398.7	13,496.4	1,811.5	<b>15,307.9</b>	0.0	0.0
2. Wage Earners .....	3,438.7	3,806.6	1,089.2	<b>4,895.9</b>	0.0	0.0
3. Travel and Communications .....	669.5	583.0	238.0	<b>821.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,651.3	1,678.4	545.5	<b>2,223.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	433.4	815.9	123.2	<b>939.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	2,839.6	3,078.5	1,872.7	<b>4,951.2</b>	0.0	0.0
7. Special Expenditures .....	4,852.1	1,883.1	416.9	<b>2,300.0</b>	(500.0)	(500.0)
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TOTAL OPERATING .....	25,283.3	25,342.0	6,097.0	<b>31,439.0</b>	(500.0)	(500.0)
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8. Capital Construction .....	11,827.0	13,442.6	19,419.0	<b>32,861.6</b>	0.0	0.0
9. Capital Purchase .....	1,122.6	2,290.0	800.0	<b>3,090.0</b>	(270.0)	(270.0)
10. Capital Grants and Transfers .....	11,105.9	14,900.0	6,600.0	<b>21,500.0</b>	0.0	0.0
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TOTAL CAPITAL .....	24,055.6	30,632.6	26,819.0	<b>57,451.6</b>	(270.0)	(270.0)
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13. Value Added Tax .....	1,516.6	1,862.4	4,398.0	<b>6,260.4</b>	(40.5)	(40.5)
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TOTAL EXPENDITURE .....	50,855.5	57,836.9	37,314.1	<b>95,151.1</b>	(810.5)	(810.5)
	=====	=====	=====	=====	=====	=====
TOTAL AID-IN-KIND .....	0.0	0.0	172.3	<b>172.3</b>	(172.3)	(172.3)

## MINISTRY OF AGRICULTURE AND WATERWAYS

The Ministry of Agriculture is guided by its 2019-2023 Strategic Development Plan. The Development Plan ensures food and nutrition security, expansion of agriculture to its full potential, and raising national income with the aim of being the major export earner for the economy. The 2023-2024 Budget consists of programs that deliver substantial investment that drives holistic growth and resilience in the Fijian agriculture sector.

Considering the current challenges faced by farmers in unlocking land for cultivation, the Ministry will continue to expand its machine outsourcing program to engage private contractors. There is a chronic shortage of labour in the agricultural sector, and as such, mechanisation of certain operations of the production systems plays an integral part in addressing the ongoing crisis. Government will continue to invest in communal ownership of tractors, rice harvesters, and diggers by farming clusters and cooperatives through Public-Private Partnership arrangements.

Government will refocus its investment on the debilitating infrastructure of the Agricultural Research Stations across Fiji and continue to invest in agricultural extension services, as they play a crucial role in the whole agricultural value chain as it links the research stations to the farming enterprises and strengthens the farmer's capacity to innovate by providing access to knowledge and information.

The 2023-2024 Budget will support the adoption and upscaling of large-scale crop production systems, crop zoning, and the development of vertically integrated value-adding industries. The budget will continue to support geographical challenging areas in the maritime islands and in remote highlands. To ensure equal access to the market and equitable returns for those producers in remote and maritime areas funding has been allocated to support the Agricultural Marketing Authority (AMA) in collecting produce from these areas. The budget also supports existing exported commodities and Fiji's existing trade agreements and quarantine arrangements that allow the trade of agricultural produce with countries such as Australia, New Zealand, United States of America, and the Pacific Island Countries.

Moreover, with continuous efforts for over a decade, the Ministry has significantly reduced the incidence level of two zoonotic diseases, tuberculosis and brucellosis for the cattle population. Hence, support is provided to the ongoing Tuberculosis and Brucellosis Eradication Campaign (BTEC). The budget will continue to support Fiji's beef industry, which has gone the extra mile to adopt modern assisted reproductive technology in cattle (embryo transfer technology and artificial insemination). As a result, Fiji now has four new high-performing beef and dairy breeds, namely Wagyu (the most expensive meat in the world), Senepol, Brown Swiss, and Droughtmaster.

The quality and quantity of surface water, storm water, and seawater intrusion can significantly impact the land, roads, agriculture, and other urban development. Sustainable waterways are central to flood mitigation, agricultural production and productivity, and the mitigation of climate change effects. The Ministry has a larger scope and national mandate than dredging rivers and clearing drains. The 2023-2024 Budget will provide support for progressively developing a 10-year National Watershed Management Plan for Fiji. In order to have a shared responsibility towards managing our dedicated drainage and irrigation schemes, the Drainage Boards will be reinstated in all four divisions. The Ministry will continue to work with stakeholders on the construction of nature-based seawalls and river bank protection.

The Ministry of Agriculture and Waterways is allocated a total of **\$95.2 million** in the 2023-2024 Budget.



## MINISTRY OF AGRICULTURE AND WATERWAYS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 30-1-1*
- 1. Personal Emoluments (\$1,389,275); FNPf (\$121,562); Overtime (\$10,000); Rural and Maritime Location Allowance (\$379,200).
  - 2. Wages (\$129,104); FNPf (\$11,297); Allowance (\$20,000); Overtime (\$9,000).
  - 3. Travel (\$22,000); Subsistence (\$18,000); Telecommunication (\$400,000); Transfer Expenses (\$7,000); Overseas Travel and Workshop (\$100,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$45,000); Maintenance of Dreketi Rest House (\$3,000); Maintenance of Office Equipment (\$8,000); Stationery (\$7,000); Power Supply (\$600,000); Pests and Sanitary Expenses (\$4,000); Prefabricated Buildings (\$130,000); Water, Sewerage and Fire Services (\$90,000).
  - 5. Training Expenses (\$160,000); Books, Periodicals and Publications (\$2,500); Office Expenses (\$2,500); Office Supplies (\$5,000); Courier/Mail Expenses (\$3,000); OHS Expenses (\$1,000); Incidentals (\$1,000); Advertising (\$4,500); National Training Productivity Centre Levy (\$70,203); E-Transaction Cost (\$50,000).
  - 6. Annual Subscription (CAPSA) (\$65,203); Navuso Agriculture Technical Institute (\$1,100,000); Tutu Training Centre (\$900,000); Agriculture Marketing Authority - Operating Grant (\$2,000,000); International Fund for Agricultural Development (\$100,000); Asian and Pacific Coconut Community (\$26,000); Fiji Crop and Livestock Council (\$700,000); Food and Agriculture Organisation Contribution (\$60,000).
  - 10. Agriculture Marketing Authority - Capital Grant (\$3,000,000); Committee on Better Utilisation of Land (\$6,900,000) - **All under R.**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Economic Planning and Statistical Services</b>
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- 30-1-2*
- 1. Personal Emoluments (\$804,159); FNPf (\$70,364); Overtime (\$4,000).
  - 2. Wages (\$40,313); FNPf (\$3,527); Allowance and Relieving Staff (\$2,000); Overtime (\$2,000).
  - 3. Travel (\$5,000); Subsistence (\$10,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$8,500).
  - 5. Books, Periodicals and Publications (\$8,500); Office Supplies (\$8,000); Fiji Agriculture and Rural Statistics (\$200,000).
  - 7. Public Consultation on Revision of Agriculture Laws (\$10,000); Research Council (\$20,000); Fiji Ag-Trade (\$200,000); Monitoring and Evaluation of Agriculture Projects/Programmes (\$40,000); Food and Agriculture Organisation - Office Support (\$100,000); Fiji Agricultural Partnership Project - Government Contribution (IFAD) (\$200,000) - **R.**
  - 10. Commercial Farmers Equity Package (\$500,000); Commercial Agriculture Development Programme (\$2,000,000) - **All under R.**

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 1 - Policy and Administration****ACTIVITY 3 - Research**

				<b>\$000</b>		
1. Established Staff .....	298.0	317.4	5.2	<b>322.6</b>	0.0	0.0
2. Wage Earners .....	324.9	367.5	5.9	<b>373.5</b>	0.0	0.0
3. Travel and Communications .....	8.3	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	15.3	16.0	0.0	<b>16.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	137.0	151.0	0.0	<b>151.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.0	15.9	10.7	<b>26.6</b>	0.0	0.0
	<u>795.5</u>	<u>877.9</u>	<u>21.8</u>	<u><b>899.7</b></u>	<u>0.0</u>	<u>0.0</u>

**Programme 1 - Policy and Administration****ACTIVITY 4 - Information Services**

				<b>\$000</b>		
1. Established Staff .....	179.9	192.4	3.1	<b>195.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	9.9	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	53.5	55.5	0.0	<b>55.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.0	12.3	(7.3)	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	250.6	300.0	0.0	<b>300.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	29.5	34.0	21.6	<b>55.6</b>	0.0	0.0
	<u>530.5</u>	<u>604.2</u>	<u>17.4</u>	<u><b>621.6</b></u>	<u>0.0</u>	<u>0.0</u>

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 3 : Research</b>
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- 30-1-3
- 1. Personal Emoluments (\$295,742); FNPF (\$25,877); Overtime (\$1,000).
  - 2. Wages (\$338,819); FNPF (\$29,647); Allowance (\$3,000); Overtime (\$2,000).
  - 3. Travel (\$5,000); Subsistence (\$5,000).
  - 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$8,000).
  - 5. Lab Proficiency Fees (\$15,000); Goods and Chemicals (\$65,000); Servicing of Air Conditioning Units (\$10,000); Lab Accreditation Fees (\$36,000); Lab Hygiene Equipment (\$10,000); OHS Expenses (\$15,000).

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 4 : Information Services</b>
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- 30-1-4
- 1. Personal Emoluments (\$179,815); FNPF (\$15,734).
  - 3. Travel (\$5,000); Subsistence (\$5,000).
  - 4. Office Equipment (\$3,000); Vehicle: Fuel and Oil (\$2,500); Data Link Rental (\$50,000).
  - 5. Shows and Displays (\$1,000); Printing of Publications and Duplicating Paper (\$4,000).
  - 7. Information Technology Operational Support (\$200,000); Agriculture Show (\$100,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS</b>						
<b>Programme 2 - Crops</b>						
<b>ACTIVITY 1 - Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	792.5	827.1	13.5	<b>840.6</b>	0.0	0.0
2. Wage Earners .....	40.6	41.1	0.4	<b>41.5</b>	0.0	0.0
3. Travel and Communications .....	14.9	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	49.4	49.5	0.0	<b>49.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.7	10.0	0.0	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	42.7	74.3	25.7	<b>100.0</b>	0.0	0.0
8. Capital Construction .....	461.1	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	55.1	13.5	162.8	<b>176.3</b>	0.0	0.0
	1,464.0	1,031.5	1,202.5	<b>2,234.0</b>	0.0	0.0

**Programme 2 - Crops**  
**ACTIVITY 2 - Extension**

				<b>\$000</b>		
1. Established Staff .....	2,866.6	3,417.8	55.8	<b>3,473.7</b>	0.0	0.0
2. Wage Earners .....	1,429.4	1,520.6	24.7	<b>1,545.3</b>	0.0	0.0
3. Travel and Communications .....	40.0	40.0	0.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	135.9	148.0	0.0	<b>148.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.0	1.0	0.0	<b>1.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	112.6	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	4,237.5	3,490.0	2,635.0	<b>6,125.0</b>	0.0	0.0
9. Capital Purchase .....	419.8	1,500.0	770.0	<b>2,270.0</b>	(270.0)	(270.0)
10. Capital Grants and Transfers .....	1,071.3	2,400.0	1,300.0	<b>3,700.0</b>	0.0	0.0
13. Value Added Tax .....	357.7	466.1	821.5	<b>1,287.6</b>	(40.5)	(40.5)
	10,671.8	12,983.5	5,607.0	<b>18,590.5</b>	(310.5)	(310.5)

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 2: Crops</b>
<b>ACTIVITY 1: Administration</b>

- 30-2-1
- 1. Personal Emoluments (\$772,988); FNPf (\$67,636).
  - 2. Wages (\$24,379); FNPf (\$2,133); Allowance (\$8,000); Overtime (\$7,000).
  - 3. Travel (\$8,000); Subsistence (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$9,500); Vehicle: Spare Parts and Maintenance (\$40,000).
  - 5. Books, Periodicals and Publications (\$3,000); OHS Expenses (\$7,000).
  - 7. Taveuni Coconut Centre (\$100,000).
  - 8. Maintenance of Existing Rural Offices and Staff Quarters (\$1,000,000) - **R**.

<b>Programme 2: Crops</b>
<b>ACTIVITY 2: Extension</b>

- 30-2-2
- 1. Personal Emoluments (\$3,189,578); FNPf (\$279,088); Overtime (\$5,000).
  - 2. Wages (\$1,411,754); FNPf (\$123,528); Allowance (\$10,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$3,500); Vessel: Spare Parts and Maintenance (\$2,500); Machinery and Equipment: Fuel and Oil (\$13,000); Machinery and Equipment: Spare Parts and Maintenance (\$55,000).
  - 5. Books, Periodicals and Publications (\$1,000).
  - 8. Agriculture Extension Services - Crops (\$500,000); Rotuma Island Farming Programme (\$135,000); Rice Farming Programme (\$350,000); Coconut Farming Programme (\$150,000); Highland Farming Programme (\$500,000); Cocoa Farming Programme (\$150,000); Ginger Farming Programme (\$600,000); Vanilla Farming Programme (\$70,000); Yaqona Farming Programme (\$400,000); Dalo Farming Programme (\$450,000); Women in Agriculture Programme (\$300,000); Farm Access Roads (\$2,000,000) - **R**; Spices Farming Programme (\$120,000); Flatland Development (\$400,000) - **R**.
  - 9. Farm Mechanisation (\$2,000,000); Procurement of Small Farming Machines (\$270,000) - **All under R**.
  - 10. Land Clearing (\$500,000); Copra Stabilisation Fund (\$1,200,000); Machinery Outsourcing (\$1,000,000); Fertiliser and Weedicide Subsidy (Dalo, Ginger, Rice, Cassava) (\$1,000,000) - **All under R**.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 2 - Crops****ACTIVITY 3 - Research**

	<b>\$000</b>					
1. Established Staff .....	2,042.9	2,280.3	37.3	<b>2,317.6</b>	0.0	0.0
2. Wage Earners .....	738.4	852.2	13.8	<b>866.0</b>	0.0	0.0
3. Travel and Communications .....	23.3	27.0	0.0	<b>27.0</b>	0.0	0.0
4. Maintenance and Operations .....	370.0	390.0	0.0	<b>390.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	22.7	27.8	0.0	<b>27.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	101.6	100.0	500.0	<b>600.0</b>	(500.0)	(500.0)
8. Capital Construction .....	2,216.0	2,470.0	200.0	<b>2,670.0</b>	0.0	0.0
9. Capital Purchase .....	324.4	390.0	0.0	<b>390.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	211.3	306.4	234.3	<b>540.7</b>	0.0	0.0
	6,050.5	6,843.7	985.4	<b>7,829.1</b>	(500.0)	(500.0)

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 2: Crops</b>
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<b>ACTIVITY 3: Research</b>
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- 30-2-3
- 1. Personal Emoluments (\$2,129,268); FNPF (\$186,311); Overtime (\$2,000).
  - 2. Wages (\$789,905); FNPF (\$69,117); Allowance (\$7,000).
  - 3. Travel (\$14,000); Subsistence (\$13,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$25,000); Machinery and Equipment: Fuel and Oil (\$25,000); Machinery and Equipment: Spare Parts and Maintenance (\$15,000); Management of Pests (\$300,000).
  - 5. Books, Periodicals and Publications (\$4,000); Materials, Supplies and Services (\$12,000); Materials for Foundation Seed Paddy (\$8,000); Pesticide Registration (\$3,800).
  - 7. Post-Harvest Losses Operational Support (\$100,000); Demonstration Farm and Regional Training Centre (Indonesia) (\$500,000) - **R**.
  - 8. Infrastructure Improvement of Research Stations (\$100,000); Agriculture Research Services - Root Crops (\$200,000); Agriculture Research Services - Tree Crops (\$200,000); Agriculture Research Services - Horticulture (\$300,000); Rice Research (\$200,000); Development of Seed and Planting Materials (\$550,000) - **R**; Upgrade of Plant Tissue Culture Laboratory (\$60,000); Mushroom Research (\$110,000); Agriculture Research Services - Promotion and Production of Organic Fertiliser (\$300,000); Upgrade of Agricultural Chemistry Laboratory (\$500,000) - **R**; Research and Development of Fruit Tree Orchard (\$150,000).
  - 9. Purchase of Equipment - Agricultural Chemistry Laboratory (\$340,000); Purchase of Equipment - Molecular Diagnostic Laboratory (\$50,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 3 - Livestock****ACTIVITY 1 - Administration****\$000**

1. Established Staff .....	583.0	697.1	11.4	<b>708.5</b>	0.0	0.0
2. Wage Earners .....	49.5	110.4	1.8	<b>112.2</b>	0.0	0.0
3. Travel and Communications .....	14.2	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	23.9	24.3	0.0	<b>24.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	21.7	34.3	0.0	<b>34.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	121.8	130.0	50.0	<b>180.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	13.5	18.4	19.8	<b>38.2</b>	0.0	0.0
	827.7	1,030.5	83.0	<b>1,113.5</b>	0.0	0.0

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 3: Livestock</b>
<b>ACTIVITY 1: Administration</b>

- 30-3-1*
- 1. Personal Emoluments (\$651,456); FNPF (\$57,002).
  - 2. Wages (\$102,275); FNPF (\$8,949); Allowance (\$1,000).
  - 3. Travel (\$8,000); Subsistence (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$13,000); Machinery: Spare Parts and Maintenance (\$4,000); Vehicle: Spare Parts and Maintenance (\$4,500); Stationery and Printing (\$2,800).
  - 5. Books, Periodicals and Publications (\$1,800); Purchase of Veterinary Drugs (\$10,000); Protective Clothing (\$2,000); Ammunition Costs (\$500); Veterinary Equipment (\$20,000).
  - 7. Animal Welfare Program - SPCA Partnership (\$130,000); Veterinary Registration (\$50,000).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS</b>						
<b>Programme 3 - Livestock</b>						
<b>ACTIVITY 2 - Extension</b>						
				<b>\$000</b>		
1. Established Staff .....	1,976.6	2,245.1	36.7	<b>2,281.8</b>	0.0	0.0
2. Wage Earners .....	103.8	111.1	1.6	<b>112.7</b>	0.0	0.0
3. Travel and Communications .....	12.3	13.0	0.0	<b>13.0</b>	0.0	0.0
4. Maintenance and Operations .....	25.7	31.6	0.0	<b>31.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.7	5.0	0.0	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,862.2	4,600.0	(964.8)	<b>3,635.2</b>	0.0	0.0
9. Capital Purchase .....	378.5	400.0	30.0	<b>430.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,400.0	1,600.0	3,800.0	<b>5,400.0</b>	0.0	0.0
13. Value Added Tax .....	220.3	454.5	162.8	<b>617.2</b>	0.0	0.0
	6,984.0	9,460.3	3,066.2	<b>12,526.5</b>	0.0	0.0

**Programme 3 - Livestock**  
**ACTIVITY 3 - Research**

				<b>\$000</b>		
1. Established Staff .....	170.6	201.3	3.3	<b>204.5</b>	0.0	0.0
2. Wage Earners .....	449.2	472.8	7.7	<b>480.5</b>	0.0	0.0
3. Travel and Communications .....	10.4	13.0	0.0	<b>13.0</b>	0.0	0.0
4. Maintenance and Operations .....	13.9	15.5	0.0	<b>15.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.7	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,050.3	2,882.6	348.9	<b>3,231.4</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	93.6	262.6	227.4	<b>490.0</b>	0.0	0.0
	2,793.7	3,854.8	587.2	<b>4,442.0</b>	0.0	0.0

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 3: Livestock</b>
<b>ACTIVITY 2: Extension</b>

- 30-3-2
- 1. Personal Emoluments (\$2,098,187); FNPF (\$183,591).
  - 2. Wages (\$90,794); FNPF (\$7,944); Allowance (\$9,000); Overtime (\$5,000).
  - 3. Travel (\$6,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle/Vessel: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$800); Maintenance of Waidradra Beef Station (\$7,800).
  - 5. Drugs and Chemicals (\$3,000); Field Days (\$1,000); Books, Periodicals and Publication (\$1,000).
  - 8. Poultry Extension Programme (\$100,000); Piggery Extension Programme (\$100,000); Goat Extension Programme (\$100,000); Beef Extension Programme (\$170,000); Agriculture Extension Services-Livestock (\$230,000); Sheep Extension Programme (\$170,000); Animal Waste Management for Livestock Farmers (\$100,000); Apiculture Industry Development (\$120,000); Partnership to Establish Goat Meat Industry (\$216,175); Dairy Extension Programme (\$500,000) - **R**; Establishment of Brucellosis Free Farms (\$200,000); Brucellosis and Tuberculosis Eradication Campaign (\$1,629,000) - **R**.
  - 9. Stray Animals Control Campaign (\$430,000) - **R**.
  - 10. Dairy Development Programme (\$5,000,000); Upgrade of the Nasinu and Vuda Abattoir - FMIB (\$400,000) - **All under R**.

<b>Programme 3: Livestock</b>
<b>ACTIVITY 3: Research</b>

- 30-3-3
- 1. Personal Emoluments (\$186,251); FNPF (\$16,297); Overtime (\$2,000).
  - 2. Wages (\$440,895); FNPF (\$38,578); Allowance (\$1,000).
  - 3. Travel (\$6,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$1,500); Vehicle: Spare Parts and Maintenance (\$5,000); Plant and Machinery: Fuel and Oil (\$7,000); Plant and Machinery: Spare Parts and Maintenance (\$2,000).
  - 5. Maintenance of Goat Stations (\$2,000); Koronivia Research Station (\$5,000).
  - 8. Goat Breeding Programme (\$215,000); Sheep Breeding Programme (\$400,000); Beef Breeding Programme (\$1,000,000); Poultry Breeding Programme (\$150,000); Pig Breeding Programme (\$210,000); Livestock Rehabilitation Programme (\$400,000) - **R**; Livestock Feed Technology (\$100,000); Refurbishment of Veterinary Clinics (\$306,434) - **R**; Veterinary Pathology Laboratory Upgrade (\$450,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 30 - MINISTRY OF AGRICULTURE AND WATERWAYS****Programme 5 - Waterways Services****ACTIVITY 1 - Irrigation, Drainage and Flood Protection****\$000**

1. Established Staff .....	0.0	0.0	1,597.4	<b>1,597.4</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	1,028.4	<b>1,028.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	100.0	<b>100.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	494.0	<b>494.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	176.5	<b>176.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	16,200.0	<b>16,200.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	2,545.6	<b>2,545.6</b>	0.0	0.0
	0.0	0.0	22,141.9	<b>22,141.9</b>	0.0	0.0
AID-IN-KIND .....	0.0	0.0	172.3	<b>172.3</b>	(172.3)	(172.3)

**Programme 6 - Land Resource Planning****ACTIVITY 1 - Agriculture Land Use****\$000**

1. Established Staff .....	508.7	577.7	9.4	<b>587.2</b>	0.0	0.0
2. Wage Earners .....	109.0	116.6	1.9	<b>118.5</b>	0.0	0.0
3. Travel and Communications .....	13.9	14.0	0.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	26.0	33.0	0.0	<b>33.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.4	5.3	0.0	<b>5.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	443.2	517.0	33.0	<b>550.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	35.3	51.2	39.1	<b>90.4</b>	0.0	0.0
	1,139.6	1,314.9	83.5	<b>1,398.3</b>	0.0	0.0

**MINISTRY OF AGRICULTURE AND WATERWAYS**

<b>Programme 5: Waterways Services</b>
<b>ACTIVITY 1: Irrigation, Drainage and Flood Protection</b>

- 30-5-1
- 1. Personal Emoluments (\$1,450,492); FNPF (\$126,918); Overtime (\$20,000).
  - 2. Wages (\$932,793); FNPF (\$81,619); Allowance (\$14,000).
  - 3. Travel (\$30,000); Subsistence (\$70,000).
  - 4. Vehicle: Fuel and Oil (\$150,000); Incidentals (\$4,000); Drafting Materials (\$20,000); Spare Parts and Maintenance (\$60,000); Security Service (\$200,000); Maintenance of Buildings (\$60,000).
  - 5. Office Supplies (\$100,000); Books, Periodicals and Publications (\$5,000); Surveying Requirements (\$3,000); Office Upkeep (\$6,000); Workshop Materials (\$10,000); Protective Clothing (\$10,000); Freight and Hire Charges (\$15,000); OHS Expenses (\$3,000); Advertising (\$10,000); National Training and Productivity Centre Levy (\$14,505).
  - 8. Maintenance of Rice Irrigation Schemes (Navua, Dreketi, Nasarawaqa, Korokadi, Droca, Bua, Naruwai & Vunivau) (\$800,000); Preparatory Works for Coastal Protection at Nasilai Village, Nakelo (\$50,000); Drainage and Flood Protection (\$3,800,000); Watershed Management (\$1,250,000); Maintenance of Drainage Systems for Non-Municipal Areas (\$2,700,000); Coastal Erosion Protection Works (\$1,500,000); Drainage for Farmlands (\$1,500,000); Drainage for Rural Residential Areas (\$1,500,000); Irrigation Support for Farm Development (\$100,000); Dredging of Ba and Labasa Rivers (\$3,000,000) – **All under R.**

*Aid-in-Kind:* Preparatory Survey for the Nadi Flood Alleviation Project (JICA) (\$172,306).

<b>Programme 6: Land Resource Planning</b>
<b>ACTIVITY 1: Agriculture Land Use</b>

- 30-6-1
- 1. Personal Emoluments (\$539,914); FNPF (\$47,242).
  - 2. Wages (\$108,518); FNPF (\$9,495); Allowance (\$500).
  - 3. Travel (\$6,000); Subsistence (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$16,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$6,000); Stationery and Printing (\$2,200); Drafting Materials (\$4,800).
  - 5. Office Supplies (\$1,900); Minor Equipment (\$2,500); Books, Periodicals and Publications (\$900).
  - 7. Sustainable Land Management Programme (\$300,000); Climate Smart Agriculture (\$100,000); Farm Management Services (\$150,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 31 - MINISTRY OF FISHERIES****SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	4,953.5	5,848.6	95.8	<b>5,944.3</b>	0.0	0.0
2. Wage Earners.....	1,397.7	1,563.8	39.9	<b>1,603.7</b>	0.0	0.0
3. Travel and Communications .....	281.7	338.0	23.5	<b>361.5</b>	0.0	0.0
4. Maintenance and Operations .....	1,425.2	1,567.0	267.5	<b>1,834.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	90.8	160.5	27.5	<b>188.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	9.9	10.0	0.0	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	480.7	1,050.3	289.6	<b>1,339.9</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,639.5</b>	<b>10,538.1</b>	<b>743.8</b>	<b>11,281.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,544.7	4,478.0	2,140.0	<b>6,618.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	300.0	450.0	<b>750.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>2,544.7</b>	<b>4,778.0</b>	<b>2,590.0</b>	<b>7,368.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	272.7	710.4	953.5	<b>1,663.9</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>11,456.9</b>	<b>16,026.5</b>	<b>4,287.2</b>	<b>20,313.7</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>777.6</b>	<b>777.6</b>	<b>(777.6)</b>	<b>(777.6)</b>

## MINISTRY OF FISHERIES

The Ministry of Fisheries is mandated to lead a whole-of-nation approach towards sustainably managing and developing Fiji's fisheries resources to maximize economic and socio-economic benefits whilst also ensuring its sustainability for posterity. It does this through greater collaboration with various stakeholders, including resource owners which consists of the subsistence fisher in the remote islands, rural villages and informal settlements to the inshore and offshore commercial fishers, among others. The underlying principle is to sustainably manage marine resource to support food security and economic growth whilst also ensuring its sustainability for posterity.

Given this setting, the Ministry has commenced the review of the Fiji Fisheries laws to account for new and emerging issues which the current fisheries are rendered inadequate to address and develop fit-for-purpose legislations to support growth in the fisheries sector. The Ministry has also taken bold steps and cautious measures which include the lifting of the national fishing bans on Beche de mer or sea cucumber for a six month period commencing on 1<sup>st</sup> July, 2023. These are high-value species that can generate significant income to the coastal communities, to the businesses involved in both domestic and export sales, and to our national economy.

The Ministry is focusing its research efforts through smart partnerships with key partners to strengthen the science on the culture of high-valued marine species and the collection of sound scientific data and information on species of interest.

The Ministry is taking a more targeted approach to closely work with the industry to facilitate issues to promote the ease of doing business. A new budget component to this effect is the e-platform system for licensing and permitting and the Marine Stewardship Certification of offshore fishery products.

The Ministry is also geared to empowering our coastal communities through appropriate capacity building and training to support efforts in promoting their maximum participation in the areas of setting up of Fisheries Cooperatives and whereby government support shall be channelled towards this business model.

The Ministry will continue to ensure that quality and excellence are embedded in the processes, service delivery, and people that provide services at the 32 Fisheries Service Centres across Fiji. It works diligently to balance the cultural significance of fishing and the economic development of the fisheries sector, while also ensuring that Fiji meets the national, regional and international obligations to protect marine resources. Key budget components to support our coastal communities will be rolled out to bring greater prosperity to all Fijians.

The Ministry's efforts to achieving a sustainable blue economy remains steadfast. It will continue to incorporate climate resilience and adaptation efforts through practical and viable adaptation solutions – for the benefit of individual fisheries business, the sector, and the communities it serves. These efforts include combatting illegal, unreported and unregulated fishing, fisheries sector trade subsidies, maximising resource rent, building Fiji's food security, harnessing the full potential of Fiji's aquaculture and inshore industries through import substitution and diversification, blue carbon trading, marine biodiversity conservation and disaster management.

The Ministry of Fisheries is allocated a total of **\$20.3 million** in the 2023-2024 Budget.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 31 - MINISTRY OF FISHERIES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	774.0	885.4	17.9	<b>903.2</b>	0.0	0.0
2. Wage Earners .....	45.7	34.9	10.5	<b>45.4</b>	0.0	0.0
3. Travel and Communications .....	132.4	169.0	0.0	<b>169.0</b>	0.0	0.0
4. Maintenance and Operations .....	476.5	491.0	100.0	<b>591.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	65.7	130.1	14.0	<b>144.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	4.3	10.3	0.0	<b>10.3</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	57.7	72.0	65.2	<b>137.2</b>	0.0	0.0
	1,556.3	1,792.7	207.6	<b>2,000.2</b>	0.0	0.0
AID-IN-KIND.....	0.0	0.0	777.6	<b>777.6</b>	(777.6)	(777.6)

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Economic Policy, Planning and Statistics**

	<b>\$000</b>					
1. Established Staff .....	135.5	226.8	5.7	<b>232.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	11.8	16.0	2.0	<b>18.0</b>	0.0	0.0
4. Maintenance and Operations .....	61.9	70.9	109.5	<b>180.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	9.9	10.0	0.0	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	71.8	110.0	164.6	<b>274.6</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.7	17.7	53.2	<b>71.0</b>	0.0	0.0
	303.6	451.4	335.0	<b>786.5</b>	0.0	0.0

## MINISTRY OF FISHERIES

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 31-1-1*
- 1. Personal Emoluments (\$791,804); FNPF (\$69,283); Rural and Maritime Location Allowance (\$29,400); Fringe Benefit Tax (\$7,738); Overtime (\$5,000).
  - 2. Wages (\$29,836); FNPF (\$2,611); Overtime (\$13,000).
  - 3. Travel (\$40,000); Subsistence (\$19,000); Telecommunication (\$110,000).
  - 4. Vehicle: Fuel and Oil (\$68,900); Vehicle: Spare Parts and Maintenance (\$10,200); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$5,000); Incidentals (\$4,900); Power Supply (\$500,000).
  - 5. Books, Periodicals and Publications (\$25,000); Training Expenses (\$20,000); Equipment (\$13,000); OHS Compliance (\$7,000); National Training Productivity Centre Levy (\$11,119); Public Awareness (\$18,000); E-Transaction Cost (\$50,000).
  - 7. National Employment Centre (NEC) Volunteers (\$10,256).

*Aid-in-Kind:* Project on Pacific Islands Capacity Enhancement for Achieving SDG 14 (JICA) (\$777,592).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>
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- 31-1-2*
- 1. Personal Emoluments (\$211,958); FNPF (\$18,546); Overtime (\$2,000).
  - 3. Travel (\$10,000); Subsistence (\$8,000).
  - 4. Vehicle: Spare Parts and Maintenance (\$2,100); Incidentals (\$3,800); Office Equipment (\$12,500); Stationery and Printing (\$12,000); Data Link Rental (\$150,000).
  - 6. Annual Infofish Subscription (\$10,000).
  - 7. Information Technology Operational Support (\$224,600); Trade Shows (\$20,000); Fisheries Stakeholders Consultation (\$30,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 31 - MINISTRY OF FISHERIES****Programme 2 - Fisheries****ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	533.7	632.6	10.2	<b>642.8</b>	0.0	0.0
2. Wage Earners .....	224.4	239.2	8.4	<b>247.6</b>	0.0	0.0
3. Travel and Communications .....	16.9	25.0	15.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	72.5	80.0	23.0	<b>103.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	179.3	180.0	125.0	<b>305.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	15.0	25.7	41.5	<b>67.2</b>	0.0	0.0
	1,041.8	1,182.5	223.2	<b>1,405.6</b>	0.0	0.0

**Programme 2 - Fisheries****ACTIVITY 2 - Offshore Fisheries**

	<b>\$000</b>					
1. Established Staff .....	1,437.0	1,783.5	23.1	<b>1,806.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	39.9	40.0	0.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	67.2	70.6	0.0	<b>70.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.5	3.5	6.5	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	225.3	750.0	0.0	<b>750.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.2	77.8	52.8	<b>130.6</b>	0.0	0.0
	1,782.2	2,725.3	82.4	<b>2,807.7</b>	0.0	0.0

**MINISTRY OF FISHERIES**

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 1: General Administration</b>
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- 31-2-1
- 1. Personal Emoluments (\$585,588); FNPf (\$51,239); Overtime (\$6,000).
  - 2. Wages (\$223,100); FNPf (\$19,521); Overtime (\$5,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$29,000); Vehicle: Spare Parts and Maintenance (\$15,000); Office Equipment (\$12,000); Water, Sewerage and Fire Services (\$37,000); Stationery (\$8,000); Protective Clothing (\$2,000).
  - 7. Inshore Compliance and Enforcement (\$305,000).

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 2: Offshore Fisheries</b>
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- 31-2-2
- 1. Personal Emoluments (\$1,319,585); FNPf (\$115,464); Sea - Going Allowance - National Observers Programme (\$170,000); Sea - Going Allowance - Regional Observers Programme (\$200,000); Overtime (\$1,500).
  - 3. Travel (\$20,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$23,000); Vehicle: Spare Parts and Maintenance (\$5,600); Maintenance of Office Equipment (\$20,000); Stationery and Printing (\$9,000); Protective Clothing (\$13,000).
  - 5. Training Expenses (\$10,000).
  - 7. Electronic Monitoring System (EMS) (\$550,000); E-Services Support (\$200,000) - **All under R.**

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

## Head No. 31 - MINISTRY OF FISHERIES

## Programme 2 - Fisheries

## ACTIVITY 3 - Research, Resource Assessment and Development

	\$000					
1. Established Staff .....	446.1	504.6	8.3	<b>512.9</b>	0.0	0.0
2. Wage Earners .....	165.0	200.9	3.3	<b>204.2</b>	0.0	0.0
3. Travel and Communications .....	13.8	14.0	0.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	131.1	144.3	10.0	<b>154.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	9.7	12.9	0.0	<b>12.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	666.0	1,078.0	250.0	<b>1,328.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	35.3	112.4	114.0	<b>226.4</b>	0.0	0.0
	1,467.0	2,067.1	385.5	<b>2,452.7</b>	0.0	0.0

## Programme 2 - Fisheries

## ACTIVITY 4 - Fleet and Technical Services

	\$000					
1. Established Staff .....	500.5	544.3	8.9	<b>553.2</b>	0.0	0.0
2. Wage Earners .....	62.6	46.3	0.8	<b>47.0</b>	0.0	0.0
3. Travel and Communications .....	20.8	21.0	1.5	<b>22.5</b>	0.0	0.0
4. Maintenance and Operations .....	424.1	481.5	5.2	<b>486.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	35.5	45.2	31.2	<b>76.4</b>	0.0	0.0
	1,043.6	1,138.25	47.6	<b>1,185.8</b>	0.0	0.0

**MINISTRY OF FISHERIES**

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 3: Research, Resource Assessment and Development</b>
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- 31-2-3
- 1. Personal Emoluments (\$471,614); FNPF (\$41,266).
  - 2. Wages (\$187,753); FNPF (\$16,428).
  - 3. Travel (\$7,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$9,000); Vessel: Fuel and Oil (\$12,000); Vessel: Spare Parts and Maintenance (\$10,000); Dive Equipment Maintenance (\$20,000); Protective Clothing (\$6,300); Naduruloulou Freshwater Research Centre (\$30,000); Makogai Research Station (\$30,000); Galoa Research Station (\$30,000).
  - 5. Fishing Gear (\$8,000); Laboratory Equipment and Hand Tools (\$4,900).
  - 8. Fish Cage Culture Research Project (\$300,000); Pearl Oyster Research and Development Programme (\$378,000); Fisheries Research and Conservation Programme (\$300,000); Upgrade of Fisheries Stations Access (\$150,000) - **R**; Upgrade of Office and Quarters (\$200,000) - **R**.

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 4: Fleet and Technical Services</b>
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- 31-2-4
- 1. Personal Emoluments (\$508,719); FNPF (\$44,513).
  - 2. Wages (\$43,247); FNPF (\$3,784).
  - 3. Travel (\$10,500); Subsistence (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$9,100); Vehicle: Spare Parts and Maintenance (\$13,000); Vessel: Fuel and Oil (\$21,000); Vessel: Spare Parts and Maintenance (\$9,750); Protective Clothing (\$9,100); Dry Dock Fees for Open Punts Inspections (\$10,500); Cleaning Materials (\$4,200); Operations of Ice Plants (\$400,000); Hand Tools (\$10,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 31 - MINISTRY OF FISHERIES****Programme 2 - Fisheries****ACTIVITY 5 - Extension and Advisory Services**

	<b>\$000</b>					
1. Established Staff .....	836.3	861.4	15.0	<b>876.4</b>	0.0	0.0
2. Wage Earners .....	581.0	688.2	11.2	<b>699.4</b>	0.0	0.0
3. Travel and Communications .....	24.4	30.0	5.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	161.2	196.7	19.8	<b>216.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.8	7.0	7.0	<b>14.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	539.2	950.0	1,300.0	<b>2,250.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	300.0	450.0	<b>750.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	46.8	133.5	356.3	<b>489.8</b>	0.0	0.0
	2,195.7	3,166.7	2,164.3	<b>5,331.1</b>	0.0	0.0

**Programme 2 - Fisheries****ACTIVITY 6 - Aquaculture Development Program**

	<b>\$000</b>					
1. Established Staff .....	290.3	410.0	6.7	<b>416.7</b>	0.0	0.0
2. Wage Earners .....	319.0	354.3	5.7	<b>360.0</b>	0.0	0.0
3. Travel and Communications .....	21.7	23.0	0.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	30.7	32.0	0.0	<b>32.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.1	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,339.5	2450.0	590.0	<b>3,040.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	60.6	226.1	239.2	<b>465.3</b>	0.0	0.0
	2,066.8	3,502.4	841.6	<b>4,344.1</b>	0.0	0.0

**MINISTRY OF FISHERIES**

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 5: Extension and Advisory Services</b>
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- 31-2-5
- 1. Personal Emoluments (\$799,878); FNPF (\$69,989); Sea - Going Allowance (\$4,000); Overtime (\$2,500).
  - 2. Wages (\$641,277); FNPF (\$56,112); Overtime (\$2,000).
  - 3. Travel (\$15,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$40,000); Vehicle: Spare Parts and Maintenance (\$12,500); Vessel: Fuel and Oil (\$55,000); Vessel: Spare Parts and Maintenance (\$20,000); Rations: Fishermen (\$7,000); Prefabricated Buildings (\$30,000); Incidentals (\$8,000); Protective Clothing (\$44,000).
  - 5. Technical Training and Awareness (\$14,000).
  - 8. Coastal Fisheries Development (\$1,300,000); Construction of Koro Ice Plant Station (\$900,000); Preparatory Works for Cawaro Ice Plant (\$50,000) - **All under R.**
  - 9. Purchase of Aluminium Boat for Eastern Division (\$300,000); Purchase of New Ice Machine (Kavala) (\$450,000) - **All under R.**

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 6: Aquaculture Development Program</b>
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- 31-2-6
- 1. Personal Emoluments (\$382,751); FNPF (\$33,491); Overtime (\$500).
  - 2. Wages (\$325,989); FNPF (\$28,524); Allowance (\$5,000); Overtime (\$500).
  - 3. Travel (\$10,000); Subsistence (\$13,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Hand Tools (\$8,000); Protective Clothing (\$4,000).
  - 5. Training Expenses (\$7,000).
  - 8. Aquaculture Programme (\$500,000); Brackishwater Development Programme (\$500,000); Seaweed Development Programme (\$330,000); On-going Construction of Multi Species Hatchery - Ra (\$860,000) - **R**; Food Security Programme - Freshwater Aquaculture Small-Holder Farmers (\$600,000) - **R**; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers (\$250,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

## Head No. 32 - MINISTRY OF FORESTRY

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	3,521.1	4,106.0	66.7	<b>4,172.7</b>	0.0	0.0
2. Wage Earners.....	1,218.7	1,304.0	21.2	<b>1,325.2</b>	0.0	0.0
3. Travel and Communications .....	281.4	306.1	162.0	<b>468.1</b>	0.0	0.0
4. Maintenance and Operations .....	941.1	1,130.0	181.8	<b>1,311.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	580.2	787.0	249.6	<b>1,036.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	792.8	948.1	1,334.4	<b>2,282.5</b>	0.0	0.0
7. Special Expenditures .....	2,244.4	2,350.5	(828.7)	<b>1,521.8</b>	(1,200.0)	(1,200.0)
<b>TOTAL OPERATING .....</b>	<b>9,579.7</b>	<b>10,931.7</b>	<b>1,187.0</b>	<b>12,118.7</b>	<b>(1,200.0)</b>	<b>(1,200.0)</b>
8. Capital Construction .....	2,243.2	5,190.0	122.0	<b>5,312.0</b>	0.0	0.0
9. Capital Purchase .....	415.4	800.0	211.1	<b>1,011.1</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,400.0	<b>1,400.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>2,658.6</b>	<b>5,990.0</b>	<b>1,733.1</b>	<b>7,723.1</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	280.7	770.7	648.5	<b>1,419.2</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>12,519.0</b>	<b>17,692.4</b>	<b>3,568.6</b>	<b>21,261.0</b>	<b>(1,200.0)</b>	<b>(1,200.0)</b>

## MINISTRY OF FORESTRY

The increasing role of trees and forests cannot be overlooked especially in this era where climate change is impacting every country, particularly Small Island Developing States like Fiji.

To ensure we continue to raise awareness on the importance of trees and forests, the Fijian Government has and continues to re-position itself to promote the sustainable development and management of Fiji's forests. The 30 Million Trees in 15 Years initiative (30MT15Y), is the flagship of the Ministry of Forestry and has contributed to Fiji's green recovery. Since its inception in 2019, Fiji has planted over 18 million trees across all landscapes, from rehabilitating forest ridges down into the mangrove forest estuaries. This programme, and many other initiatives including supporting economic growth at the community and national levels, are at the heart of the Ministry of Forestry's strategic direction.

The 2023-2024 Budget will enable the Ministry to achieve such plans and continue the momentum of meeting Fiji's national and international obligations such as the reduction of greenhouse gases and carbon emission while addressing the Sustainable Development Goals and ensuring lives and livelihoods of forest dependent Fijians are improved.

Specifically, the 2023-2024 Budget will enable the Ministry to continue Fiji's forests and landscapes restoration by planting the right trees at the right place and the right time to increase our forest cover, protect and enhance forest ecosystems, water sources and biodiversity, while also offsetting some of our carbon output. Tree planting sites will range from degraded forest areas and plantation areas to greening towns and cities. With the completion of Fiji's REDD readiness state through the support from the World Bank, the 2023-2024 Budget will further enhance Fiji's Emission Reduction Programme (ERP) through supporting landowning communities who are part of the ERP.

Support for our stakeholders in the Pine and Mahogany industries will continue for this financial year to better support the two backbone industries of the forestry sector and most importantly to support communities who own these forest resources. These two industries contribute over 90% of exports in forest products and contribute enormously to Fiji's tree planting initiative.

The Budget will continue to allow the Ministry to improve its efforts to assist businesses more efficiently. With the number of online licensing systems launched in the past two years, this year's budget will focus on the management and enhancement of these online systems to continue to meet its intended outcome.

An increased budget to the Forest Subsidy programme will provide financial support for new and existing small cottage industries. Funds will be utilised to procure woodworking machines and equipment to support youths, women and community based businesses who will in turn contribute to the growth of the sector.

Lastly, the Ministry will continue Government's rehabilitation efforts in the maritime and rural communities, rebuilding homes and restoring hope in people's lives. Financial support will be provided to support the harvesting of matured forest resources and subsidise transportation costs to local markets.

The Ministry of Forestry is allocated **\$21.3 million** in the 2023-2024 Budget.



## MINISTRY OF FORESTRY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 32-1-1
- 1. Personal Emoluments (\$808,050); FNPF (\$70,704); Overtime (\$1,000); Fringe Benefit Tax (\$5,000); Rural and Maritime Location Allowance (\$15,600).
  - 2. Wages (\$45,485); FNPF (\$3,980); Overtime (\$1,500).
  - 3. Travel (\$30,000); Subsistence (\$31,000); Telecommunication (\$151,375).
  - 4. Vehicle: Fuel and Oil (\$45,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$2,250); Power Supply (\$349,521); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$3,000); Maintenance of Colo-i-Suva Forestry Station (\$50,000).
  - 5. Books, Periodicals and Publications (\$15,000); Training Expenses (\$25,000); National Training Productivity Centre Levy (\$24,767); OHS Expenses (\$11,000); Equipment (\$14,000); Security Service (\$182,160); E-Transaction Cost (\$50,000); E-Quote Portal (\$10,000).
  - 7. Information Technology Operational Support (\$80,000); National Employment Centre (NEC) Volunteers - (Timber Utilisation Division and Forestry Research) (\$8,300).
  - 9. ICT- Network Upgrade (\$211,098) - **R**.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>
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- 32-1-2
- 1. Personal Emoluments (\$95,100); FNPF (\$8,321).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$2,000); Office Equipment (\$5,500); Stationery and Printing (\$7,000); Incidentals (\$1,750); Data Link Rental (\$50,000).
  - 5. Books, Periodicals and Publications (\$5,000).
  - 7. Trade Shows (\$28,000); Industry Consultation (\$6,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Estimate	Planned Change	
	2021-2022	Estimate		2022-2023		2023-2024	2024-2025
<b>Head No. 32 - MINISTRY OF FORESTRY</b>							
<b>Programme 2 - Forestry</b>							
<b>ACTIVITY 1 - General Administration</b>							
	<b>\$000</b>						
1. Established Staff .....	335.7	407.5	6.6	<b>414.1</b>	0.0	0.0	
2. Wage Earners .....	80.5	101.8	1.6	<b>103.4</b>	0.0	0.0	
3. Travel and Communications .....	27.0	29.5	0.0	<b>29.5</b>	0.0	0.0	
4. Maintenance and Operations .....	104.9	198.5	52.0	<b>250.5</b>	0.0	0.0	
5. Purchase of Goods and Services .....	3.5	5.0	0.0	<b>5.0</b>	0.0	0.0	
6. Operating Grants and Transfers .....	792.8	948.1	1,334.4	<b>2,282.5</b>	0.0	0.0	
7. Special Expenditures .....	19.5	0.0	0.0	<b>0.0</b>	0.0	0.0	
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
13. Value Added Tax .....	14.4	21.0	21.8	<b>42.7</b>	0.0	0.0	
	1,378.3	1,711.3	1,416.5	<b>3,127.7</b>	0.0	0.0	

**Programme 2 - Forestry****ACTIVITY 2 - Forest Conservation and Management Services**

	<b>\$000</b>						
1. Established Staff .....	267.0	250.7	4.1	<b>254.8</b>	0.0	0.0	
2. Wage Earners .....	55.4	69.0	1.1	<b>70.1</b>	0.0	0.0	
3. Travel and Communications .....	10.1	12.1	4.0	<b>16.1</b>	0.0	0.0	
4. Maintenance and Operations .....	75.8	89.0	22.0	<b>111.0</b>	0.0	0.0	
5. Purchase of Goods and Services .....	4.8	5.0	0.0	<b>5.0</b>	0.0	0.0	
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
7. Special Expenditures .....	2,072.9	2,040.0	(800.0)	<b>1,240.0</b>	(1,200.0)	(1,200.0)	
8. Capital Construction .....	226.5	500.0	332.0	<b>832.0</b>	0.0	0.0	
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	
13. Value Added Tax .....	33.1	58.1	92.5	<b>150.6</b>	0.0	0.0	
	2,745.7	3,023.9	(344.3)	<b>2,679.6</b>	(1,200.0)	(1,200.0)	

**MINISTRY OF FORESTRY**

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 1: General Administration</b>
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- 32-2-1
- 1. Personal Emoluments (\$379,869); FNPF (\$33,239); Overtime (\$1,000).
  - 2. Wages (\$94,197); FNPF (\$8,242); Overtime (\$1,000).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$19,500).
  - 4. Vehicle: Fuel and Oil (\$6,500); Vehicle: Spare Parts and Maintenance (\$20,000); Maintenance of Office Equipment (\$7,500); Land Lease Payment for Forest Reserves (\$148,000); Prefabricated Buildings (\$3,350); Stationery and Printing (\$13,158); Water, Sewerage and Fire Services (\$51,450); Courier/Mail Expenses (\$500).
  - 5. Books, Periodicals and Publications (\$1,250); Stores and Equipment (\$2,750); Board and Committee Expenses (\$1,000).
  - 6. Fiji Pine Trust - Extension (\$1,245,102) - **R**; Annual Contribution - Asia Pacific Association of Forestry Research Institution (\$132,500); Annual Contribution - International Union of Forest Research Organisations (\$2,500); Annual Contribution - International Bamboo and Rattan Organisation (\$18,000); Forest Subsidy on Value Adding Machines (\$200,000); Fiji Mahogany Trust (\$250,000) - **R**; Fiji Mahogany Development (\$250,000) - **R**; Annual Contribution - International Tropical Timber Organisation (\$184,400).

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 2: Forest Conservation and Management Services</b>
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- 32-2-2
- 1. Personal Emoluments (\$233,384); FNPF (\$20,421); Overtime (\$1,000).
  - 2. Wages (\$64,453); FNPF (\$5,640).
  - 3. Travel (\$4,500); Subsistence (\$8,000); Telecommunication (\$3,600).
  - 4. Vehicle: Fuel and Oil (\$9,900); Vehicle: Spare Parts and Maintenance (\$7,000); Prefabricated Buildings (\$8,500); Forest Certification (\$12,000); Permanent Sample Plots Operation (\$63,600); Equipment (\$9,950).
  - 5. Stores, Equipment and Uniforms (\$5,000).
  - 7. GIS Data Processing and Display Software (ArcGIS Subscription) (\$40,000); Fiji Carbon Fund-Emission Reduction Program (World Bank) (\$1,200,000) - **R**.
  - 8. Reducing Emissions from Deforestation and Forest Degradation (REDD Plus) (\$832,000) - **R**.





**MINISTRY OF FORESTRY**

<b>Programme 2: Forestry</b>
<b>ACTIVITY 3: Training and Education</b>

- 32-2-3
- 1. Personal Emoluments (\$230,948); FNPF (\$20,208); Overtime (\$500).
  - 2. Wages (\$23,612); FNPF (\$2,066).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$4,000).
  - 4. Vehicle: Fuel and Oil (\$12,500); Vehicle: Spare Parts and Maintenance (\$12,500); Equipment: Spare Parts and Maintenance (\$4,000); Office Supplies (\$4,000).
  - 5. Forestry Training Centre (\$111,842); Forestry Warden Support (\$50,000).

<b>Programme 2: Forestry</b>
<b>ACTIVITY 4: Silviculture Research, Resource Assessment and Development</b>

- 32-2-4
- 1. Personal Emoluments (\$208,640); FNPF (\$18,256); Overtime (\$500).
  - 2. Wages (\$74,818); FNPF (\$6,547); Overtime (\$500).
  - 3. Travel (\$20,000); Subsistence (\$23,500); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$12,000); Vehicle: Spare Parts and Maintenance (\$5,600); Maintenance of Equipment (\$4,500); Prefabricated Buildings (\$4,000).
  - 5. Books, Periodicals, Publications (\$1,500); Equipment Hire (\$2,500); Stores and Equipment (\$12,500).
  - 8. Sandalwood Programme (\$60,000); Research and Development of Wood and Non - Wood Species (\$150,000); Construction of the Nakavu Bridge (\$500,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 32 - MINISTRY OF FORESTRY****Programme 2 - Forestry****ACTIVITY 5 - Timber Utilisation Research and Product Development****\$000**

1. Established Staff .....	337.8	391.5	6.4	<b>397.9</b>	0.0	0.0
2. Wage Earners .....	302.2	331.9	5.4	<b>337.3</b>	0.0	0.0
3. Travel and Communications .....	18.8	22.6	20.0	<b>42.6</b>	0.0	0.0
4. Maintenance and Operations .....	40.8	64.5	60.0	<b>124.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	204.7	238.8	52.0	<b>290.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	6.4	6.5	53.0	<b>59.5</b>	0.0	0.0
8. Capital Construction .....	292.3	600.0	350.0	<b>950.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	300.0	0.0	<b>300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	18.0	110.9	154.2	<b>265.1</b>	0.0	0.0
	1,221.0	2,066.7	701.0	<b>2,767.7</b>	0.0	0.0

**Programme 2 - Forestry****ACTIVITY 6 - Extension and Advisory Services (Forest Planting and Afforestation)****\$000**

1. Established Staff .....	26.7	29.6	0.5	<b>30.1</b>	0.0	0.0
2. Wage Earners .....	97.5	91.1	1.5	<b>92.6</b>	0.0	0.0
3. Travel and Communications .....	8.8	11.5	10.5	<b>22.0</b>	0.0	0.0
4. Maintenance and Operations .....	41.5	60.0	15.0	<b>75.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.3	7.5	5.0	<b>12.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,527.1	3,300.0	(800.0)	<b>2,500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	57.0	304.1	87.3	<b>391.4</b>	0.0	0.0
	1,764.0	3,803.8	(680.3)	<b>3,123.6</b>	0.0	0.0

**MINISTRY OF FORESTRY**

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 5: Timber Utilisation Research and Product Development</b>
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- 32-2-5
- 1. Personal Emoluments (\$365,400); FNPF (\$31,973); Overtime (\$500).
  - 2. Wages (\$310,179); FNPF (\$27,141).
  - 3. Travel (\$12,500); Subsistence (\$23,500); Telecommunication (\$6,600).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$23,000); Equipment (\$16,729); Prefabricated Building (\$24,750).
  - 5. Books, Periodicals and Publications (\$1,150); Sawmill Items (\$18,500); Office Supplies and Stores (\$7,000); Timber Industry Training Centre Expenses (\$250,000); Timber Utilisation Division Expenses (\$14,175).
  - 7. Training Expenses (\$55,000); Development of National Plywood Standards (\$4,500).
  - 8. Upgrade of Forestry Roads in Nasinu/Colo-i-Suva Stations (\$300,000); Upgrade of Sawmill - Timber Utilisation Division (\$300,000); Upgrade of Forestry Office and Quarters (\$350,000) - **All under R.**
  - 9. Purchase of Laboratory Equipment – Timber Utilisation Division (\$300,000) - **R.**

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 6: Extension and Advisory Services (Forest Planting and Afforestation)</b>
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- 32-2-6
- 1. Personal Emoluments (\$26,284); FNPF (\$2,300); Overtime (\$1,500).
  - 2. Wages (\$83,283); FNPF (\$7,287); Overtime (\$2,000).
  - 3. Travel (\$9,000); Subsistence (\$10,000); Telecommunication (\$3,000).
  - 4. Vehicle: Fuel and Oil (\$22,000); Vehicle: Spare Parts and Maintenance (\$53,000).
  - 5. Office Supplies and Stores (\$12,500).
  - 8. Reforestation of Degraded Forests with Indigenous and Other Species (\$2,500,000) - **R.**

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 32 - MINISTRY OF FORESTRY****Programme 2 - Forestry****ACTIVITY 7 - Monitoring, Control and Surveillance (Harvesting and Logging)****\$000**

1. Established Staff .....	1,405.6	1,456.9	23.8	<b>1,480.7</b>	0.0	0.0
2. Wage Earners .....	508.3	485.3	7.9	<b>493.2</b>	0.0	0.0
3. Travel and Communications .....	31.8	34.5	15.0	<b>49.5</b>	0.0	0.0
4. Maintenance and Operations .....	113.5	141.3	0.0	<b>141.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	24.8	25.0	115.0	<b>140.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	74.3	90.0	10.0	<b>100.0</b>	0.0	0.0
8. Capital Construction .....	154.6	150.0	0.0	<b>150.0</b>	0.0	0.0
9. Capital Purchase .....	415.4	500.0	0.0	<b>500.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,400.0	<b>1,400.0</b>	0.0	0.0
13. Value Added Tax .....	60.4	84.7	77.5	<b>162.1</b>	0.0	0.0
	2,788.8	2,967.7	1,649.2	<b>4,616.9</b>	0.0	0.0

**Programme 2 - Forestry****ACTIVITY 8 - Forest Parks, Recreation and Nature Reserves****\$000**

1. Established Staff .....	104.3	110.5	1.8	<b>112.3</b>	0.0	0.0
2. Wage Earners .....	47.7	69.0	1.1	<b>70.1</b>	0.0	0.0
3. Travel and Communications .....	10.6	16.0	7.5	<b>23.5</b>	0.0	0.0
4. Maintenance and Operations .....	9.8	15.5	0.0	<b>15.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	12.7	45.5	22.5	<b>68.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	42.7	40.0	130.0	<b>170.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.1	10.5	31.0	<b>41.6</b>	0.0	0.0
	231.9	306.9	194.0	<b>500.9</b>	0.0	0.0

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 7: Monitoring, Control and Surveillance (Harvesting and Logging)</b>
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- 32-2-7
- 1. Personal Emoluments (\$1,359,754); FNPF (\$118,978); Overtime (\$2,000).
  - 2. Wages (\$452,132); FNPF (\$39,562); Overtime (\$1,500).
  - 3. Travel (\$19,500); Subsistence (\$26,000); Telecommunication (\$4,000).
  - 4. Vehicle: Fuel and Oil (\$78,000); Vehicle: Spare Parts and Maintenance (\$45,000); Prefabricated Buildings (\$18,318).
  - 5. Stores (\$140,000).
  - 7. Monitoring and Surveillance of Logging (\$100,000).
  - 8. Utilisation of Waste Wood (\$150,000).
  - 9. Maritime Pine Development (Cicia, Gau, Kadavu) (\$500,000) - **R**.
  - 10. Commercial Maritime Pine Subsidy (\$1,400,000) - **R**.

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 8: Forest Parks, Recreation and Nature Reserves</b>
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- 32-2-8
- 1. Personal Emoluments (\$102,764); FNPF (\$8,992); Overtime (\$500).
  - 2. Wages (\$64,453); FNPF (\$5,640).
  - 3. Travel (\$6,500); Subsistence (\$10,000); Telecommunication (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$9,500); Vehicle: Spare Parts and Maintenance (\$6,000).
  - 5. Boundary Delineation for Nature and Forest Reserves (\$30,000); Miscellaneous Stores (\$2,000); Maintenance of Forest Parks (\$6,000); Management for Forest Reserves (\$30,000).
  - 8. Upgrade of Forest Parks (\$170,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
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**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES**

**SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	8,979.3	11,169.9	294.3	<b>11,464.2</b>	0.0	0.0
2. Wage Earners.....	820.4	1,005.0	20.8	<b>1,025.8</b>	0.0	0.0
3. Travel and Communications .....	371.5	398.1	47.6	<b>445.7</b>	0.0	0.0
4. Maintenance and Operations .....	7,263.6	5,763.6	910.4	<b>6,674.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	531.9	760.9	15.0	<b>775.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	32.1	32.1	0.0	<b>32.1</b>	0.0	0.0
7. Special Expenditures .....	673.9	742.3	(1.7)	<b>740.6</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>18,672.7</b>	<b>19,871.8</b>	<b>1,286.4</b>	<b>21,158.2</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,745.9	3,703.4	1,433.7	<b>5,137.1</b>	(640.4)	(640.4)
9. Capital Purchase .....	64.2	552.0	737.6	<b>1,289.6</b>	(1,259.6)	(1,259.6)
10. Capital Grants and Transfers .....	183.0	340.0	(80.0)	<b>260.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>2,993.1</b>	<b>4,595.4</b>	<b>2,091.3</b>	<b>6,686.7</b>	<b>(1,900.0)</b>	<b>(1,900.0)</b>
13. Value Added Tax .....	937.3	1,072.9	1,186.4	<b>2,259.3</b>	(285.0)	(285.0)
<b>TOTAL EXPENDITURE .....</b>	<b>22,603.1</b>	<b>25,540.1</b>	<b>4,564.1</b>	<b>30,104.2</b>	<b>(2,185.0)</b>	<b>(2,185.0)</b>

## MINISTRY OF LANDS AND MINERAL RESOURCES

The Ministry of Lands and Mineral Resources plays a pivotal role in Fiji's national development. It is responsible for policy formulation, implementation, and monitoring of programmes governing Fiji's state land administration, mineral sector, and groundwater resources. The Ministry plays an important role in the management of revenue from services such as lease fees and ground rent, mapping, plans, licenses and royalties. Being a key facilitator and contributor to Fiji's social and economic development, the Ministry is strongly committed to develop, review and adopt ethical and market-driven policies that enhances economic growth and bolster Government initiatives towards ease of doing business in Fiji.

The 2023 – 2024 Budget will enable the Ministry to deliver its core mandates, which includes, effective administration and regulation of the land and mineral sector. This drives the Ministry's obligation to ensure that land is available for livelihood needs, that there is access to safe and clean drinking water, and that a conducive regulatory environment is in place for business development and growth.

The allocated budget for the 2023 – 2024 Financial Year will support the Department of Lands in its work towards enhancing Fiji's Geodetic Datum system. This will boost the work of surveyors in delivering key activities such as the survey of Mahogany plantations and the proper demarcation of land boundaries under the Schedule A project. The Ministry, through the Land Use Unit, will continue to coordinate the implementation of Government's land reform initiatives with the overall aim of creating a more fair and secure leasing environment for both tenants and landowners. To ensure consistency and reliability of processes and procedures, the allocated budget will enable the Ministry to pursue its commitment towards the digitization of lease records and, using in-house skills and resources, to continue its work on the development of a lease administration digital platform that is user friendly, efficient and cost-effective.

Moreover, the Department of Mineral Resources oversees and facilitates the development of Fiji's mineral, rock and groundwater resources. The allocated budget will boost the Department to undertake new initiatives such as carrying out a baseline survey of potential river aggregate sites. This initiative will greatly assist the Ministry with volumetric assessments to identify potential river gravel sites and the amount of resource available in Fiji. The budget will cater for the purchase of laboratory equipment and consumables that will allow the Department to continue to offer geochemical analytical services on soil, rocks, sediments, and water. Further, the budget will support the purchase of a research vessel that will be used for all mineral explorations and geological mapping within Fiji waters as well as coastal assessments and surveys for vulnerable communities directly affected by sea level rise.

The budget will also facilitate the continuous provision of reticulated boreholes to communities in the rural and maritime areas to ensure access to clean and safe drinking water, improved sanitisation facilities and better hygiene. While sustainably regulating the mining and quarrying sector, the Ministry will continue to promote mining investment growth and equitable economic activity. In addition, the allocated budget will boost the Ministry's Corporate Services Division to continue to provide an effective and efficient administrative and financial support to all professional and technical divisions, better enabling the entire Ministry to align with Government goals and obligations.

The Ministry of Lands and Mineral Resources is allocated a total of **\$30.1 million** in the 2023 – 2024 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

## Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

## Programme 1 - Policy and Administration

## ACTIVITY 1 - General Administration

				\$000		
1. Established Staff .....	202.2	261.0	4.3	<b>265.3</b>	0.0	0.0
2. Wage Earners .....	32.4	36.7	2.6	<b>39.3</b>	0.0	0.0
3. Travel and Communications .....	39.8	38.0	12.0	<b>50.0</b>	0.0	0.0
4. Maintenance and Operations .....	42.0	25.0	5.5	<b>30.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	21.6	71.7	0.3	<b>72.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	7.2	12.1	10.8	<b>22.9</b>	0.0	0.0
	345.2	444.6	35.4	<b>480.0</b>	0.0	0.0

## Programme 2 - Mineral Resources

## ACTIVITY 1 - Geological and Mineral Investigation

				\$000		
1. Established Staff .....	1,714.8	2,312.8	37.8	<b>2,350.6</b>	0.0	0.0
2. Wage Earners .....	221.4	294.8	4.8	<b>299.6</b>	0.0	0.0
3. Travel and Communications .....	43.6	44.0	4.0	<b>48.0</b>	0.0	0.0
4. Maintenance and Operations .....	180.9	200.8	21.0	<b>221.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	255.4	321.0	11.5	<b>332.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	32.1	32.1	0.0	<b>32.1</b>	0.0	0.0
7. Special Expenditures .....	56.9	105.0	0.0	<b>105.0</b>	0.0	0.0
8. Capital Construction .....	1,472.3	2,880.4	785.0	<b>3,665.4</b>	0.0	0.0
9. Capital Purchase .....	64.2	300.0	737.6	<b>1,037.6</b>	(1,007.6)	(1,007.6)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	138.1	346.6	464.9	<b>811.5</b>	(151.1)	(151.1)
	4,179.7	6,837.4	2,066.6	<b>8,904.0</b>	(1,158.7)	(1,158.7)

**MINISTRY OF LANDS AND MINERAL RESOURCES**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 33-1-1
- 1. Personal Emoluments (\$243,950); FNPf (\$21,346).
  - 2. Wages (\$33,410); FNPf (\$2,923); Overtime (\$3,000).
  - 3. Travel (\$26,000); Subsistence (\$9,000); Telecommunication (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$11,000); Vehicle: Spare Parts and Maintenance (\$7,000); Ministerial Vehicle (\$2,000); Stationery and Printing (\$3,500); Incidentals (\$7,000).
  - 5. Books, Periodicals and Publications (\$1,000); Advertising Expenses (\$3,000); National Training Productivity Centre Levy (\$18,000); E-Transaction Costs (\$50,000).

<b>Programme 2: Mineral Resources</b>
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<b>ACTIVITY 1: Geological and Mineral Investigation</b>
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- 33-2-1
- 1. Personal Emoluments (\$2,161,463); FNPf (\$189,128).
  - 2. Wages (\$273,642); FNPf (\$23,944); Overtime (\$2,000).
  - 3. Travel (\$9,000); Subsistence (\$9,000); Telecommunication (\$30,000).
  - 4. Vehicle: Fuel and Oil (\$28,000); Vehicle: Spare Parts and Maintenance (\$13,000); Drilling Equipment (\$20,000); Research Equipment (\$23,650); Power Supply (\$51,100); Field Tools and Equipment (\$25,000); Incidentals (\$6,000); Stationery and Printing (\$9,000); Courier/Mail Expenses (\$800); Protective Clothing (\$16,000); Water, Sewerage and Fire Services (\$9,270); Data Link Rental (\$8,000); Satellite Lease Services (\$12,000).
  - 5. Books, Periodicals and Publications (\$5,000); Training Expenses (\$5,000); Seismology (\$275,459); Computer Upgrade (\$22,000); Minor Works (\$25,000).
  - 6. Contribution to SOPAC (\$32,100).
  - 7. Geological Mapping (\$25,000); Geo-Tec Survey (\$80,000).
  - 8. Groundwater Assessment and Development - Small Islands (\$1,000,000) - **R**; Groundwater Assessment and Development - Large Islands (\$2,500,000) - **R**; Digitalisation and Upgrading of Fiji's Geological Information (\$165,369).
  - 9. Purchase of Seismic Network Equipment and Spare Parts (\$30,000); Purchase of Technical Equipment (\$272,587) - **R**; Purchase of Research Vessel (\$560,000) - **R**; Purchase of Laboratory Equipment and Consumables (\$175,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 2 - Mineral Resources</b>						
<b>ACTIVITY 2 - Oil and Mines Acts Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	517.6	658.7	10.8	<b>669.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	29.2	30.0	0.0	<b>30.0</b>	0.0	0.0
4. Maintenance and Operations .....	29.4	31.0	11.0	<b>42.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	52.9	59.3	6.0	<b>65.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	147.1	94.0	74.0	<b>168.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.9	19.3	26.5	<b>45.8</b>	0.0	0.0
	788.9	892.3	128.3	<b>1,020.6</b>	0.0	0.0

**Programme 3 - Land Management**

**ACTIVITY 1 - State Land Administration**

				<b>\$000</b>		
1. Established Staff .....	1,160.4	1,254.7	20.5	<b>1,275.2</b>	0.0	0.0
2. Wage Earners .....	60.2	95.6	1.5	<b>97.1</b>	0.0	0.0
3. Travel and Communications .....	45.4	49.0	2.0	<b>51.0</b>	0.0	0.0
4. Maintenance and Operations .....	246.7	222.1	20.0	<b>242.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	31.5	70.0	0.0	<b>70.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	205.3	150.0	24.9	<b>174.9</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	36.9	44.2	36.5	<b>80.7</b>	0.0	0.0
	1,786.3	1,885.5	105.4	<b>1,990.9</b>	0.0	0.0

**MINISTRY OF LANDS AND MINERAL RESOURCES**

<b>Programme 2: Mineral Resources</b>
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<b>ACTIVITY 2: Oil and Mines Acts Administration</b>
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- 33-2-2
- 1. Personal Emoluments (\$615,617); FNPF (\$53,867).
  - 3. Travel (\$15,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Field Tools, Survey and Test Equipment (\$22,000).
  - 5. Books, Periodicals and Publications (\$2,500); Community Development and Field Support in Extractive Industries Development (\$9,800); Mines Inspectorate - OHS Services (\$42,000); Remuneration - Mining Appeals Board (\$11,000).
  - 7. Environmental Monitoring of Mines and Quarries (\$84,000); Public Consultation on Review of Mining Law (\$10,000); Core Management (\$12,000); Baseline Survey of Potential River Aggregate Sites (\$62,000).

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 1: State Land Administration</b>
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- 33-3-1
- 1. Personal Emoluments (\$1,172,575); FNPF (\$102,600).
  - 2. Wages (\$87,448); FNPF (\$7,652); Overtime (\$2,000).
  - 3. Travel (\$18,000); Subsistence (\$13,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$29,080); Vehicle: Spare Parts and Maintenance (\$7,000); Computer Maintenance (\$1,500); Power Supply (\$160,000); Incidentals (\$6,000); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$500); Courier/Mail Expenses (\$23,000).
  - 5. Books, Periodicals and Publications (\$3,000); Land Compensation (\$50,000); Training Expenses (\$8,000); Board and Committee Expenses (\$8,000); Protective Clothing (\$1,000).
  - 7. Schedule 'A' Rentals (\$174,858).



**MINISTRY OF LANDS AND MINERAL RESOURCES**

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 2: Surveys and Geospatial Information Management</b>
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- 33-3-2
- 1. Personal Emoluments (\$2,068,486); FNPF (\$180,993); Overtime (\$2,000).
  - 2. Wages (\$182,017); FNPF (\$15,926); Overtime (\$1,000).
  - 3. Travel (\$7,000); Subsistence (\$8,160); Telecommunication (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$23,478); Vehicle: Spare Parts and Maintenance (\$7,000); Maintenance of Survey Equipment (\$4,000); Maintenance of Triangular System (\$1,000); Maintenance of Mapping Equipment (\$3,000); Expenses in Connection with Surveys (\$3,000); Printing of Maps (\$13,000); Incidentals (\$4,000); Aerial Photographs and Microfilm Materials (\$15,000); Drafting Paper and Equipment (\$15,000); Cartographic Paper, Equipment and Materials (\$13,000); Statutory Planning and Examination (\$7,000); Fiji Land Information System (\$150,000); Stationery and Printing (\$5,000).
  - 5. Surveyors Registration Board (\$5,000); Software License Renewal (\$150,000); Protective Clothing (\$1,000).
  - 7. Document Management System (\$154,000).
  - 8. Upgrade of the Geodetic Datum (\$175,033); Survey of Mahogany Plantations (\$356,265).
  - 9. Replacement of Survey Equipment (\$252,000).
  - 10. Fiji Geospatial Information (\$140,000).

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 3: Valuation</b>
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- 33-3-3
- 1. Personal Emoluments (\$548,327); FNPF (\$47,979).
  - 2. Wages (\$34,769); FNPF (\$3,042); Overtime (\$2,000).
  - 3. Travel (\$10,000); Subsistence (\$5,000); Telecommunication (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$5,000); Incidentals (\$5,000); Power Supply (\$15,000); Maintenance of Office Equipment (\$6,000); Municipal Council Rates for Crown Land (\$1,869,271); Fees - TLTB and Annuity Payments (\$29,100); iTaukei Lands Leased to State (\$3,188,124); Renewal of iTaukei Leases (\$250,000) - **R**.
  - 5. Books, Periodicals and Publications (\$1,000); Protective Clothing (\$1,000); Training Expenses (\$1,000); Valuers Registration Board (\$4,000).
  - 7. Formulation of Valuation Act (\$10,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3 - Land Management****ACTIVITY 4 - State Land Planning and Development**

				<b>\$000</b>		
1. Established Staff .....	338.3	558.0	119.9	<b>677.9</b>	0.0	0.0
2. Wage Earners .....	12.9	14.0	0.7	<b>14.8</b>	0.0	0.0
3. Travel and Communications .....	17.7	33.0	4.0	<b>37.0</b>	0.0	0.0
4. Maintenance and Operations .....	79.2	104.1	0.0	<b>104.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.4	0.4	0.0	<b>0.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	94.2	102.0	26.8	<b>128.8</b>	0.0	0.0
8. Capital Construction .....	826.5	295.0	645.4	<b>940.4</b>	(640.4)	(640.4)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	82.8	48.1	133.5	<b>181.6</b>	(96.1)	(96.1)
	1,452.0	1,154.6	930.3	<b>2,084.9</b>	(736.5)	(736.5)

**Programme 3 - Land Management****ACTIVITY 5 - Land Use Division**

				<b>\$000</b>		
1. Established Staff .....	634.1	773.2	12.6	<b>785.8</b>	0.0	0.0
2. Wage Earners .....	88.3	89.6	1.5	<b>91.1</b>	0.0	0.0
3. Travel and Communications .....	35.0	33.0	0.0	<b>33.0</b>	0.0	0.0
4. Maintenance and Operations .....	77.7	112.5	5.0	<b>117.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	31.2	64.0	(9.0)	<b>55.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	43.8	200.0	(80.0)	<b>120.0</b>	0.0	0.0
13. Value Added Tax .....	10.6	18.9	11.9	<b>30.8</b>	0.0	0.0
	920.7	1,291.2	(58.0)	<b>1,233.2</b>	0.0	0.0

**MINISTRY OF LANDS AND MINERAL RESOURCES**

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 4: State Land Planning and Development</b>
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- 33-3-4
- 1. Personal Emoluments (\$622,396); FNPF (\$54,460); Overtime (\$1,000).
  - 2. Wages (\$12,658); FNPF (\$1,108); Overtime (\$1,000).
  - 3. Travel (\$14,000); Subsistence (\$17,000); Telecommunication (\$6,000).
  - 4. Vehicle: Fuel and Oil (\$30,079); Vehicle: Spare Parts and Maintenance (\$4,000); Incidentals (\$4,000); Maintenance of State Land (\$6,000); Land Harmonisation Exercise (\$45,000); Maintenance of Nukulau (\$15,000).
  - 5. Books, Periodicals and Publications (\$400).
  - 7. State Land Use Master Plan (\$123,779); Review of State Land and Land Use Act (\$5,000).
  - 8. Maintenance of Existing Subdivision (\$300,000); Development of State Land (\$390,415) - **R**; Upgrade and Maintenance of Existing Offices and Quarters (\$250,000) - **R**.

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 5: Land Use Division</b>
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- 33-3-5
- 1. Personal Emoluments (\$722,155); FNPF (\$63,189); Overtime (\$500).
  - 2. Wages (\$83,287); FNPF (\$7,288); Overtime (\$500).
  - 3. Travel (\$9,000); Subsistence (\$8,000); Telecommunication (\$16,000).
  - 4. Vehicle: Fuel and Oil (\$15,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$3,500); Power Supply (\$25,000); Stationery and Printing (\$8,000); Land Buy Back Administration (\$9,000); Survey Operations (\$42,000); Valuation Operations (\$11,000).
  - 5. Training and Technical Courses (\$1,000); Board and Committee Expenses (\$1,000); Land Reform Programme (\$50,000); Protective Clothing (\$3,000).
  - 10. Land Bank Investment (\$120,000).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3 - Land Management****ACTIVITY 6 - Divisional Lands Office - Central/Eastern****\$000**

1. Established Staff .....	703.8	911.3	14.9	<b>926.2</b>	0.0	0.0
2. Wage Earners .....	104.1	112.7	1.8	<b>114.5</b>	0.0	0.0
3. Travel and Communications .....	29.1	36.0	2.0	<b>38.0</b>	0.0	0.0
4. Maintenance and Operations .....	86.2	82.0	0.0	<b>82.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2.9	4.0	0.0	<b>4.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	10.8	11.0	7.6	<b>18.6</b>	0.0	0.0
	936.9	1,157.0	26.3	<b>1,183.3</b>	0.0	0.0

**Programme 3 - Land Management****ACTIVITY 7 - Divisional Lands Office - Western****\$000**

1. Established Staff .....	937.6	1,003.3	17.4	<b>1,020.6</b>	0.0	0.0
2. Wage Earners .....	62.6	64.4	2.5	<b>67.0</b>	0.0	0.0
3. Travel and Communications .....	47.3	46.5	19.0	<b>65.5</b>	0.0	0.0
4. Maintenance and Operations .....	109.0	117.8	8.3	<b>126.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.0	4.5	4.5	<b>9.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	11.8	15.2	14.9	<b>30.1</b>	0.0	0.0
	1,172.4	1,251.7	66.6	<b>1,318.2</b>	0.0	0.0

**MINISTRY OF LANDS AND MINERAL RESOURCES**

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 6: Divisional Lands Office - Central/Eastern</b>
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- 33-3-6
- 1. Personal Emoluments (\$850,754); FNPF (\$74,441); Overtime (\$1,000).
  - 2. Wages (\$104,858); FNPF (\$9,175); Overtime (\$500).
  - 3. Travel (\$8,000); Subsistence (\$15,000); Telecommunication (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$8,000); Incidentals (\$5,000); Maintenance of State Land (\$19,200); Maintenance of Office Equipment (\$1,500); Stationery and Printing (\$6,000); Courier/Mail Expenses (\$1,500); Power Supply (\$15,000); Water, Sewerage and Fire Services (\$1,000); Surveying Expenses (\$5,800).
  - 5. Surveying Equipment (\$1,000); Protective Clothing (\$1,000); Training Expenses (\$2,000).

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 7: Divisional Lands Office - Western</b>
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- 33-3-7
- 1. Personal Emoluments (\$935,766); FNPF (\$81,880); Overtime (\$3,000).
  - 2. Wages (\$59,761); FNPF (\$5,229); Overtime (\$2,000).
  - 3. Travel (\$10,500); Subsistence (\$20,000); Telecommunication (\$35,000).
  - 4. Vehicle: Fuel and Oil (\$42,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$10,000); Maintenance of State Land (\$8,000); Maintenance of Office Equipment (\$5,000); Stationery and Printing (\$7,000); Courier/Mail Expenses (\$3,000); Water, Sewerage and Fire Services (\$2,000); Surveying Expenses (\$5,000); Decentralisation of Services (\$17,000); Power Supply (\$15,000).
  - 5. Surveying Equipment (\$1,000); Protective Clothing (\$5,000); Training Expenses (\$3,000).



**MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3: Land Management****ACTIVITY 8: Divisional Lands Office - Northern**

- 33-3-8
- 1. Personal Emoluments (\$592,497); FNPF (\$51,843); Overtime (\$1,000).
  - 2. Wages (\$58,072); FNPF (\$5,081); Overtime (\$500).
  - 3. Travel (\$12,000); Subsistence (\$12,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$10,000); Incidentals (\$3,000); Maintenance of State Land (\$5,000); Water, Sewerage and Fire Services (\$2,000); Power Supply (\$12,000); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$8,000); Courier/Mail Expenses (\$2,000); Surveying Expenses (\$4,000).
  - 5. Surveying Equipment (\$700); Protective Clothing (\$2,000); Training Expenses (\$2,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change
	2021-2022	2022-2023		<b>2023-2024</b>	2024-2025 2025-2026

**Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND  
MEDIUM ENTERPRISES AND COMMUNICATIONS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	6,168.7	7,067.5	536.7	<b>7,604.2</b>	0.0	0.0
2. Wage Earners .....	2,387.4	2,722.6	(2,301.2)	<b>421.5</b>	0.0	0.0
3. Travel and Communications .....	286.8	293.0	2,731.3	<b>3,024.3</b>	0.0	0.0
4. Maintenance and Operations .....	3,012.8	3,868.5	(1,824.2)	<b>2,044.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	406.3	447.6	5,501.2	<b>5,948.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	38,007.0	43,411.1	(24,437.1)	<b>18,974.0</b>	0.0	0.0
7. Special Expenditures .....	4,471.9	4,708.8	56,214.3	<b>60,923.1</b>	(45,000.0)	(45,000.0)
TOTAL OPERATING .....	54,740.8	62,519.2	36,420.9	<b>98,940.1</b>	(45,000.0)	(45,000.0)
8. Capital Construction .....	262.6	2,050.0	(1,950.0)	<b>100.0</b>	(100.0)	(100.0)
9. Capital Purchase .....	0.0	270.0	3,220.0	<b>3,490.0</b>	(1,440.0)	(1,440.0)
10. Capital Grants and Transfers .....	25,481.3	25,324.9	(22,644.9)	<b>2,680.0</b>	0.0	0.0
TOTAL CAPITAL .....	25,744.0	27,644.9	(21,374.9)	<b>6,270.0</b>	(1,540.0)	(1,540.0)
13. Value Added Tax .....	379.7	1,047.4	10,282.1	<b>11,329.5</b>	(6,981.0)	(6,981.0)
TOTAL EXPENDITURE .....	80,864.5	91,211.4	25,328.1	<b>116,539.6</b>	(53,521.0)	(53,521.0)

## **MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS**

The Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications remains at the forefront of sustainable economic recovery. The Ministry is actively working to solidify and strengthen Fiji's position as the economic and international trade hub of the Pacific, and to diversify the economy to be more vibrant, resilient and export-led.

Given that the Ministry serves a cross section of sectors, this is the time to re-arrange the conventional way of responding to external shocks, through the provision of appropriate policy actions to bolster our economic future. In this financial year, the Ministry will continue to work with its stakeholders to achieve a well-coordinated and collaborative response towards socio-economic recovery and accelerated solutions.

The Ministry aims to create a vibrant and sustainable trade ecosystem that contributes to Fiji's sustainable economic progress and overall prosperity with the strategic objective to enhance international trade, export diversification and enhancing competitiveness, trade policy formulation, engaging in negotiations to advocate for Fiji's interests, attracting foreign investment, and ensuring a conducive and favorable business environment.

In this regard, reforms of Government processes and procedures are critical to improve doing business in Fiji. The Ease of Doing Business Programme is a national strategic initiative that forms part of Fiji's Digital Government Transformation agenda to provide a single digital portal for Government services for business and investments. In the coming financial year, extensive work will be undertaken towards full digitalisation of starting a business and obtaining building permits processes.

To re-ignite grassroots entrepreneurship and strengthen resilience, the Ministry's programmes and initiatives focus on support and development of Fiji's micro, small and medium enterprises (MSMEs) and co-operatives. The Ministry is empowering ordinary Fijians' ability to tap into their economic potential, all while growing the economy as a whole. The programmes also reinforce grassroots level entrepreneurship by providing skills training and economic guidance to arm MSMEs with the necessary knowledge to succeed in their business.

The following divisions are under the ambit of the Ministry: the Trade Unit; Economic Unit; Department of National Trade Measurement and Standards; Department of Co-operative Business; Micro, Small and Medium Enterprises Fiji Unit; Department of Communications, Digital Government Transformation Office; and Information Technology & Computing (ITC) Services, along with four distinct Trade Commissions to cater for targeted international markets: Australia; New Zealand; China and North America.

The Ministry also oversees the following statutory bodies: the Consumer Council of Fiji; Investment Fiji; Film Fiji; Real Estate Agents Licensing Board; Walesi and Telecommunications Authority of Fiji.

The Ministry is also responsible for keeping the people of Fiji connected to each other and to the outside world by ensuring the provision of efficient, competitive, cost-effective and accessible telecommunications services. The Ministry is spearheading a number of digital transformation initiatives to bring government services closer to people as well as instilling efficiency in the facilitation of government transactions.

The Ministry also manages the entire government ICT network and infrastructure and ensure reliability and efficiency in Government network infrastructure to better serve Fijians. The investments will also fund the comprehensive review of the Government ICT network and to improve efficiencies across the government network and services.

The Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications is allocated a total of **\$116.5** million in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised	Change	Estimate 2023-2024	Planned Change	
		Estimate 2022-2023			2024-2025	2025-2026
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - Corporate Services</b>						
					<b>\$000</b>	
1. Established Staff .....	951.7	1,014.3	244.8	<b>1,259.1</b>	0.0	0.0
2. Wage Earners .....	123.3	103.9	32.8	<b>136.7</b>	0.0	0.0
3. Travel and Communications .....	91.7	88.5	7.5	<b>96.0</b>	0.0	0.0
4. Maintenance and Operations .....	159.4	129.5	19.5	<b>149.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	85.7	96.5	0.0	<b>96.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	113.8	0.0	200.0	<b>200.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	31.4	28.3	52.9	<b>81.2</b>	0.0	0.0
	1,557.1	1,461.0	557.5	<b>2,018.5</b>	0.0	0.0

**Programme 2 - Economic and Trade Unit**  
**ACTIVITY 1 - General Administration**

					<b>\$000</b>	
1. Established Staff .....	613.1	667.4	76.1	<b>743.5</b>	0.0	0.0
2. Wage Earners .....	13.5	28.3	0.4	<b>28.8</b>	0.0	0.0
3. Travel and Communications .....	27.0	23.0	0.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	42.0	37.0	0.0	<b>37.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.0	8.0	17.0	<b>25.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	4,080.4	5,405.0	3,225.0	<b>8,630.0</b>	0.0	0.0
7. Special Expenditures .....	4,090.8	4,375.1	46,222.0	<b>50,597.1</b>	(45,000.0)	(45,000.0)
8. Capital Construction .....	49.0	50.0	50.0	<b>100.0</b>	(100.0)	(100.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	85.8	100.0	(20.0)	<b>80.0</b>	0.0	0.0
13. Value Added Tax .....	27.2	404.4	7,212.9	<b>7,617.3</b>	(6,765.0)	(6,765.0)
	9,032.7	11,098.2	56,783.5	<b>67,881.7</b>	(51,865.0)	(51,865.0)

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: Corporate Services</b>
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- 34-1-1
- 1. Personal Emoluments (\$1,153,170); FNPF (\$100,902); Overtime (\$5,000).
  - 2. Wages (\$93,534); FNPF (\$8,184); Allowance (\$20,000); Overtime (\$15,000).
  - 3. Travel (\$5,000); Subsistence (\$15,000); Telecommunication (\$76,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$20,000); Maintenance of Office Equipment (\$10,000); Power Supply (\$60,000); Stationery and Printing (\$17,000); Incidentals (\$12,000); Water, Sewerage and Fire Services (\$10,000).
  - 5. Board and Committee Expenses (\$6,000); Security Service (\$1,500); Courier/Mail Expenses (\$2,000); Training Expenses (\$2,000); Advertising Expenses (\$5,000); National Training Productivity Centre Levy (\$80,000).
  - 7. Office Refurbishment (\$200,000) - **R**.

<b>Programme 2: Economic and Trade Unit</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-2-1
- 1. Personal Emoluments (\$682,769); FNPF (\$59,742); Overtime (\$1,000).
  - 2. Wages (\$25,535); FNPF (\$2,234); Overtime (\$1,000).
  - 3. Travel (\$5,000); Subsistence (\$7,000); Telecommunication (\$11,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Maintenance of Office Equipment (\$5,000); Incidentals (\$12,000).
  - 5. Training Expenses (\$5,000); Advertising Expenses (\$3,000); Bureau International Des Expositions Subscription (\$17,000).
  - 6. Consumer Council of Fiji (\$1,400,000); Investment Fiji (\$2,780,000); Film Fiji (\$800,000); Real Estate Agents Board (\$500,000); Grant to ICT Business (\$1,500,000) - **R**; Grants to Professional Bodies (\$1,150,000) - **R**; Business Process Outsourcing Support (\$500,000) - **R**.
  - 7. Trade Commission - North America (\$1,250,000); Consulate General/Trade Commission China (\$1,600,000); Consulate General/Trade Commission Australia (\$1,450,000); New Zealand Trade Office Support (\$530,000); Fijian Made and Buy Fijian Campaign (\$80,000); Ministerial Trade Delegation (\$100,000); Contribution to World Trade Organisation (\$66,062); Doing Business Reforms (\$15,000); Trade Negotiations and Meetings (\$500,000); Skilled Professionals Evaluation Committee (\$6,000); Outstanding Film Tax Rebates (\$40,000,000) - **R**; New Film Tax Rebate (\$5,000,000) - **R**.
  - 8. Standardised Roadside Stalls (\$100,000).
  - 10. Special Economic Zone (\$80,000).



**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 3 - Department of National Trade Measurement and Standard</b>						
<b>ACTIVITY 1 - Trade Measurements/Trade Standards</b>						
	<b>\$000</b>					
1. Established Staff .....	406.0	425.4	86.4	<b>511.8</b>	0.0	0.0
2. Wage Earners .....	63.4	59.4	0.9	<b>60.4</b>	0.0	0.0
3. Travel and Communications .....	29.7	21.0	2.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	173.8	110.2	60.0	<b>170.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	1.5	16.0	<b>17.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	74.1	115.0	0.0	<b>115.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	270.0	1,170.0	<b>1,440.0</b>	(1,440.0)	(1,440.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	20.4	46.6	218.3	<b>264.9</b>	(216.0)	(216.0)
	767.3	1,049.1	1,553.6	<b>2,602.7</b>	(1,656.0)	(1,656.0)

**Programme 4 - Department of Co-operative Business**  
**ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	200.2	379.1	(112.7)	<b>266.4</b>	0.0	0.0
2. Wage Earners .....	17.7	17.2	4.2	<b>21.4</b>	0.0	0.0
3. Travel and Communications .....	17.3	9.5	4.0	<b>13.5</b>	0.0	0.0
4. Maintenance and Operations .....	41.4	49.0	4.0	<b>53.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	173.6	7.3	0.5	<b>7.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	25.8	25.4	0.6	<b>26.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	19.7	8.2	6.8	<b>15.0</b>	0.0	0.0
	495.7	495.7	(92.6)	<b>403.1</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 3: Department of National Trade Measurement and Standard</b>
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<b>ACTIVITY 1: Trade Measurements/Trade Standards</b>
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- 34-3-1
- 1. Personal Emoluments (\$470,580); FNPF (\$41,176).
  - 2. Wages (\$52,281); FNPF (\$4,575); Allowance (\$3,000); Overtime (\$500).
  - 3. Travel (\$5,000); Subsistence (\$6,000); Telecommunication (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$5,000); Incidentals (\$2,200); Maintenance of Laboratory Equipment (\$150,000).
  - 5. Training Expenses (\$5,000); Books, Periodicals and Publications (\$5,000); Review of National Trade Measurement Act (\$7,500).
  - 7. Trading Standards (\$100,000); Quality Control Enforcement (\$15,000).
  - 9. Purchase of 1 Ton Mass Comparator (\$900,000); Purchase of Energy Meter (\$90,000); Purchase of 1 Ton Mass (\$300,000); Purchase of Prepacking Scales (\$150,000) - **All under R.**

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-4-1
- 1. Personal Emoluments (\$243,339); FNPF (\$21,292); Overtime (\$1,800).
  - 2. Wages (\$13,248); FNPF (\$1,159); Allowance (\$2,000); Overtime (\$5,000).
  - 3. Travel (\$2,500); Subsistence (\$6,000); Telecommunication (\$5,000).
  - 4. Vehicle: Fuel and Oil (\$6,000); Maintenance of Office Equipment (\$2,000); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$30,000); Stationery and Printing (\$3,000); Water, Sewerage and Fire Services (\$3,000); Incidentals (\$6,000).
  - 5. Training Expenses (\$3,000); Courier/Mail Expenses (\$1,300); Purchase of Equipment (\$2,000); OHS Expenses (\$1,000); Office Cleaning Expenses (\$500).
  - 7. International Co-operative Day (\$10,000); International Co-operative Alliance Affiliation Fee (\$16,000).

## DETAILS OF EXPENDITURE

	Revised		Change	Estimate 2023-2024	Planned Change	
	Actual	Estimate			2024-2025	2025-2026
	2021-2022	2022-2023				
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 4 - Department of Co-operative Business</b>						
<b>ACTIVITY 2 - Training</b>						
	<b>\$000</b>					
1. Established Staff .....	86.4	101.9	54.4	<b>156.4</b>	0.0	0.0
2. Wage Earners .....	29.7	32.4	2.5	<b>34.8</b>	0.0	0.0
3. Travel and Communications .....	4.9	7.0	1.0	<b>8.0</b>	0.0	0.0
4. Maintenance and Operations .....	5.0	8.8	2.0	<b>10.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.4	10.0	1.0	<b>11.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.5	2.3	2.1	<b>4.5</b>	0.0	0.0
	134.8	162.4	63.0	<b>225.5</b>	0.0	0.0

**Programme 4 - Department of Co-operative Business**  
**ACTIVITY 3 - Extension**

	<b>\$000</b>					
1. Established Staff .....	363.7	360.4	37.8	<b>398.2</b>	0.0	0.0
2. Wage Earners .....	18.8	18.1	6.1	<b>24.1</b>	0.0	0.0
3. Travel and Communications .....	14.0	21.0	1.0	<b>22.0</b>	0.0	0.0
4. Maintenance and Operations .....	7.9	9.5	4.5	<b>14.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.8	2.8	0.7	<b>3.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.7	3.0	2.9	<b>5.9</b>	0.0	0.0
	406.9	414.7	53.0	<b>467.7</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 2: Training</b>
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- 34-4-2
- 1. Personal Emoluments (\$143,792); FNPF (\$12,582).
  - 2. Wages (\$26,496); FNPF (\$2,318); Allowance (\$6,000).
  - 3. Travel (\$2,000); Subsistence (\$3,500); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of CCF Grounds (\$4,800).
  - 5. Training Expenses (\$5,000); Books, Periodicals and Publications (\$1,000); Stores and Equipment (\$5,000).

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 3: Extension</b>
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- 34-4-3
- 1. Personal Emoluments (\$366,163); FNPF (\$32,039).
  - 2. Wages (\$14,346); FNPF (\$1,255); Allowance (\$3,500); Overtime (\$5,000).
  - 3. Travel (\$7,000); Subsistence (\$7,000); Telecommunication (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$2,000).
  - 5. Books, Periodicals and Publications (\$1,000); Computer Stationery (\$2,500).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 5 - Department of Tourism</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	295.6	361.0	(361.0)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	18.2	15.9	(15.9)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	47.7	23.0	(23.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	30.5	28.8	(28.8)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.6	13.0	(13.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	7,214.9	7,305.3	(7,305.3)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.3	50.0	(50.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	20,893.0	20,000.0	(20,000.0)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.3	10.3	(10.3)	<b>0.0</b>	0.0	0.0
	28,505.1	27,807.3	(27,807.3)	<b>0.0</b>	0.0	0.0

**Programme 6 - Micro, Small and Medium Enterprises Central Coordinating Agency**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	740.0	874.1	(20.5)	<b>853.6</b>	0.0	0.0
2. Wage Earners .....	23.8	41.9	4.5	<b>46.3</b>	0.0	0.0
3. Travel and Communications .....	35.4	26.0	14.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	28.3	51.0	5.0	<b>56.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	19.6	27.0	2.0	<b>29.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	121.7	50.0	55.0	<b>105.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,486.6	1,400.0	1,200.0	<b>2,600.0</b>	0.0	0.0
13. Value Added Tax .....	7.6	13.9	20.6	<b>34.5</b>	0.0	0.0
	2,463.0	2,483.8	1,280.6	<b>3,764.4</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 5: Department of Tourism</b>
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<b>ACTIVITY 1: General Administration</b>
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34-5-1      *Activity transferred to 38-1-1*

<b>Programme 6: Micro, Small and Medium Enterprises Central Coordinating Agency</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-6-1
- 1. Personal Emoluments (\$783,074); FNPf (\$68,519); Overtime (\$2,000).
  - 2. Wages (\$26,496); FNPf (\$2,318); Allowance (\$500); Overtime (\$5,000); Relieving Staff (\$12,000).
  - 3. Travel (\$12,000); Subsistence (\$12,000); Telecommunication (\$16,000).
  - 4. Vehicle: Fuel and Oil (\$12,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$2,000); Office Supplies (\$2,500); Power Supply (\$7,000); Courier/Mail Expenses (\$500); Advocacy Materials (\$3,000); Incidentals (\$8,000); Office Equipment (\$20,000).
  - 5. National Training Productivity Centre Levy (\$13,000); Workshop and Meeting Expenses (\$4,000); Advertising Expenses (\$5,000); Training Expenses (\$7,000).
  - 7. Research and Development (\$5,000); Micro, Small and Medium Enterprises Training and Mentoring (\$100,000).
  - 10. Young Entrepreneurship Scheme (\$100,000); Northern Development Programme (\$1,000,000); National Export Strategy (\$200,000); Integrated Human Resource Development Programme (\$1,000,000); Trade Enhancement Programme (\$300,000) - **All under R.**

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 7 - Transport</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	260.5	298.9	(298.9)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	128.9	143.4	(143.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	9.0	(9.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	1.0	(1.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	13.3	5.0	(5.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	26,711.7	30,700.8	(30,700.8)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,144.0	2,463.4	(2,463.4)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	1.4	(1.4)	<b>0.0</b>	0.0	0.0
	28,258.3	33,622.9	(33,622.9)	<b>0.0</b>	0.0	0.0

**Programme 8 - Government Shipping Services**  
**ACTIVITY 1 - Policy and Administration**

				<b>\$000</b>		
1. Established Staff .....	1,415.3	1,545.1	(1,545.1)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	1,927.0	2,240.8	(2,240.8)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	34.0	(34.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,489.4	3,409.0	(3,409.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	101.3	276.5	(276.5)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	213.7	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	260.4	514.8	(514.8)	<b>0.0</b>	0.0	0.0
	6,407.2	10,020.2	(10,020.2)	<b>0.0</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 7: Transport</b>
<b>ACTIVITY 1: Policy and Administration</b>

34-7-1      *Activity transferred to 40-6-1*

<b>Programme 8: Government Shipping Services</b>
<b>ACTIVITY 1: Policy and Administration</b>

34-8-1      *Activity transferred to 40-7-1*



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**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 9 - Town and Country Planning</b>						
<b>ACTIVITY 1 - General Administration and Planning</b>						
				<b>\$000</b>		
1. Established Staff .....	836.3	1,040.0	(1,040.0)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	23.2	21.4	(21.4)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	19.2	31.0	(31.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	35.0	34.7	(34.7)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	45.3	93.3	(93.3)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,872.0	1,361.5	(1,361.5)	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.6	14.3	(14.3)	<b>0.0</b>	0.0	0.0
	2,836.5	2,596.2	(2,596.2)	<b>0.0</b>	0.0	0.0
	2,836.5	2,596.2	(2,596.2)	<b>0.0</b>	0.0	0.0

**Programme 10 - Communications****ACTIVITY 1 - Digital Government Transformation Office**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	1,345.7	<b>1,345.7</b>	0.0	0.0
2. Unestablished Staff .....	0.0	0.0	18.8	<b>18.8</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	210.0	<b>210.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	44.7	<b>44.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	1,017.5	<b>1,017.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	9,050.0	<b>9,050.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	1,548.3	<b>1,548.3</b>	0.0	0.0
	0.0	0.0	13,235.0	<b>13,235.0</b>	0.0	0.0
	0.0	0.0	13,235.0	<b>13,235.0</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND  
COMMUNICATIONS**

<b>Programme 9 : Town and Country Planning</b>
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<b>ACTIVITY 1 : General Administration and Planning</b>
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34-9-1      *Activity transferred to 37-2-1*

<b>Programme 10 : Communications</b>
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<b>ACTIVITY 1: Digital Government Transformation Office</b>
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- 34-10-1
- 1. Personal Emoluments (\$1,232,397); FNPF (\$108,272); Overtime (\$5,000).
  - 2. Wages (\$12,286); FNPF (\$1,513); Overtime (\$5,000).
  - 3. Travel (\$100,000); Subsistence (\$10,000); Telecommunication (\$100,000).
  - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$3,000); Maintenance of Office Equipment (\$6,000); Stationery and Printing (\$6,000); Incidentals (\$12,000); Water, Sewerage and Fire Services (\$700); Power Supply (\$12,000).
  - 5. Books, Periodicals and Publications (\$1,500); Supplies and Stores (\$2,000); Advertising (\$4,000); Training Expenses (\$10,000); Software License (\$250,000); Hosting and Online Subscriptions (\$700,000); Purchase of Office Equipment (\$50,000).
  - 7. Ease of Doing Business (\$9,000,000) - R; Fijian Vaccine Pass System (\$50,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 34 - MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS</b>						
<b>Programme 10 - Communications</b>						
<b>ACTIVITY 2 - Department of Communication</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	371.5	<b>371.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	17.7	<b>17.7</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	266.8	<b>266.8</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	360.4	<b>360.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	38.0	<b>38.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	10,344.0	<b>10,344.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	730.0	<b>730.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	209.3	<b>209.3</b>	0.0	0.0
	0.0	0.0	12,337.6	<b>12,337.6</b>	0.0	0.0

**Programme 10 - Communications**

<b>ACTIVITY 3 - Information Technology and Computing Services</b>						
				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	1,698.1	<b>1,698.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	32.5	<b>32.5</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	2,322.0	<b>2,322.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	1,149.2	<b>1,149.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	4,703.0	<b>4,703.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	100.0	<b>100.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	2,050.0	<b>2,050.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	1,548.6	<b>1,548.6</b>	0.0	0.0
	0.0	0.0	13,603.4	<b>13,603.4</b>	0.0	0.0

**MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS**

<b>Programme 10: Communications</b>
<b>ACTIVITY 2: Department of Communication</b>

- 34-10-2
- 1. Personal Emoluments (\$336,594); FNPf (\$29,890); Overtime (\$5,000).
  - 2. Wages (\$12,287); FNPf (\$1,425); Overtime (\$4,000).
  - 3. Travel (\$150,000); Subsistence (\$100,000); Telecommunication (\$16,786).
  - 4. Fuel and Oil (\$11,000); Spare Parts and Maintenance (\$3,500); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Power Supply (\$15,000); Incidentals (\$8,000); Water, Sewerage and Fire Services (\$2,000); Courier/Mail Expenses (\$1,500); Cable System Operational Expenses (\$291,372); Minor Works (\$20,000).
  - 5. Books, Periodicals and Publications (\$500); Supply and Stores (\$25,000); Advertising (\$2,500); Training Expenses (\$4,000); Industry Consultations (\$6,000).
  - 6. International Telecommunication Union (\$185,000); Asia Pacific Telecommunication (\$22,220); Universal Postal Services (\$50,290); Commonwealth Telecommunication Organisation (\$76,220); Telecommunications Authority of Fiji - Operating Grant (\$1,509,046) - **R**; Pacific Islands Telecommunication Association Subscription (\$500); Pacific Telecommunication Council Subscription (\$700); Walesi – Operating Grant (\$8,500,000) - **R**.
  - 7. ICT Meeting (\$50,000); Cost of Tele-centres (\$250,000) - **R**; Cyber Emergency Response Team Plan and Cybersecurity (\$180,000) - **R**; Special ICT Meeting and Consultations (\$250,000) - **R**.

<b>Programme 10: Communications</b>
<b>ACTIVITY 3: Information Technology and Computing Services</b>

- 34-10-3
- 1. Personal Emoluments (\$1,541,882); FNPf (\$136,227); Allowance (\$5,000); Overtime (\$15,000).
  - 2. Wages (\$27,850); FNPf (\$2,612); Overtime (\$2,000).
  - 3. Travel (\$10,000); Subsistence (\$7,000); Telecommunication (\$45,000); Rental of TFL Lines (\$2,260,000).
  - 4. Fuel and Oil (\$15,000); Spare Parts and Maintenance (\$6,000); Maintenance of Office Equipment (\$25,000); Incidentals (\$15,000); Stationery and Printing (\$20,000); Equipment: Freight, Installation and Purchase (\$1,000); Power Supply (\$700,000); Water, Sewerage and Fire Services (\$1,500); Maintenance of IT Supplies and Infrastructure (\$350,000); National Training Productivity Centre Levy (\$15,700).
  - 5. Training Expenses (\$20,000); Security Services (\$60,000); Subscription for Periodicals (\$3,000); Software Licenses (\$4,620,000).
  - 7. Review of Government ICT Network (\$100,000).
  - 9. Upgrade of IT Infrastructure (\$50,000); Storage and Server System Capacity (\$2,000,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025	2025-2026
<b>Head No. 35 - MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY</b>						
				<b>\$000</b>		
1. Established Staff .....	485.0	505.6	590.3	<b>1,095.9</b>	0.0	0.0
2. Wage Earners.....	47.1	47.7	64.4	<b>112.1</b>	0.0	0.0
3. Travel and Communications .....	48.5	59.0	215.0	<b>274.0</b>	0.0	0.0
4. Maintenance and Operations .....	299.7	366.5	182.6	<b>549.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.2	10.4	44.2	<b>54.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,922.6	2,327.5	0.0	<b>2,327.5</b>	0.0	0.0
7. Special Expenditures .....	41.2	43.0	1,794.0	<b>1,837.0</b>	(187.0)	(187.0)
<b>TOTAL OPERATING .....</b>	<b>2,850.4</b>	<b>3,359.7</b>	<b>2,890.6</b>	<b>6,250.2</b>	<b>(187.0)</b>	<b>(187.0)</b>
8. Capital Construction .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	80,434.0	41,901.9	2,559.2	<b>44,461.1</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>80,434.0</b>	<b>41,901.9</b>	<b>3,059.2</b>	<b>44,961.1</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	29.9	43.1	439.1	<b>482.2</b>	(28.1)	(28.1)
<b>TOTAL EXPENDITURE .....</b>	<b>83,314.3</b>	<b>45,304.7</b>	<b>6,388.8</b>	<b>51,693.5</b>	<b>(215.1)</b>	<b>(215.1)</b>

## MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY

The Ministry of Sugar Industry has been working closely with its stakeholders to improve productivity and efficiency both at the farm level and at the mill.

The Ministry will continue with its subsidy program for fertilizer and weedicide including cane cartage support to farmers planting sugarcane around Rakiraki to ensure farmers are not burdened with the increasing costs of inputs.

The Ministry will continue to improve road infrastructures through its cane access roads program targeting cane farmers with poor access. The need for proper drainage for sugarcane farms has been highlighted during the recent consultations and therefore government will make in-field drainage for sugarcane farms which will reduce flooding and improve crop yield.

The Ministry will implement the farm mechanisation budget to mechanise the sugar industry as labour has been a huge issue for the sugarcane farmers for some time. The program will support sugarcane cooperatives and farmers to invest in farm machineries to become less reliant on labour. Use of machineries will also improve efficiency in sugarcane production.

Other programs that are being introduced in this new financial year will benefit farmers by providing monetary incentives to become more productive in their farms, easing transportation issues by providing more cage bins and providing support by subsidizing lease premiums for new and existing farmers.

The Ministry of Multi-Ethnic Affairs was re-established in December 2022 to work pro-actively with the Indo-Fijians and other minority groups in Fiji to promote cultural diversity and create a socio-economic inclusive society.

The Ministry will undertake preparatory works in establishing gas crematoriums that will be accessible by all Fijians to cremate their loved ones. The Ministry will also engage with the Fijian population by encouraging and organising cultural events and activities.

The Ministry of Multi-Ethnic Affairs and Sugar Industry is allocated a total of **\$51.7 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
<b>Head No. 35 - MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY</b>						
<b>Programme 1 - Sugar Development</b>						
<b>ACTIVITY 1 - Sugar Unit</b>						
				<b>\$000</b>		
1. Established Staff .....	485.0	505.6	75.2	<b>580.7</b>	0.0	0.0
2. Wage Earners .....	47.1	47.7	6.7	<b>54.4</b>	0.0	0.0
3. Travel and Communications .....	48.5	59.0	140.0	<b>199.0</b>	0.0	0.0
4. Maintenance and Operations .....	299.7	366.5	45.6	<b>412.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.2	10.4	2.0	<b>12.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,922.6	2,327.5	0.0	<b>2,327.5</b>	0.0	0.0
7. Special Expenditures .....	41.2	43.0	1,294.0	<b>1,337.0</b>	(187.0)	(187.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	80,434.0	41,901.9	2,559.2	<b>44,461.1</b>	0.0	0.0
13. Value Added Tax .....	29.9	43.1	251.0	<b>294.1</b>	(28.1)	(28.1)
	83,314.3	45,304.7	4,373.6	<b>49,678.3</b>	(215.1)	(215.1)

**Programme 2 - Multi-Ethnic Affairs**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	515.1	<b>515.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	57.7	<b>57.7</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	75.0	<b>75.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	137.0	<b>137.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	42.2	<b>42.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	188.1	<b>188.1</b>	0.0	0.0
	0.0	0.0	2,015.2	<b>2,015.2</b>	0.0	0.0

**MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY**

<b>Programme 1: Sugar Development</b>
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<b>ACTIVITY 1: Sugar Unit</b>
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- 35-1-1
- 1. Personal Emoluments (\$533,543); FNPF (\$46,685); Overtime (\$500).
  - 2. Wages (\$40,841); FNPF (\$3,574); Overtime (\$10,000).
  - 3. Travel (\$100,000); Subsistence (\$80,000); Telecommunication (\$19,000).
  - 4. Vehicle: Fuel and Oil (\$35,000); Vehicle: Spare Parts and Maintenance (\$15,000); Maintenance of Office Equipment (\$600); Stationery and Printing (\$10,000); Power Supply (\$30,000); Incidentals (\$6,000); Courier/Mail Expenses (\$500); Water, Sewerage and Fire Services (\$4,800); Sanitary Services (\$4,210); Training Expenses (\$2,000); Cane Harvest - Correction Services (\$300,000); Industry Consultation (\$4,000).
  - 5. Books, Periodicals and Publications (\$2,250); Office Expenses (\$4,000); OHS Expenses (\$100); National Training Productivity Centre Levy (\$6,031).
  - 6. Sugar Research Institute of Fiji (\$1,139,950); International Sugar Council (\$37,560); Sugar Tribunal (\$350,000); Sugar Cane Growers Council (\$800,000).
  - 7. Sugar Cane Growers Council Election (\$187,000); Sugar Industry Strategic Development Plan (\$150,000); Manual Harvesting Support (\$1,000,000) - **All under R.**
  - 10. Sugarcane Development and Farmers Assistance - FSC (\$5,000,000); Cane Cartage (Penang to Rarawai) - FSC (\$4,961,098); Weedicide Subsidy - FSC (\$1,000,000); Cane Access Roads - FSC (\$2,000,000); Fertiliser Subsidy-FSC (\$20,000,000); Sugar Stabilisation Fund-FSC (\$1,000,000); New Farmers and Lease Premium Assistance (\$2,000,000); Farm Incentive Programme (\$1,000,000); Cage Bins (\$1,000,000); Drainage for Sugarcane Farms (\$5,500,000); Sugar Individual Small Grants Scheme (\$500,000); Sugarcane Farm Mechanisation (\$500,000) - **All under R.**

<b>Programme 2: Multi -Ethnic Affairs</b>
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<b>ACTIVITY 1: General Administration</b>
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- 35-2-1
- 1. Personal Emoluments (\$471,862); FNPF (\$41,288); Overtime (\$2,000).
  - 2. Wages (\$51,229); FNPF (\$4,483); Overtime (\$2,000).
  - 3. Travel (\$30,000); Subsistence (\$25,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Stationery and Printing (\$3,000); Courier/Mail Expenses (\$1,000); Pest control (\$2,000); Sanitary Services (\$4,000); Vehicle: Spare Parts and Maintenance (\$10,000); Power Supply (\$10,000); Water, Sewerage and Fire Services (\$2,000); Security Services (\$70,000); Training Expenses (\$10,000).
  - 5. Purchase of Office Equipment (\$30,000); Advertising (\$2,000); Office Upkeep (\$2,000); OHS Expenses (\$1,000); National Training Productivity Centre Levy (\$5,229); Books, Periodicals and Publications (\$2,000).
  - 7. Language, Culture and Arts (\$500,000) - **R.**
  - 8. Preparatory Works for Gas Crematorium (\$500,000) - **R.**



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 37 - MINISTRY OF LOCAL GOVERNMENT****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	526.7	833.2	1,394.0	<b>2,227.1</b>	0.0	0.0
2. Wage Earners .....	28.0	90.0	74.0	<b>164.0</b>	0.0	0.0
3. Travel and Communications .....	48.6	62.7	56.5	<b>119.2</b>	0.0	0.0
4. Maintenance and Operations .....	189.9	96.5	93.7	<b>190.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	30.0	107.4	1.0	<b>108.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	5,763.6	6,759.3	(1,751.3)	<b>5,008.0</b>	0.0	0.0
7. Special Expenditures .....	262.8	523.5	6.8	<b>530.3</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>6,849.5</b>	<b>8,472.5</b>	<b>(125.3)</b>	<b>8,347.2</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	114.8	181.9	1,965.6	<b>2,147.5</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,667.7	11,372.9	7,032.7	<b>18,405.7</b>	(8,100.0)	(8,100.0)
<b>TOTAL CAPITAL .....</b>	<b>2,782.6</b>	<b>11,554.8</b>	<b>8,998.4</b>	<b>20,553.2</b>	<b>(8,100.0)</b>	<b>(8,100.0)</b>
13. Value Added Tax .....	37.5	87.4	376.9	<b>464.4</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>9,669.6</b>	<b>20,114.8</b>	<b>9,250.0</b>	<b>29,364.8</b>	<b>(8,100.0)</b>	<b>(8,100.0)</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>203.0</b>	<b>203.0</b>	<b>(203.0)</b>	<b>(203.0)</b>

## MINISTRY OF LOCAL GOVERNMENT

The Ministry of Local Government is guided by a fundamental vision that emphasizes the significance of good governance at all societal levels for Fiji's economic development and the fulfillment of every Fijian's constitutional rights.

Recognizing that effective local governance extends beyond municipal boundaries, the Government is actively equipping the Ministry with the necessary tools to bring about meaningful change not only at the local but regional level also. The amalgamation, in 2018, of the Rural Local Authorities with the Municipal Councils has expanded the Ministry's scope of activities, which now include solid waste management, sanitary services, and building permit management.

Under the administration of the Department of Local Government, the Ministry oversees 13 municipalities in Fiji through the establishment of two City Councils and 11 Town Councils. It holds the regulatory authority over the Municipal Councils and provides oversight and monitoring of the National Fire Authority through the Local Government Act 1972 and the National Fire Services Act 1994, respectively. The Ministry promotes good governance and efficient services to support local economic development and the well-being of communities.

The Ministry has been mandated to deliver successful elections of Municipal Councils. Municipal Council elections are crucial for ensuring local representation, democratic participation, accountability, transparency, effective local governance, community engagement and empowerment. After 18 years, we will provide residents of towns and cities the right to choose their representative and actively contribute to the development and well-being of their communities. Work towards this will continue in the 2023-2024 financial year.

The Ministry of Local Government is entrusted with the responsibility of ensuring equal provision of services to all Fijians. In collaboration with the National Fire Authority, the Ministry works closely to maintain public safety and security. It provides operational grants, funding for fire station upgrades, and subsidies for the purchase of emergency vehicles and life-saving equipment.

Strategic urban planning serves as a governance tool to equitably distribute wealth, establish essential infrastructure, and improve living standards, thereby creating sustainable and resilient communities. The Department of Town and Country Planning, operating within the Ministry, serves as the responsible authority for administering, planning, and regulating land use in Fiji under the Town Planning Act 1946 and the Subdivision of Land Act 1937.

The Department of Town and Country Planning's jurisdiction encompasses municipal boundaries, gazette-designated rural areas as per the Local Government Act, rural town planning boundaries, and general town areas, excluding iTaukei reserve lands.

As part of our planning direction, it is crucial to revise the Planning legislation, as it forms the foundation of urban governance, land management, and planning policy framework. Additionally, the Urban Policy Action Plan (UPAP) establishes a high-level delivery framework, vision, and objectives that underpin national-level urban development. Concurrently, the new Masterplan for Viti Levu will set practical goals at the regional level, integrating development plans of key stakeholders who have a direct impact on land use planning.

The Ministry of Local Government is allocated a total of **\$29.4 million** in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 37 - MINISTRY OF LOCAL GOVERNMENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
	<b>\$000</b>					
1. Established Staff .....	311.6	529.8	116.3	<b>646.1</b>	0.0	0.0
2. Wage Earners .....	21.0	61.8	38.6	<b>100.4</b>	0.0	0.0
3. Travel and Communications .....	29.6	41.2	10.0	<b>51.2</b>	0.0	0.0
4. Maintenance and Operations .....	186.1	91.0	10.0	<b>101.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	27.7	94.2	1.0	<b>95.2</b>	0.0	0.0
6. Operating Grants and Transfers.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2.3	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	114.8	181.9	(34.4)	<b>147.5</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	31.1	36.7	22.5	<b>59.2</b>	0.0	0.0
	724.3	1,036.6	164.1	<b>1,200.6</b>	0.0	0.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Local Government**

	<b>\$000</b>					
1. Established Staff .....	215.1	303.4	78.4	<b>381.7</b>	0.0	0.0
2. Wage Earners .....	6.9	28.2	10.2	<b>38.4</b>	0.0	0.0
3. Travel and Communications .....	19.0	21.5	13.5	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	3.8	5.5	0.0	<b>5.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	2.3	13.2	0.0	<b>13.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	5,763.6	6,759.3	(1,751.3)	<b>5,008.0</b>	0.0	0.0
7. Special Expenditures .....	260.5	523.5	(100.0)	<b>423.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,667.7	11,372.9	5,532.7	<b>16,905.7</b>	(8,100.0)	(8,100.0)
13. Value Added Tax .....	6.4	50.7	20.9	<b>71.6</b>	0.0	0.0
	8,945.3	19,078.2	3,804.4	<b>22,882.6</b>	(8,100.0)	(8,100.0)
AID-IN-KIND.....	0.0	0.0	203.0	<b>203.0</b>	(203.0)	(203.0)

**MINISTRY OF LOCAL GOVERNMENT**

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 1 : General Administration</b>
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- 37-1-1
- 1. Personal Emoluments (\$590,002); FNPF (\$51,625); Overtime (\$4,500).
  - 2. Wages (\$83,575); FNPF (\$7,313); Allowance (\$5,000); Overtime (\$4,500).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$21,186).
  - 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$6,000); Power Supply (\$24,000); Office Supplies and Services (\$60,000); Stationery (\$1,500); Courier/Mail Expenses (\$500).
  - 5. Advertising Expenses (\$1,500); Security Services (\$18,000); National Training Productivity Centre Levy (\$18,213); OHS Expenses (\$1,500); Training Expenses (\$6,000); E-Transaction Cost (\$50,000).
  - 8. Office Refurbishment (\$147,500).

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 2 : Local Government</b>
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- 37-1-2
- 1. Personal Emoluments (\$346,426); FNPF (\$30,312); Overtime (\$5,000).
  - 2. Wages (\$27,845); FNPF (\$2,436); Allowance (\$5,600); Overtime (\$2,500).
  - 3. Travel (\$15,000); Subsistence (\$18,000); Telecommunication (\$2,000).
  - 4. Vehicle: Fuel and Oil (\$4,000); Vehicle: Spare Parts and Maintenance (\$1,000); Stationery (\$500).
  - 5. Local Government Committee (\$8,700); Training Expenses (\$4,500).
  - 6. Emergency Ambulance Service - National Fire Authority (\$2,303,001) - **R**; Rural Local Authorities (\$500,000); Waste Collection Subsidy - Municipal Councils (\$2,205,000) - **R**.
  - 7. Special Administrators (\$392,000); Annual Contribution to Commonwealth Local Government Forum (\$6,500); Local Government Forum (\$10,000); Municipal Council Professional Services Support (\$15,000).
  - 10. New Savusavu Market (\$3,882,247); New Nakasi Market (\$979,930); Preparatory Works - Dreketi Mini-Market (\$100,000); National Fire Authority - Capital Grant (\$2,500,000); Completion of Govind Park - Ba (\$3,500,000); Completion of Levuka Market (\$1,343,487); Completion of Lautoka Swimming Pool (\$4,600,000) - **All under R**.
- Aid-In-Kind* Promotion for Regional Solid Waste Initiative - Phase 3 (JICA) (\$203,013).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 37 - MINISTRY OF LOCAL GOVERNMENT****Programme 2 - Town and Country Planning****ACTIVITY 1 - General Administration and Planning****\$000**

1. Established Staff .....	0.0	0.0	1,199.3	<b>1,199.3</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	25.2	<b>25.2</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	33.0	<b>33.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	83.7	<b>83.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	106.8	<b>106.8</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	1,500.0	<b>1,500.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	333.5	<b>333.5</b>	0.0	0.0
	0.0	0.0	5,281.5	<b>5,281.5</b>	0.0	0.0

**MINISTRY OF LOCAL GOVERNMENT**

<b>Programme 2 : Town and Country Planning</b>
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<b>ACTIVITY 1 : General Administration and Planning</b>
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- 37-2-1
- 1. Personal Emoluments (\$1,098,190); FNPF (\$96,092); Overtime (\$5,000).
  - 2. Wages (\$16,726); FNPF (\$1,464); Allowance (\$6,000); Overtime (\$1,000).
  - 3. Travel (\$11,000); Subsistence (\$10,000); Telecommunication (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$7,500); Vehicle: Spare Parts and Maintenance (\$700); Stationery (\$1,500); Power Supply (\$15,000); Office Supplies and Service (\$59,000).
  - 7. Town Planning Advisory Committee (\$22,000); Urban Policy Action Plan Implementation (\$50,332); World Town Planning Day Awareness (\$14,500); Town Planning Law Review (\$20,000).
  - 8. New Town Development (\$2,000,000) - **R**.
  - 10. Municipalities Master Plan - Singapore Cooperation Enterprise (\$1,500,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change
	2021-2022	Estimate		2023-2024	2024-2025 2025-2026
		2022-2023			

**Head No. 38 - MINISTRY OF TOURISM AND CIVIL AVIATION****SUMMARY OF TOTAL EXPENDITURE****\$000**

1. Established Staff .....	0.0	0.0	1,285.5	<b>1,285.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	92.3	<b>92.3</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	390.0	<b>390.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	327.0	<b>327.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	159.6	<b>159.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	14,492.2	<b>14,492.2</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	355.0	<b>355.0</b>	0.0	0.0
TOTAL OPERATING .....	0.0	0.0	17,101.6	<b>17,101.6</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	35,000.0	<b>35,000.0</b>	0.0	0.0
TOTAL CAPITAL .....	0.0	0.0	35,000.0	<b>35,000.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	184.8	<b>184.8</b>	0.0	0.0
TOTAL EXPENDITURE .....	0.0	0.0	52,286.4	<b>52,286.4</b>	0.0	0.0
TOTAL DIRECT PAYMENT.....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0

## MINISTRY OF TOURISM AND CIVIL AVIATION

The Ministry of Tourism and Civil Aviation, as a newly established Ministry, is responsible for policies and strategies that promote Fiji's tourism industry. The Ministry also oversees civil aviation laws and policies to promote safe, reliable, and affordable air services to and within Fiji.

Having recorded strong visitor numbers in 2022 and with recovery well underway, the Ministry will continue its efforts in positioning Fiji strategically in the global travel and tourism market with a view of being future-fit.

In the 2023-2024 financial year, the Ministry will therefore continue working with its stakeholders with a focus on building the industry back better – and more equitably – to remain competitive. The Ministry is working towards a 10-year tourism sectoral framework that will set the policy direction for the sustainable development of the tourism industry.

In addition, the Ministry will ensure effective and efficient service delivery provided by Civil Aviation through expanding access to reliable aviation services within Fiji and globally. The Department of Civil Aviation, as Government's focal point for international civil aviation bodies, will continue to negotiate air services agreements with other sovereign Governments to explore new markets.

The Department of Civil Aviation will embark on legislative review and implementation, including Aircraft Accident Investigations and driving sustainability. The Department also liaises closely with domestic aviation stakeholders and provides secretariat services to the relevant regulating body – the Air Transport Licensing Board.

Another key undertaking of the Ministry that will commence in this financial year is the World Bank supported Vanua Levu Tourism Development Programme which aims to support resilient and sustainable tourism development in Vanua Levu.

The Ministry of Tourism and Civil Aviation is allocated funding of **\$52.3 million** in the 2023-2024 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

## Head No. 38 - MINISTRY OF TOURISM AND CIVIL AVIATION

## Programme 1 - Tourism

## ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	0.0	0.0	1,024.8	<b>1,024.8</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	74.9	<b>74.9</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	225.0	<b>225.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	289.0	<b>289.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	147.1	<b>147.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	7,347.7	<b>7,347.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	190.0	<b>190.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	35,000.0	<b>35,000.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	127.7	<b>127.7</b>	0.0	0.0
	0.0	0.0	44,426.2	<b>44,426.2</b>	0.0	0.0
DIRECT PAYMENT .....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0

## Programme 2 - Civil Aviation

## ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	0.0	0.0	260.7	<b>260.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	17.4	<b>17.4</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	165.0	<b>165.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	38.0	<b>38.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	12.5	<b>12.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	7,144.5	<b>7,144.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	165.0	<b>165.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	57.1	<b>57.1</b>	0.0	0.0
	0.0	0.0	7,860.2	<b>7,860.2</b>	0.0	0.0

**MINISTRY OF TOURISM AND CIVIL AVIATION**

<b>Programme 1: Tourism</b>
<b>ACTIVITY 1: General Administration</b>

- 38-1-1
- 1. Personal Emoluments (\$939,611); FNPf (\$82,216); Overtime (\$3,000).
  - 2. Wages (\$58,755); FNPf (\$5,141); Allowance (\$5,000); Overtime (\$6,000).
  - 3. Travel (\$70,000); Subsistence (\$50,000); Telecommunication (\$105,000).
  - 4. Vehicle: Fuel and Oil (\$30,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$200,000); Office Supplies (\$30,000); Power Supply (\$20,000); Courier/Mail Expenses (\$2,000); Incidentals (\$3,000).
  - 5. Books, Periodicals and Publications (\$11,000); Tourism Industry Stakeholders Consultations (\$100,000); Advertising Expenses (\$5,000); Training Expenses (\$10,000); Tourism Awareness Programme (\$5,000); NPTC Levy (\$4,881); OHS Expenses (\$1,250); Boards and Committee Expenses (\$10,000).
  - 6. Tourism Fiji - Operating Grant (\$7,000,000); World Tourism Organization Membership Fee (\$83,000); South Pacific Tourism Organization - Rent (\$137,440); South Pacific Tourism Organisation Membership Fee (\$127,210).
  - 7. Tourism Research (\$10,000); Survey Expenses (\$150,000); Implementation of the Tourism Development Plan (\$10,000); Tourism Events (\$20,000).
  - 10. Tourism Fiji - Marketing Grant (\$30,000,000) - **R**.

*Direct Payment:* Fiji Tourism Development Program in Vanua Levu – Phase 1 of the Multi-Phase Programmatic Approach (World Bank) (\$5,000,000).

<b>Programme 2: Civil Aviation</b>
<b>ACTIVITY 1: General Administration</b>

- 38-2-1
- 1. Personal Emoluments (\$239,707); FNPf (\$20,974).
  - 2. Wages (\$12,287); FNPf (\$1,075); Allowance (\$2,000); Overtime (\$2,000).
  - 3. Travel (\$100,000); Subsistence (\$60,000); Telecommunication (\$5,000).
  - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$2,000); Office Equipment and Supply (\$20,000); Stationery and Printing (\$6,000); Water, Sewerage and Fire Services (\$1,000); Power Supply (\$4,000).
  - 5. Consultancy (\$10,000); Board and Committee Expenses (\$1,000); Advertising (\$1,500).
  - 6. International Civil Aviation Organisation (\$159,212); Domestic Air Services Subsidy (\$1,900,000) - **R**; Civil Aviation Authority of Fiji - Operating Grant (\$5,000,000) - **R**; Pacific Aviation Safety Office (PASO) Management (\$85,320).
  - 7. Air Services Agreement Meetings (\$15,000); Aircraft Accident Investigation (\$150,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL  
SERVICES AND TRANSPORT**

**SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	9,562.8	10,318.7	2,172.3	<b>12,491.0</b>	0.0	0.0
2. Wage Earners .....	2,409.1	2,713.6	2,779.1	<b>5,492.7</b>	0.0	0.0
3. Travel and Communications .....	796.5	721.5	130.0	<b>851.5</b>	0.0	0.0
4. Maintenance and Operations .....	2,920.6	6,471.8	2,290.5	<b>8,762.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	809.7	575.4	329.5	<b>904.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	35.0	62.0	33,229.7	<b>33,291.7</b>	0.0	0.0
7. Special Expenditures .....	93.9	585.0	4,910.4	<b>5,495.4</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>16,627.5</b>	<b>21,448.0</b>	<b>45,841.5</b>	<b>67,289.5</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	1,078.9	955.0	7,729.3	<b>8,684.3</b>	0.0	0.0
9. Capital Purchase .....	0.0	4,040.1	(903.2)	<b>3,136.8</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,855.5	8,264.6	6,745.5	<b>15,010.1</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>3,934.4</b>	<b>13,259.7</b>	<b>13,571.5</b>	<b>26,831.2</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	459.8	1,201.4	2,973.9	<b>4,175.3</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>21,021.7</b>	<b>35,909.1</b>	<b>62,387.0</b>	<b>98,296.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>337.0</b>	<b>8,542.5</b>	<b>8,879.5</b>	<b>(8,879.5)</b>	<b>(8,879.5)</b>

## MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

The Ministry of Public Works, Meteorological Services and Transport consists of the Fiji Meteorological Service, Department of Works, Department of Energy, Department of Water and Sewerage, Department of Transport and Government Shipping Services.

Through these Departments, the Ministry is responsible for policy formulation, planning, design, regulatory, coordination and implementation of programs, projects and services relating to public works, water, sanitation, energy, meteorology and hydrology and transport services for land and sea. It is also responsible for providing policy and legislative oversight of the Fiji Roads Authority (FRA), Water Authority of Fiji (WAF), Maritime Safety Authority of Fiji (MSAF) and Land Transport Authority (LTA).

In the 2023-2024 Budget, the Ministry is allocated a sum of **\$98.3 million** comprising of **\$67.3 million** for operating expenditure and **\$26.8 million** for capital expenditure and **\$4.2 million** for VAT.

Maritime Safety Authority of Fiji (MSAF) is responsible for ensuring the safety of our seafarers and vessels. A total budget of **\$10.5 million** is allocated to MSAF for both its operating and capital expenditures.

The Land Transport Authority (LTA) is provided a total budget of **\$28.4 million**, comprising of **\$23.6 million** as operating grant and **\$4.8 million** as capital grant. The 2023-2024 budget provision will boost the Authority's enforcement operations and improve the level of service rendered to the public.

Government Shipping Services plays a key role in addressing the need for safe and affordable maritime transportation systems that can provide a boost for economic growth in maritime communities. It also facilitates reliable shipping services to government departments through its own fleet of vessels and to the public through the Shipping Franchise Scheme. Government Shipping Service is allocated a budget of **\$10.9 million**.

The Coalition Government has re-established the Public Works Department (PWD) within the Ministry to improve the state of rural roads around the country. Recognising that the re-establishment of PWD will require adequate planning and time to build up the necessary resources, a sum of **\$5.0 million** is allocated for the purchase of plant, machinery and materials for the construction of rural roads. Department of works and the Department of Building and Government Architects is responsible for maintaining and upgrading government buildings to ensure continued optimum performance and sustained operational life. **\$2.0 million** is allocated for the maintenance, upgrade and refurbishment of public structures and water & sewer lines.

The Fiji Meteorological Service is allocated **\$9.3 million**. It provides critical weather, climate and hydrological data as well as forecasts and weather warnings to ensure our people are well informed, especially during times of natural disasters & inclement weather.

Government maintains the commitment towards achieving 100% access to affordable and reliable sources of energy. To improve access to energy, Government is taking a staggered approach towards extending the central electricity grid to communities where it is feasible. Additionally, the Department of Energy will continue to facilitate housewiring connections for completed grid extension projects. Recognising that the central electricity grid may not always be the most feasible option for all areas and cognizant of our commitments to increasing the uptake of renewable sources of energy, the Solar Home Systems Programme will continue for the installation of stand-alone solar home systems in remote and maritime communities. The Department of Energy is allocated **\$14.1 million**.



**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 40-1-1*
- 1. Personal Emoluments (\$619,075); FNPF (\$54,169); Overtime (\$5,760); Rural and Maritime Location Allowance (\$17,400).
  - 2. Wages (\$43,335); FNPF (\$3,792); Overtime (\$5,000); Allowance (\$5,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$120,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Spare Parts and Maintenance (\$32,000); Office Equipment (\$30,000); Stationery and Printing (\$10,000); Power Supply (\$200,000); Incidentals (\$7,000); Office Supply (\$20,000); Water, Sewerage and Fire Services (\$50,000); Software License (\$15,465).
  - 5. Books, Periodicals and Publications (\$10,000); Training Expenses (\$10,000); National Training Productivity Centre Levy (\$62,000); OHS Expenses (\$10,000).



**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 2: Meteorological Services</b>
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<b>ACTIVITY 1: Corporate Services</b>
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- 40-2-1
- 1. Personal Emoluments (\$471,281); FNPf (\$41,237); Overtime (\$4,000).
  - 2. Wages (\$99,254); FNPf (\$8,685); Overtime (\$5,400).
  - 3. Travel (\$30,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$28,400); Spare Parts and Maintenance (\$12,000); Incidentals (\$15,000); Stationery and Printing (\$18,200); Power Supply (\$230,000); Water, Sewerage and Fire Services (\$3,000); Courier/Mail Expenses (\$1,000); Office Equipment (\$10,000).
  - 5. OHS Expenses (\$5,000); Sanitary Services (\$10,000); Training Expenses (\$30,000); National Training Productivity Centre Levy (\$5,000).
  - 6. World Meteorological Organisation Subscription (\$37,000); World Meteorological Day (\$5,000).

<b>Programme 2: Meteorological Services</b>
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<b>ACTIVITY 2: Reporting and Facilities</b>
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- 40-2-2
- 1. Personal Emoluments (\$586,013); FNPf (\$51,276); Allowance (\$15,000); Overtime (\$5,000).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$320,000).
  - 4. Maintenance of Meteorological Equipment (\$194,721); Generator: Fuel and Oil (\$10,000); Upper Air Logistics (\$207,539); Software Licenses (\$450,000); IT Equipment and Spares (\$65,000); Radar Operational Expenses (\$22,000); Maintenance of Hydrological Equipment (\$150,000); Maintenance of Office Building (\$200,000).
  - 5. Caretakers Expenses (\$12,000).
  - 8. Final Retention Payment – Upgrade of Udu Point Meteorological Station (\$5,255); Final Retention Payment – Upgrade of Nabouwalu Meteorological Office (\$13,328) – **All under R.**
  - 9. Upgrade of Radar at Nausori (\$2,362,948) – **R.**



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned	Change
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

**Programme 2 - Meteorological Services**

**ACTIVITY 3 - Weather Forecasting, Climatology and Hydrology**

	<b>\$000</b>					
1. Established Staff .....	2,336.0	2,495.2	40.6	<b>2,535.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	330.8	9.5	0.0	<b>9.5</b>	0.0	0.0
4. Maintenance and Operations .....	71.6	70.0	(70.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	328.3	13.4	0.0	<b>13.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	19.4	35.0	0.0	<b>35.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	240.1	33.8	<b>273.9</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	55.8	33.1	16.7	<b>49.8</b>	0.0	0.0
	<u>3,141.9</u>	<u>2,896.3</u>	<u>21.1</u>	<u><b>2,917.5</b></u>	<u>0.0</u>	<u>0.0</u>
AID-IN-KIND .....	0.0	0.0	635.3	<b>635.3</b>	(635.3)	(635.3)

**Programme 3 - Common Services**

**ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	3,030.2	3,198.0	56.2	<b>3,254.2</b>	0.0	0.0
2. Wage Earners .....	1,807.6	1,988.5	124.4	<b>2,112.9</b>	0.0	0.0
3. Travel and Communications .....	50.5	30.0	30.0	<b>60.0</b>	0.0	0.0
4. Maintenance and Operations .....	45.6	185.8	3.2	<b>189.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	234.5	210.0	150.0	<b>360.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	89.6	<b>89.6</b>	0.0	0.0
8. Capital Construction .....	976.2	500.0	1,500.0	<b>2,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	115.1	83.3	321.5	<b>404.8</b>	0.0	0.0
	<u>6,259.7</u>	<u>6,195.6</u>	<u>2,274.9</u>	<u><b>8,470.5</b></u>	<u>0.0</u>	<u>0.0</u>

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 2: Meteorological Services</b>
<b>ACTIVITY 3: Weather Forecasting, Climatology and Hydrology</b>

- 40-2-3
- 1. Personal Emoluments (\$2,322,634); FNPF (\$203,231); Overtime (\$10,000).
  - 3. Subsistence (\$5,000); Travel (\$4,500).
  - 5. Caretakers Expenses (\$13,440).
  - 7. Water Resource Investigation (\$10,000); Quality Management System - ISO 9001:2000 (\$10,000); National Climate Outlook Forum (\$15,000).
  - 9. Supply and Installation of Water Level and Rainfall Equipment (\$273,864) - **R**.

*Aid-in-Kind:* Sustained Activity for Fiji Meteorological Services for Developing Capacities for Meteorological Services in the South Pacific (JICA) (\$471,743); Project for Advanced Meteorological and Hydrological Services Capacity Development for Fiji Meteorological Services (JICA) (\$163,590)

<b>Programme 3: Common Services</b>
<b>ACTIVITY 1: General Administration</b>

- 40-3-1
- 1. Personal Emoluments (\$2,926,365); FNPF (\$256,057); Allowances (\$14,353); Overtime (\$30,000); Scarce Skill Allowance (\$27,400).
  - 2. Wages (\$1,108,613); FNPF (\$97,004); Casual Wages (\$788,293); FNPF (\$68,976); Overtime (\$15,000); Allowance (\$35,000).
  - 3. Travel (\$30,000); Subsistence (\$30,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Stores and Supplies (\$25,000); Stationery and Printing (\$20,000); Spare Parts and Maintenance (\$10,000); Courier/Mail Expenses (\$1,000); Office Equipment (\$43,000); Maintenance and Servicing of Elevators at CWM and Labasa Hospital, Government Buildings and National Archives of Fiji (\$65,000).
  - 5. Plant Hire (\$40,000); OHS Expenses (\$20,000); Security Services (\$170,000); Books, Periodicals and Publications (\$5,000); Building Software License (\$75,000); Training Expenses (\$50,000).
  - 7. IT Software & Hardware (\$89,600).
  - 8. Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer lines (\$2,000,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

**Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL  
SERVICES AND TRANSPORT**

**Programme 3 - Common Services**

**ACTIVITY 2 - Trading and Manufacturing**

	<b>\$000</b>					
1. Established Staff .....	794.6	833.1	13.4	<b>846.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	186.6	<b>186.6</b>	0.0	0.0
3. Travel and Communications .....	3.0	4.0	6.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	10.4	20.0	100.0	<b>120.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.8	4.0	6.0	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.3	2.5	768.5	<b>771.0</b>	0.0	0.0
	812.1	863.6	6,080.5	<b>6,944.1</b>	0.0	0.0

**Programme 3 - Common Services**

**ACTIVITY 3 - Electrical Services - Administration and Maintenance**

	<b>\$000</b>					
1. Established Staff .....	83.1	129.0	2.1	<b>131.1</b>	0.0	0.0
2. Wage Earners .....	355.8	436.5	7.0	<b>443.5</b>	0.0	0.0
3. Travel and Communications .....	14.6	35.0	0.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,377.2	2,464.5	(395.0)	<b>2,069.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	18.7	25.0	0.0	<b>25.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	112.2	272.2	122.2	<b>394.4</b>	0.0	0.0
	1,961.5	3,862.2	(263.7)	<b>3,598.5</b>	0.0	0.0

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 3: Common Services</b>
<b>ACTIVITY 2: Trading and Manufacturing</b>

- 40-3-2
- 1. Personal Emoluments (\$765,144); FNPF (\$66,950); Allowance (\$4,390); Overtime (\$10,000).
  - 2. Casual Wages (\$171,600); FNPF (\$15,015).
  - 3. Subsistence (\$5,000); Travel (\$5,000).
  - 4. Maintenance of Fences and Grounds (\$15,000); Equipment and Tools (\$100,000); Incidentals (\$5,000).
  - 5. Protective Clothing (\$10,000).
  - 7. Establishment of Public Works Department (\$5,000,000) - **R**.

<b>Programme 3: Common Services</b>
<b>ACTIVITY 3: Electrical Services - Administration and Maintenance</b>

- 40-3-3
- 1. Personal Emolument (\$118,699); FNPF (\$10,386); Overtime (\$2,000).
  - 2. Wages (\$402,309); FNPF (\$35,202); Overtime (\$6,000).
  - 3. Subsistence (\$20,000); Travel (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$20,000); Generator: Fuel and Oil (\$1,500,000); Generator: Spare Parts and Maintenance (\$500,000); Billing Services (\$24,500).
  - 5. Protective Clothing (\$5,000); OHS Expenses (\$5,000); Plant Hire (\$15,000).
  - 9. Purchase of Equipment for New Power House at Nabouwalu Government Station (\$500,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT</b>						
<b>Programme 4 - Energy</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,355.6	1,452.7	23.3	<b>1,476.0</b>	0.0	0.0
2. Wage Earners .....	76.3	110.9	11.3	<b>122.3</b>	0.0	0.0
3. Travel and Communications .....	149.3	100.0	30.0	<b>130.0</b>	0.0	0.0
4. Maintenance and Operations .....	454.7	1,535.5	(640.0)	<b>895.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	96.4	90.0	10.0	<b>100.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	4.2	20.0	0.0	<b>20.0</b>	0.0	0.0
7. Special Expenditures .....	74.5	550.0	(179.2)	<b>370.8</b>	0.0	0.0
8. Capital Construction .....	60.0	0.0	4,165.7	<b>4,165.7</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	2,855.5	8,264.6	(2,264.6)	<b>6,000.0</b>	0.0	0.0
13. Value Added Tax .....	61.4	204.8	644.5	<b>849.3</b>	0.0	0.0
	5,187.9	12,328.6	1,801.0	<b>14,129.6</b>	0.0	0.0
AID-IN-KIND .....	0.0	337.0	7,420.0	<b>7,757.0</b>	(7,757.0)	(7,757.0)

**Programme 5 - Water and Sewerage**  
**ACTIVITY 1 - Policy and Administration**

				<b>\$000</b>		
1. Established Staff .....	426.8	434.0	62.7	<b>496.7</b>	0.0	0.0
2. Wage Earners .....	14.0	18.2	6.2	<b>24.4</b>	0.0	0.0
3. Travel and Communications .....	4.1	8.0	4.0	<b>12.0</b>	0.0	0.0
4. Maintenance and Operations .....	11.6	5.0	10.0	<b>15.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	29.3	37.0	13.0	<b>50.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	3.7	4.5	7.1	<b>11.6</b>	0.0	0.0
	489.4	506.7	103.0	<b>609.7</b>	0.0	0.0

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 4: Energy</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-4-1*
- 1. Personal Emoluments (\$1,329,667); FNPf (\$116,346); Allowance (\$10,000); Overtime (\$20,000).
  - 2. Wages (\$75,642); FNPf (\$6,619); Allowance (\$20,000); Overtime (\$20,000).
  - 3. Travel (\$60,000); Subsistence (\$70,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Spare Parts and Maintenance (\$60,000); Office Equipment (\$30,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$1,500); Incidentals (\$9,000); Monitoring and Maintenance of Biogas/Hydro/Solar/Wind Stations (\$25,000); Maintenance and Servicing of Generators (\$300,000); Maintenance of Solar Home Systems (\$400,000).
  - 5. Books, Periodicals and Publications (\$5,000); Hire of Plant and Specialised Vehicle (\$60,000); Training Expenses (\$20,000); OHS Expenses (\$15,000).
  - 6. Membership to the International Renewable Energy Agency (\$20,000).
  - 7. Minimum Energy Performance Standards Labelling (\$10,000); Energy Efficiency and Energy Conservation Programme (\$10,000); Local Funding - Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni (\$350,830).
  - 8. Rehabilitation of Kadavu Koro Hydro System (\$50,000); Grid Extension Project (\$4,115,724) - **All under R.**
  - 10. Housewiring for Completed Grid Extension Projects (\$3,000,000); Solar Home Systems Programme (\$3,000,000) - **All under R.**

*Aid-in-Kind:* Climate Change Resilient Renewable Energy Development Project (KOICA) (\$290,000); Project for Energy Transition in Pacific Island Countries (JICA) (\$486,066); Project for Introduction of Hybrid Power Generation System in Pacific Island Countries (JICA) (\$4,880,954); Project for Renewable Energy Expansion and Capacity Development in Fiji (KOICA) (\$2,100,000).

<b>Programme 5: Water and Sewerage</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-5-1*
- 1. Personal Emoluments (\$455,844); FNPf (\$39,886); Overtime (\$1,000).
  - 2. Wages (\$13,248); FNPf (\$1,159); Allowance (\$5,000); Overtime (\$5,000).
  - 3. Travel (\$5,000); Subsistence (\$7,000).
  - 4. Stationery and Equipment (\$15,000).
  - 5. OHS Expenses (\$2,000); Hire of Vehicles (\$15,000); Consumable Items - Water Quality Monitoring (\$23,000); Training Expenses (\$5,000); Books, Periodicals and Publications (\$5,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

### Head No. 40 - MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT

#### Programme 6 - Transport

##### ACTIVITY 1 - Policy and Administration

				\$000		
1. Established Staff .....	0.0	0.0	305.7	<b>305.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	150.5	<b>150.5</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	16.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	10.0	<b>10.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	16.0	<b>16.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	33,229.7	<b>33,229.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	9,010.1	<b>9,010.1</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	6.3	<b>6.3</b>	0.0	0.0
	0.0	0.0	42,744.2	<b>42,744.2</b>	0.0	0.0
AID-IN-KIND .....	0.0	0.0	320.7	<b>320.7</b>	(320.7)	(320.7)

#### Programme 7 - Government Shipping Services

##### ACTIVITY 1 - Policy and Administration

				\$000		
1. Established Staff .....	0.0	0.0	1,574.7	<b>1,574.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	2,282.1	<b>2,282.1</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	34.0	<b>34.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	3,422.0	<b>3,422.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	176.5	<b>176.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	2,500.0	<b>2,500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	919.9	<b>919.9</b>	0.0	0.0
	0.0	0.0	10,909.2	<b>10,909.2</b>	0.0	0.0
AID-IN-KIND .....	0.0	0.0	166.4	<b>166.4</b>	(166.4)	(166.4)

**MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT**

<b>Programme 6: Transport</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-6-1
- 1. Personal Emoluments (\$277,454); FNPF (\$24,277); Overtime (\$2,000); Allowance (\$2,000).
  - 2. Wages (\$116,277); FNPF (\$10,174); Seagoing Allowance (\$8,000); Overtime (\$1,000); Allowance (\$15,000).
  - 3. Travel (\$10,000); Subsistence (\$3,000); Telecommunication (\$3,000).
  - 4. Office Supplies (\$10,000).
  - 5. Protective Clothing (\$5,000); Books, Periodicals and Publications (\$1,000); Maritime Appeals Tribunal (\$10,000).
  - 6. Shipping Services Subsidy (\$3,210,000); Land Transport Authority – Operating Grant (\$23,674,168); Maritime Safety Authority of Fiji – Operating Grant (\$6,345,483) - **All under R.**
  - 10. Land Transport Authority – Capital Grant (\$4,807,517); Maritime Safety Authority of Fiji – Capital Grant (\$4,202,567) - **All under R.**

*Aid-in-Kind:* Regional Advisor for Port Operation and Maintenance and Policy in Pacific Island Countries (JICA) (\$320,706).

<b>Programme 7: Government Shipping Services</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-7-1
- 1. Personal Emoluments (\$1,401,991); FNPF (\$122,674); Seagoing Allowance (\$45,000); Overtime (\$5,000).
  - 2. Wages (\$2,021,277); FNPF (\$176,862); Seagoing Allowance (\$70,000); Overtime (\$14,000).
  - 3. Travel (\$2,000); Subsistence (\$2,000); Telecommunication (\$30,000).
  - 4. Maintenance of Vessels and Operation Equipment (\$1,000,000) - **R**; Docking and Maintenance of Vessels - External Repair (\$100,000); Stores and Materials - Navigation Aids (\$15,000); Stores and Materials - General (\$60,000); Stores and Materials - Vessels (\$50,000); Vehicle: Spare Parts and Maintenance (\$3,000); Vehicle: Fuel and Oil (\$23,000); Vessel: Fuel and Oil (\$1,500,000); Power Supply (\$25,000); Vessel: Spare Parts and Maintenance (\$30,000); Water, Sewerage and Fire Services (\$13,000); Stationery and Printing (\$3,000); Annual Survey and Dry Docking Fees (\$600,000) - **R.**
  - 5. Rations (\$100,000); OHS Expenses (\$10,000); Charts and Publications (\$1,500); Uniforms (\$10,000); Data IT Equipment (\$5,000); Apprenticeship Scheme (\$50,000).
  - 8. Construction of Retaining Wall at Government Wharf - Phase 2 (\$2,500,000) - **R.**

*Aid-in-Kind:* Regional Advisor for Vessel Operation and Maintenance and Policy in Pacific Island Countries (JICA) (\$166,445).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

**Head No. 41 - WATER AUTHORITY OF FIJI****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	84,671.1	85,000.0	33,143.6	<b>118,143.6</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>84,671.1</b>	<b>85,000.0</b>	<b>33,143.6</b>	<b>118,143.6</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	115,008.5	106,300.5	26,373.4	<b>132,674.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>115,008.5</b>	<b>106,300.5</b>	<b>26,373.4</b>	<b>132,674.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>199,679.6</b>	<b>191,300.5</b>	<b>59,517.1</b>	<b>250,817.6</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>0.0</b>	<b>12,445.5</b>	<b>(1,917.4)</b>	<b>10,528.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>0.0</b>	<b>3,095.0</b>	<b>3,095.0</b>	<b>(3,095.0)</b>	<b>(3,095.0)</b>

## WATER AUTHORITY OF FIJI

Government recognises the importance of access to water and sanitation paving the way for sustainable development and most importantly meeting the basic human need for health and wellbeing of every Fijian. The 5 Year and 20 Year National Development Plan underpins Fiji's development targets of achieving 100 percent of the population gaining access to clean and safe water in adequate quantities and 70 percent of the population gaining access to central sewerage systems by 2036.

At present, approximately 82 percent of the population (98% of the urban population and 58% of the rural population) have access to water supply with some form of treatment and 28 percent of the overall population have access to the central sewerage system. In 2023, there has been a total of 156,385 water connections and 33,381 wastewater connections. The slow progress is attributed to several factors including economic challenges, COVID-19 impact, climate change and disaster resilience exacerbated by aged infrastructure.

To foster Government efforts in achieving national targets, investment will be scaled up for the Water Authority of Fiji ('WAF'). In the 2023-2024 Budget, a sum of **\$250.8 million** is allocated to WAF of which **\$118.1 million** is for operating expenditure and **\$132.7 million** is for capital expenditure.

**\$53.8 million** is allocated for the Water Programme to improve water sources and implement new disaster resilient infrastructures such as water treatment facilities. The programme also focuses on the reduction of non-revenue water levels which currently stands at 47 percent. Works undertaken will include the implementation of integrated meter management and non-revenue water projects such as leak detection and pressure management.

**\$6.4 million** is allocated for the Wastewater Programme to improve wastewater operations of WAF's wastewater network and pump stations.

**\$4.9 million** is allocated for Asset Management Programme. WAF has embarked on the journey to improve asset management practices within the Authority with the creation of an Asset Management function within WAF. The programme will build upon existing projects and processes to support a validated fixed asset register and long term planning. The programme also looks into securing land ownership and the procurement of operations and occupational health and safety equipment. Hydrological monitoring & catchment management under the programme will also guarantee a long term strategy for safeguarding WAF's water resources.

**\$4.6 million** is allocated for the Digital Transformation Programme. To ensure minimum disruption of WAF's operations and services, WAF will procure critical electrical spares for water and wastewater pumping stations and also upgrade existing ICT software to improve efficiency. The continuous capturing of WAF assets using standardised methods allows for more accuracy and efficiency.

**\$3.9 million** is allocated for Emergency Response Programme. Depending on the location and magnitude of disasters, the cost of disaster response and rehabilitation has a huge financial impact on Government. To minimise service disruptions, adequate emergency response allocation would fast track the restoration of system breakdowns caused by disasters.

**\$7.9 million** is allocated for WAF's Rural Programme. In order to provide access to clean water in rural communities, the programme focuses on providing rural water supply schemes with the construction of new water systems or upgrading existing water systems and providing rainwater harvesting systems to cater for the demand of the growing population. WAF will also continue to provide rural water carting to non-metered areas.

**\$51.2 million** is allocated for the Special Funded Programme. The blended funding provided by the Asian Development Bank (\$10.5 million), European Investment Bank (\$7.5 million), the Green Climate Fund (\$9.3 million), and local funding (\$23.8 million) will steer the project progress in the 2023-2024 financial year as the Rewa River Water Supply Project gets commissioned in July 2023.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 41 - WATER AUTHORITY OF FIJI</b>						
<b>Programme 1 - Water Authority of Fiji</b>						
<b>ACTIVITY 1 - Water and Wastewater Services</b>						
	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	84,671.1	85,000.0	33,143.6	<b>118,143.6</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	115,008.5	106,300.5	26,373.4	<b>132,674.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	199,679.6	191,300.5	59,517.1	<b>250,817.6</b>	0.0	0.0
TOTAL DIRECT PAYMENT.....	0.0	12,445.5	(1,917.4)	<b>10,528.1</b>	0.0	0.0
AID-IN-KIND.....	0.0	0.0	3,095.0	<b>3,095.0</b>	(3,095.0)	(3,095.0)

**WATER AUTHORITY OF FIJI**

<b>Programme 1: Water Authority of Fiji</b>
<b>ACTIVITY 1: Water and Wastewater Services</b>

- 41-1-1*      -6. Water Authority of Fiji – Operating Grant (\$118,143,643) - **R.**  
              -10. Water Authority of Fiji – Capital Grant (\$122,145,867) - **R.**

*Direct Payment:* Urban Water Supply and Wastewater Management Project (ADB) (\$10,528,088).

*Aid-in-Kind:* Capacity Improvement of Non-Revenue Water Reduction in Nadi/Lautoka Region – JICA (\$1,454,704); Formulation of Wastewater Treatment Master Plan in Western Division - JICA (\$1,640,246).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026

## Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

SUMMARY OF TOTAL  
EXPENDITURE

	<b>\$000</b>					
1. Established Staff .....	2,859.9	3,200.0	(3,200.0)	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	995.2	1,084.6	(1,084.6)	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	203.0	215.0	(215.0)	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	679.8	1,027.5	(1,027.5)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	146.7	247.0	(247.0)	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,390.7	1,084.9	(1,084.9)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	97.0	165.0	(165.0)	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>6,372.3</b>	<b>7,023.9</b>	<b>(7,023.9)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,790.4	9,307.2	(9,307.2)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>2,790.4</b>	<b>9,307.2</b>	<b>(9,307.2)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	368.3	986.6	(986.6)	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE</b> .....	<b>9,531.1</b>	<b>17,317.7</b>	<b>(17,317.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**MINISTRY OF WATERWAYS AND ENVIRONMENT**

- *Head 42 – Programme 1: Policy and Administration transferred to Head 30: Ministry of Agriculture and Waterways and Head 35: Ministry of Multi-Ethnic Affairs and Sugar Industry.*
- *Head 42 – Programme 2: Waterways Services transferred to Head 30: Ministry of Agriculture and Waterways.*
- *Head 42 – Programme 3: Department of Environment transferred to Head 2: Office of the Prime Minister.*



**MINISTRY OF WATERWAYS AND ENVIRONMENT**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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42-1-1      *Activity transferred to 30-5-1*

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<b>Programme 2: Waterways Services</b>
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<b>ACTIVITY 1: Irrigation, Drainage and Flood Protection</b>
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42-2-1      *Activity transferred to 30-5-1*





**MINISTRY OF WATERWAYS AND ENVIRONMENT**

<b>Programme 3: Environment</b>
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<b>ACTIVITY 1: Environment Management</b>
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*42-3-1      Activity transferred to 02-4-1.*

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate		2023-2024	2024-2025	2025-2026
		2022-2023				

## Head No. 43 - FIJI ROADS AUTHORITY

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	12,859.7	13,844.8	855.5	<b>14,700.4</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING</b> .....	<b>12,859.7</b>	<b>13,844.8</b>	<b>855.5</b>	<b>14,700.4</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	334,107.4	377,900.0	(5,014.2)	<b>372,885.8</b>	0.0	0.0
<b>TOTAL CAPITAL</b> .....	<b>334,107.4</b>	<b>377,900.0</b>	<b>(5,014.2)</b>	<b>372,885.8</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE</b> .....	<b>346,967.1</b>	<b>391,744.8</b>	<b>(4,158.7)</b>	<b>387,586.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT</b> .....	<b>85,968.8</b>	<b>162,532.1</b>	<b>(109,933.2)</b>	<b>52,599.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND</b> .....	<b>0.0</b>	<b>1,115.7</b>	<b>22,328.9</b>	<b>23,444.6</b>	<b>(23,444.6)</b>	<b>(23,444.6)</b>

## FIJI ROADS AUTHORITY

The Fiji Roads Authority was established for the effective management and administration of Fiji's land transport network. FRA has built up a significant asset base and is now responsible for 6,483 kilometers of roads, 1,389 bridges nationwide, 8 landings and 28 jetties. FRA estimates these assets to be worth close to FJ\$11.0 billion. These assets are critical for the movement of people from one point to another, enabling access to essential services like schools, health centers and workplaces. Such infrastructure assets also facilitate the passage of goods and cargo to markets, providing income for many people.

FRA's total budgetary provision for the 2023-2024 financial year is **\$387.6 million**. This comprises **\$14.7 million** for its operating grant and **\$372.9** to cater for FRA's capital expenditures. Major emphasis is being placed on the need to ensure adequate maintenance of Fiji's land transport network to ensure the sustainability of the economic benefits of reliable transportation. An increased allocation of **\$100.6 million** is allocated for timely maintenance of the road network to prevent further deterioration.

An increased allocation of **\$60.0 million** is provided for the renewal and resurfacing of roads. Surface treatment of our roads reduces the rate of deterioration and reduces additional funding that would be required for reconstruction. **\$35.4 million** is allocated for ongoing bridge projects namely Waidallice Bridge, Vuniyasi Bridge, Wainawi Bridge, Tavualevu Bridge, Velovelo Bridge, Waidamu Bridge, Yaqara Bridge, construction of Toga Bridge, enabling works (road approaches and relocation of utilities) for the replacement of Tamavua-i-wai Bridge, being supported by the Government of Japan. The allocation will also cater for the renewal and replacement of existing crossings around Fiji.

**\$18.3 million** is provided for the Rural Roads Programme, which focuses on improving rural access roads to unlock the potential for economic and social development for Fiji's rural dwellers. **\$13.2 million** is allocated for the ongoing contract for the upgrade of Queen Elizabeth Drive, Nasese. The project involves road upgrading, drainage improvements, replacement of bridge, pavement works and utility relocation.

FRA's coastal infrastructure is highly vulnerable to the intensifying impacts of climate change including coastal inundation due to sea level rise. **\$5.0 million** is allocated to protect low lying coastal roads from coastal erosion and inundation. This will safeguard government investments and ensure continued accessibility and safety on these roads. **\$7.0 million** is provided as Emergency Response Contingency to enable FRA to immediately restore the network in the aftermath of natural disasters and extreme weather events.

**\$5.1 million** is allocated for pedestrian amenities such as bus shelters, footpaths, streetlights and traffic signals to improve pedestrian safety and convenience.

The Transport Infrastructure Investment Sector Project (TIISP) supports road infrastructure upgrades to a climate-resilient standard, efficient project management and design. The project is financed through Asian Development Bank and World Bank loans of US\$100 million and US\$50 million respectively, supplementing an already-robust Government investment. A Budget of **\$82.2 million** is provided in the 2023-2024 financial year. The breakdown is as follows: Government funding - **\$29.6 million**, Direct payment from the Asian Development Bank - **\$31.8 million**; and World Bank - **\$20.8 million**. TIISP has enabled the rehabilitation of major arterial roads Queens and Kings Road, much needed road reseals in the Central, Western and Northern Divisions, a major facelift of Foster Road, Walu Bay, recovery works in response to Cyclone Yasa and Ana and the ongoing design for forty (40) critical bridges and three major jetties (Savusavu, Nabouwalu and Natovi).

<b>Programme 1: Fiji Roads Authority</b>
<b>ACTIVITY 1: Road Network</b>

43-1-1        - 6. Fiji Roads Authority – Operating Grant (\$14,700,355) - **R**.  
                   -10. Fiji Roads Authority – Capital Grant (\$320,286,800) - **R**.

*Direct Payment:* Transport Infrastructure Investment Sector Project – ADB (\$31,791,547); World Bank (\$20,807,419).

*Aid-in-Kind:*        Reconstruction of Tamavua-i-wai Bridge (JICA) (\$23,444,588).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025 2025-2026	
<b>Head No. 49 - PEACEKEEPING MISSIONS</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	39,266.5	42,866.4	342.7	<b>43,209.1</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	567.1	469.0	83.0	<b>552.0</b>	0.0	0.0
4. Maintenance and Operations .....	290.4	728.7	850.0	<b>1,578.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,305.8	2,472.1	95.0	<b>2,567.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,624.8	650.0	0.0	<b>650.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>45,054.6</b>	<b>47,186.1</b>	<b>1,370.7</b>	<b>48,556.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	3,000.0	3,605.9	<b>6,605.9</b>	(6,605.9)	(6,605.9)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>3,000.0</b>	<b>3,605.9</b>	<b>6,605.9</b>	<b>(6,605.9)</b>	<b>(6,605.9)</b>
13. Value Added Tax .....	469.4	658.7	1,134.3	<b>1,793.1</b>	(594.5)	(594.5)
<b>TOTAL EXPENDITURE .....</b>	<b>45,523.9</b>	<b>50,844.8</b>	<b>6,110.9</b>	<b>56,955.7</b>	<b>(7,200.4)</b>	<b>(7,200.4)</b>

## PEACEKEEPING MISSIONS

For more than 40 years, Fiji has responded to the call of the United Nations (UN) to serve in some of the most difficult circumstances, around the world. Fiji has proudly contributed troops to successive peacekeeping operations in Lebanon, Sinai, Iraq, Syria, Timor-Leste, South Sudan, Darfur, Liberia, Bosnia, Kosovo, Kuwait, Namibia, Cambodia and the Solomon Islands.

It is a source of great pride that a nation of Fiji's size is able to make such a meaningful and significant contribution to securing peace in some of the world's most troubled regions.

The Republic of Fiji Military Forces and the Fiji Police Force currently serve in 5 out of the 14 current UN peacekeeping missions around the world, and also serve in the non-UN mission in Sinai.

The UN Security Council mandate for peacekeeping operations calls for security personnel deployed to conflict zones under UN authority to: maintain or restore international peace and security, exclusively in the common interest of the international community; disengage the conflict parties; create conditions for peaceful settlement of a conflict; monitor ceasefire agreements; and render humanitarian assistance to civilian populations in the area of deployment.

Whilst Fiji's contribution to the global peacekeeping efforts has been substantial, it significantly lacks investment on major Contingent Owned Equipment (COEs) to realise the full return on its investment. Therefore, over the next few years, Fiji will be investing in major equipment as part of RFMF's COE Upgrade and Maintenance Plan, designed to bolster return on investments from peacekeeping missions, whilst improving safety of troops at the respective mission areas.

A total of **\$57.0 million** is allocated to Fiji's Peacekeeping Missions in the 2023-2024 Budget.

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 49 - PEACEKEEPING MISSIONS</b>						
<b>Programme 1 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 1 - Command Joint Task Force</b>						
				<b>\$000</b>		
1. Established Staff .....	1,297.4	1,409.6	23.1	<b>1,432.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	444.6	379.0	20.0	<b>399.0</b>	0.0	0.0
4. Maintenance and Operations .....	68.6	477.2	850.0	<b>1,327.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	60.0	50.0	<b>110.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	3,000.0	3,605.9	<b>6,605.9</b>	(6,605.9)	(6,605.9)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	44.7	352.5	913.9	<b>1,266.3</b>	(594.5)	(594.5)
	1,855.2	5,678.1	5,462.8	<b>11,140.9</b>	(7,200.4)	(7,200.4)

**Programme 1 - Peacekeeping - RFMF****ACTIVITY 2 - Multinational Force and Observers**

				<b>\$000</b>		
1. Established Staff .....	12,383.7	12,694.9	76.1	<b>12,771.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	24.9	25.0	20.0	<b>45.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	514.7	492.1	0.0	<b>492.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,141.4	250.0	0.0	<b>250.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	141.4	69.0	49.1	<b>118.1</b>	0.0	0.0
	14,206.1	13,531.0	145.2	<b>13,676.1</b>	0.0	0.0

## PEACEKEEPING MISSIONS

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 1: Command Joint Task Force</b>
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- 49-1-1*
- 1. Officers and Other Ranks (\$1,013,354); FNPF (\$115,269); Lodging Allowance (\$202,671); Service Allowance (\$101,335).
  - 3. Travel (\$95,200); Telecommunication (\$95,760); Subsistence (\$208,000).
  - 4. Power Supply (\$119,000); Maintenance of Contingent Owned Equipment (\$1,000,000); Minor Works (\$50,000); Maintenance of Vehicles (\$40,000); Water, Sewerage and Fire Services (\$58,160); Stationery and Printing (\$60,000).
  - 5. Outsourcing of Cleaning Services (\$60,000); Medical Stores (\$50,000).
  - 9. Military Training Equipment (\$1,605,856); Contingent Owned Equipment (\$5,000,000) - **All under R.**

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 2: Multinational Force and Observers</b>
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- 49-1-2*
- 1. Officers and Other Ranks (\$3,343,278); FNPF (\$380,298); Lodging Allowance (\$668,656); Service Allowance (\$334,328); Location Allowance (\$8,044,400).
  - 3. Travel (\$45,000).
  - 5. Messing (\$160,000); Personal Equipment (\$150,000); Vaccination and Reagent (\$83,053); Official Passport (\$99,000).
  - 7. Winter Clothing (\$250,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 49 - PEACEKEEPING MISSIONS</b>						
<b>Programme 1 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 3 - 1 FIR</b>						
				<b>\$000</b>		
1. Established Staff .....	24,786.1	27,454.8	222.2	<b>27,677.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	97.5	65.0	43.0	<b>108.0</b>	0.0	0.0
4. Maintenance and Operations .....	221.8	231.5	0.0	<b>231.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,791.2	1,900.0	0.0	<b>1,900.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	483.4	400.0	0.0	<b>400.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	283.3	233.7	162.2	<b>395.9</b>	0.0	0.0
	28,663.2	30,285.0	427.4	<b>30,712.4</b>	0.0	0.0

**Programme 2 - Peacekeeping - Police****ACTIVITY 1 - Overseas Peacekeeping Operations**

				<b>\$000</b>		
1. Established Staff .....	799.4	1,307.1	21.4	<b>1,328.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	20.0	0.0	<b>20.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	20.0	45.0	<b>65.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	3.6	9.2	<b>12.8</b>	0.0	0.0
	799.4	1,350.7	75.5	<b>1,426.2</b>	0.0	0.0

## PEACEKEEPING MISSIONS

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 3: 1 FIR</b>
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- 49-1-3*
- 1. Personal Emoluments (\$9,536,294); FNNP (\$1,111,003); Lodging Allowance (\$2,107,259); Service Allowance (\$1,053,629); Location Allowance (\$13,868,814).
  - 3. Travel (\$108,000).
  - 4. Fuel and Oil (\$148,522); Incidentals (\$83,000).
  - 5. Messing (\$450,000); Other Stores (\$200,000); Personal Equipment (\$1,000,000); Vaccination and Reagent (\$160,000); Departure Tax (\$90,000).
  - 7. Winter Clothing (\$400,000).

<b>Programme 2: Peacekeeping - Police</b>
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<b>ACTIVITY 1: Overseas Peacekeeping Operations</b>
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- 49-2-1*
- 1. Personal Emoluments (\$1,073,068); FNNP (\$106,889); Lodging Allowance (\$148,516).
  - 4. Medical Expenses (\$20,000).
  - 5. Training Expenses (\$65,000).

**DETAILS OF EXPENDITURE**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate <b>2023-2024</b>	Planned Change 2024-2025 2025-2026	
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	0.0	1,500.0	0.0	<b>1,500.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1,035.8	1,856.0	0.0	<b>1,856.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	45,156.2	52,320.4	(40,661.4)	<b>11,659.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	6,431.4	5,965.0	(363.9)	<b>5,601.1</b>	(4,251.1)	(4,251.1)
7. Special Expenditures .....	36,596.1	84,581.3	13,951.3	<b>98,532.6</b>	(81,204.9)	431,696.8
<b>TOTAL OPERATING</b> .....	<b>89,219.5</b>	<b>146,222.8</b>	<b>(27,074.0)</b>	<b>119,148.8</b>	<b>(85,456.1)</b>	<b>427,445.7</b>
8. Capital Construction .....	603.8	11,403.5	(3,403.5)	<b>8,000.0</b>	0.0	0.0
9. Capital Purchase .....	28,336.0	29,061.8	10,102.4	<b>39,164.1</b>	(2,140.5)	(2,140.5)
10. Capital Grants and Transfers .....	372,059.8	389,375.3	(118,808.9)	<b>270,566.4</b>	(23,340.4)	(26,340.4)
<b>TOTAL CAPITAL</b> .....	<b>400,999.6</b>	<b>429,840.6</b>	<b>(112,110.1)</b>	<b>317,730.5</b>	<b>(25,480.9)</b>	<b>(28,480.9)</b>
13. Value Added Tax .....	8,629.0	15,250.6	4,014.0	<b>19,264.7</b>	3,191.7	14,309.1
<b>TOTAL EXPENDITURE</b> .....	<b>498,848.1</b>	<b>591,314.0</b>	<b>(135,170.0)</b>	<b>456,144.0</b>	<b>(107,745.3)</b>	<b>413,273.9</b>
<b>TOTAL DIRECT PAYMENT</b> .....	<b>278.8</b>	<b>14,718.1</b>	<b>277.4</b>	<b>14,995.5</b>	<b>(14,995.5)</b>	<b>(14,995.5)</b>

## MISCELLANEOUS SERVICES

Funding allocations under Miscellaneous Services are administered by the Ministry of Finance, Strategic Planning, National Development and Statistics. This Head includes allocations that require additional scrutiny for disbursement and stringent monitoring procedures to ensure that funds are utilised for the purpose budgeted for. This also provides a control mechanism for new programmes and special payments. Funding for contingency purposes like salary contingency and natural disasters are also allocated under this Head.

The Government will maintain the \$6.8 million for the Insurance for Social Welfare Recipients, \$50.0 million for PPP Health, \$3.0m for Office Refurbishment and \$36.0 million for Vehicle Lease. Some of the new expenditure programmes include; Back to School Assistance, Special Fund for Maintenance, Parametric Insurance and Termite Control Assistance programme.

Major miscellaneous expenditures under Head 50 include funding for the various Scholarship schemes which have a total allocation of \$148.3 million.

Other allocations include the ongoing rehabilitation and construction of schools and public buildings, Miscellaneous Grant-in-Aid, PPP for Housing, Nadi River Flood Alleviation Project, Fijian Drua Support and other capital grants and transfers.

A total of **\$456.1 million** is allocated under Head 50 for the 2023-2024 financial year.



**MISCELLANEOUS SERVICES****SEG 1***50-1-1-1*

- 1) Salary Contingency (\$1,500,000).

**SEG 3***50-1-1-3*

- 1) Provision of appointment expenses and passage costs for officers recruited from overseas (\$100,000).
- 2) Leave Allowance for Discipline Forces (Fiji Police Force, RFMF, Fiji Corrections Service) (\$256,000).
- 3) Provision to meet official overseas travel costs for Ministers (\$500,000).
- 4) Housing Allowance for Civil Servants and Expatriates (\$1,000,000).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 5</b>	<b>\$000</b>					
(1) Agents Charges and Fees .....	28.2	30.0	0.0	<b>30.0</b>	0.0	0.0
(2) Bankers Commission and Exchange .....	220.2	235.0	0.0	<b>235.0</b>	0.0	0.0
(3) Expenses of Experts and Consultants.....	591.3	500.0	200.0	<b>700.0</b>	0.0	0.0
(4) Withholding Tax Refund.....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
(5) Court Orders/Settlements .....	277.6	200.0	0.0	<b>200.0</b>	0.0	0.0
(6) Rent for Office Space .....	32,865.2	34,545.7	(34,545.7)	<b>0.0</b>	0.0	0.0
(7) Rent for All UN Offices.....	1,050.1	3,315.7	(3,315.7)	<b>0.0</b>	0.0	0.0
(8) Public Service Broadcast (TV).....	3,433.3	3,766.7	0.0	<b>3,766.7</b>	0.0	0.0
(9) Public Service Broadcast (Radio).....	6,677.4	6,677.4	0.0	<b>6,677.4</b>	0.0	0.0
(10) Printing of Government Documents.....	12.8	50.0	0.0	<b>50.0</b>	0.0	0.0
TOTAL SEG 5 .....	45,156.2	52,320.4	(40,661.4)	<b>11,659.1</b>	0.0	0.0

<b>Standard Expenditure Group 6</b>	<b>\$000</b>					
(1) Rural Postal Services.....	36.9	200.0	0.0	<b>200.0</b>	0.0	0.0
(2) Banking Services in Rural Areas.....	593.2	700.0	0.0	<b>700.0</b>	0.0	0.0
(3) EFTPOS Services.....	7.7	0.0	0.0	<b>0.0</b>	0.0	0.0
(4) South Pacific Stock Exchange.....	247.0	320.0	0.0	<b>320.0</b>	0.0	0.0
(5) World Bank Subscriptions.....	4,471.5	4,675.0	(423.9)	<b>4,251.1</b>	(4,251.1)	(4,251.1)
(6) PFTAC Contribution.....	25.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(7) AIIB Fifth Installment of Paid-in Capital....	1,050.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(8) Savusavu Blue Town Initiative.....	0.0	20.0	(20.0)	<b>0.0</b>	0.0	0.0
(9) Subscription for Gazette.....	0.0	0.0	80.0	<b>80.0</b>	0.0	0.0
TOTAL SEG 6 .....	6,431.4	5,965.0	(363.9)	<b>5,601.1</b>	(4,251.1)	(4,251.1)

## MISCELLANEOUS SERVICES

<b>SEG 5</b>
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*50-1-1-5*

- 1) Crown Agents commission and charges (\$30,000).
- 2) Provision for exchange of funds transferred to overseas (Embassies and Crown Agents) (\$235,000).
- 3) To meet the cost of consultancy services (\$700,000).
- 4) Item not repeated in 2023-2024.
- 5) Complying with court orders and settlements (\$200,000).
- 6) Item transferred to Activity 17-2-1.
- 7) Item transferred to Activity 17-2-1.
- 8) Public Service Broadcast [TV] (\$3,766,668) - **R**.
- 9) Public Service Broadcast [Radio] (\$6,677,400) - **R**.
- 10) Printing of Government Publications, Acts, Bills and Legal Gazette Notices (\$50,000).

<b>SEG 6</b>
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*50-1-1-6*

- 1) Cost of postal services provided to the rural areas (\$200,000).
- 2) Provision of banking services for non-economical rural areas (\$700,000).
- 3) Item not repeated in 2023-2024.
- 4) South Pacific Stock Exchange - Operating Grant (\$320,000).
- 5) World Bank Subscription (\$4,251,113).
- 6) Pacific Financial Technical Assistance Centre Contribution (PFTAC) (\$50,000).
- 7) Item not repeated in the 2023-2024.
- 8) Item not repeated in the 2023-2024.
- 9) Subscription for distribution of weekly Gazette (\$80,000).



## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 7</b>				<b>\$000</b>		
(1) Miscellaneous Refunds .....	196.3	400.0	0.0	<b>400.0</b>	0.0	0.0
(2) General Reserve (Operating and Capital) .....	4,023.4	26,337.8	(19,837.8)	<b>6,500.0</b>	0.0	0.0
(3) Credit Rating for Fiji.....	418.5	450.0	71.7	<b>521.7</b>	0.0	0.0
(4) Duty on Government Purchases.....	39.0	200.0	0.0	<b>200.0</b>	0.0	0.0
(5) Government Service Awareness.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(6) PPP for Housing.....	1,298.0	500.0	1,500.0	<b>2,000.0</b>	0.0	0.0
(7) PPP for Health.....	3,611.4	13,000.0	37,000.0	<b>50,000.0</b>	(50,000.0)	(50,000.0)
(8) Implementation of Payroll Software.....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(9) Insurance for Social Welfare Recipients.....	6,805.5	6,830.3	0.0	<b>6,830.3</b>	0.0	0.0
(10) Fiji Cyclone Recovery Programme (DFAT).....	1,161.1	0.0	30,604.9	<b>30,604.9</b>	(30,604.9)	(30,604.9)
(11) 2022 General Election Expenses.....	501.9	15,548.6	(15,548.6)	<b>0.0</b>	0.0	0.0
(12) Private General Practitioners Scheme.....	3.5	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(13) Subsidy - Setup Cost for Establishing a Medical Clinic.....	0.0	200.0	(200.0)	<b>0.0</b>	0.0	0.0
(14) Private Dental Practitioners Scheme.....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(15) Private Medical Laboratories Scheme.....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(16) Outsourcing of Biomedical and Laboratory Services.....	0.0	600.0	(600.0)	<b>0.0</b>	0.0	0.0
(17) National Productivity Commission.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(18) Review of the Wages Sectors.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(19) Supply and Distribution of Household Pack .....	4,803.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(20) Rehabilitation of QVS Phase II (Indonesia).....	777.4	0.0	175.6	<b>175.6</b>	0.0	0.0
(21) Vaccination Incentives.....	118.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(22) Financial Support - Post Pandemic.....	12,463.8	16,494.6	(16,494.6)	<b>0.0</b>	0.0	0.0
(23) Study on Aged Care Services.....	0.0	20.0	(20.0)	<b>0.0</b>	0.0	0.0
(24) Insurance for Tourists.....	372.9	1,300.0	(1,300.0)	<b>0.0</b>	0.0	0.0
(25) Facilitating Resolutions to Lease Complaints.....	1.2	50.0	0.0	<b>50.0</b>	0.0	0.0
(26) Review of FRA and Other Major Programmes .....	0.0	0.0	500.0	<b>500.0</b>	(500.0)	(500.0)
(27) Review of Independent Bodies and Commissions...	0.0	0.0	100.0	<b>100.0</b>	(100.0)	(100.0)
(28) Sanitation Project .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
<b>TOTAL SEG 7 .....</b>	<b>36,596.1</b>	<b>84,581.3</b>	<b>13,951.3</b>	<b>98,532.6</b>	<b>(81,204.9)</b>	<b>431,696.8</b>

## MISCELLANEOUS SERVICES

<b>SEG 7</b>
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50-1-1-7

- 1) Includes refund of money incorrectly collected or over-collected in previous years and refunds of deposits excluding Income Tax, Estate and Gift Duty and Customs Duty.
- 2) Contingency provision for unforeseen expenses (Operating/Capital) including legal and administrative expenses of capital projects, etc.
- 3) Provision for credit rating for Fiji (\$521,732).
- 4) Duty on Government Purchases (\$200,000).
- 5) Government Service Awareness (\$50,000).
- 6) Public Private Partnership (PPP) for Housing (\$2,000,000).
- 7) Public Private Partnership (PPP) for Health (\$50,000,000) - **R**.
- 8) Item transferred to Activity 4-1-2.
- 9) Insurance for Social Welfare Recipients (\$6,830,297) - **R**.
- 10) Fiji Cyclone Recovery Programme (DFAT) (\$30,604,940) - **R**.
- 11) Item not repeated in 2023-2024
- 12) Item not repeated in 2023-2024
- 13) Item not repeated in 2023-2024.
- 14) Item not repeated in 2023-2024.
- 15) Item not repeated in 2023-2024.
- 16) Item not repeated in 2023-2024.
- 17) National Productivity Commission (\$50,000).
- 18) Review of the Wages Sectors (\$50,000).
- 19) Item not repeated in 2023-2024.
- 20) Rehabilitation of QVS Phase II (Indonesia) (\$175,643) - **R**.
- 21) Item not repeated in 2023-2024.
- 22) Item not repeated in 2023-2024.
- 23) Item not repeated in 2023-2024.
- 24) Item not repeated in 2023-2024.
- 25) Facilitating Resolutions to Lease Complaints (\$50,000).
- 26) Review of Fiji Roads Authority and Other Major Programmes (\$500,000) - **R**.
- 27) Review of Terms and Salaries for Independent Bodies and Commissions (\$100,000).
- 28) Sanitation Project (Villages and Settlements) (\$500,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	Estimate	2023-2024	2024-2025	2025-2026
	2021-2022	Estimate		2022-2023					
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>									
<b>Standard Expenditure Group 8</b>									
	<b>\$000</b>								
(1) Design and Consultancy Works of President's Office .....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(2) Construction of Prime Minister's Office Building.....	0.0	300.0	(300.0)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(3) Renovation and Maintenance of Government Quarters and Public	0.0	5,000.0	(5,000.0)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(4) Office Refurbishment.....	384.2	3,500.0	(500.0)	<b>3,000.0</b>	0.0	0.0	0.0	0.0	0.0
(5) Western Disability Centre.....	0.0	103.5	(103.5)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(6) Construction of Suburban Shuttle Stations.....	0.0	1,500.0	(1,500.0)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(7) Construction Contingency.....	217.9	500.0	(500.0)	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(8) Fiji Juvenile Centre.....	1.6	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0
(9) Special Funds for Maintenance.....	0.0	0.0	5,000.0	<b>5,000.0</b>	0.0	0.0	0.0	0.0	0.0
TOTAL SEG 8 .....	603.8	11,403.5	(3,403.5)	<b>8,000.0</b>	0.0	0.0	0.0	0.0	0.0

**Head No. 50 - MISCELLANEOUS SERVICES**

<b>Standard Expenditure Group 9</b>									
	<b>\$000</b>								
(1) Purchase of Office Equipment.....	56.5	200.0	300.0	<b>500.0</b>	0.0	0.0	0.0	0.0	0.0
(2) Purchase of Vehicle.....	201.0	723.0	1,417.6	<b>2,140.5</b>	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)
(3) Vehicle Lease.....	28,066.4	27,638.8	8,384.8	<b>36,023.6</b>	0.0	0.0	0.0	0.0	0.0
(4) Office Fittings.....	12.0	500.0	0.0	<b>500.0</b>	0.0	0.0	0.0	0.0	0.0
TOTAL SEG 9 .....	28,336.0	29,061.8	10,102.4	<b>39,164.1</b>	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)

**MISCELLANEOUS SERVICES****SEG 8***50-1-1-8*

- 1) Item not repeated in 2023-2024.
- 2) Item not repeated in 2023-2024.
- 3) Item transferred to Activity 17-2-1.
- 4) Office Refurbishment (\$3,000,000) - **R**.
- 5) Item not repeated in 2023-2024.
- 6) Item not repeated in 2023-2024.
- 7) Item not repeated in 2023-2024.
- 8) Item not repeated in 2023-2024.
- 9) Special Funds for Maintenance (\$5,000,000) - **R**.

**SEG 9***50-1-1-9*

- 1) Provision to meet the Purchase of Office Equipment (\$500,000).
- 2) Purchase of Vehicle (\$2,140,508).
- 3) Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities (\$36,023,625) - **R**.
- 4) Office Fittings (\$500,000).

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025	2025-2026
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 10</b>				<b>\$000</b>		
(1) Grant to Statutory Bodies .....	4,957.0	5,257.0	575.0	<b>5,832.0</b>	0.0	0.0
(2) Miscellaneous Grant-in-Aid.....	6,784.0	7,000.0	0.0	<b>7,000.0</b>	0.0	0.0
(3) Lending and On - Lending.....	66,893.5	112,858.1	(112,858.1)	<b>0.0</b>	0.0	0.0
(4) Fijian Scholarship Scheme.....	29,417.7	49,198.5	99,095.5	<b>148,294.0</b>	0.0	0.0
(5) VAT Aid-In-Kind.....	1,116.6	2,000.0	0.0	<b>2,000.0</b>	0.0	0.0
(6) Rural Maritime Livelihood Training - FNU .....	275.0	300.0	0.0	<b>300.0</b>	0.0	0.0
(7) Commercial Agriculture Incentive.....	0.0	100.0	100.0	<b>200.0</b>	0.0	0.0
(8) iTaukei Land Development.....	1,577.4	4,000.0	(4,000.0)	<b>0.0</b>	0.0	0.0
(9) Ongoing Contingency Funds for Disaster Risk.....	0.0	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
(10) Ongoing Rehabilitation and Construction of Schools and Public Buildings.....	3,841.4	5,000.0	7,000.0	<b>12,000.0</b>	0.0	0.0
(11) Nadi River Flood Alleviation Project.....	1,829.3	3,950.0	(950.0)	<b>3,000.0</b>	0.0	0.0
(12) Grant to Hilton Special School - Early Intervention.....	793.9	0.0	0.0	<b>0.0</b>	0.0	0.0
(13) Seafaring Entrepreneur Assistance Subsidy.....	108.1	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(14) Private Sector Utility Assistance.....	200.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(15) Air-Bag Trailer Assistance.....	0.0	50.0	(50.0)	<b>0.0</b>	0.0	0.0
(16) Support to Municipal Councils.....	183.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(17) Sugar Cane Growers Fund - TC Yasa Loan.....	550.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(18) Alternative Lease Options for Sugarcane Farmers ..	430.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(19) Unemployment Benefit.....	193,950.8	0.0	0.0	<b>0.0</b>	0.0	0.0
(20) Assistance to Informal Sector in Vanua Levu.....	2,246.8	0.0	0.0	<b>0.0</b>	0.0	0.0
(21) Back to School Assistance .....	0.0	0.0	45,000.0	<b>45,000.0</b>	0.0	0.0
(22) Non-Commercial Obligation for EFL .....	0.0	0.0	6,000.0	<b>6,000.0</b>	0.0	0.0

## MISCELLANEOUS SERVICES

<b>SEG 10</b>
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50-1-1-10

- 1) FDB Subsidy: Interest on Agricultural Loans to Fijians (\$2,000,000); Economic Rehabilitation Package (\$1,132); Northern Division Projects (\$1,955,827); Small Business Scheme (\$1,000,000); Rice Development Programme (\$600,000); Maritime Pine (\$200,000); Sugar Industry Foundation (\$75,000).
- 2) Miscellaneous Grant-in-Aid (\$7,000,000) - **R**.
- 3) Item reflected under 50-1-1-10 (4).
- 4) Scholarship Schemes - Merit Based Higher Education - Level 7 Local (\$29,424,700); Masters and PHD by Research (\$1,337,000); Merit Based Overseas Scheme (\$6,240,000); Merit Based Skills Qualification (\$5,439,200); Higher Education - Level 7 with Minimum Cut Off Mark (\$67,602,250); Overseas Support (\$256,734); Students with Special Needs (\$520,200); Industrial Attachment Student Allowance (\$500,000); Skills Qualification - Offer Letter (\$26,643,100); In-Service Scheme (\$1,013,300); Hardship Assistance (\$7,687,500); In-Service Scheme (Study Loan) (\$400,000); Micro Qualification (\$900,000); Apprenticeship (\$330,000) - **All under R**.
- 5) VAT Aid-in-Kind (\$2,000,000).
- 6) Rural Maritime Livelihood Training - Fiji National University (\$300,000) - **R**.
- 7) Commercial Agriculture Incentive (\$200,000) - **R**.
- 8) Item transferred to Activity 5-1-1.
- 9) Ongoing Contingency Funds for Disaster Risk (\$1,000,000) - **R**.
- 10) Ongoing Rehabilitation and Construction of Schools and Public Buildings (\$12,000,000) - **R**.
- 11) Nadi River Flood Alleviation Project (\$3,000,000) - **R**.
- 12) Item transferred to Activity 22-2-1.
- 13) Item transferred to Activity 18-3-1.
- 14) Item not repeated in 2023-2024.
- 15) Item not repeated in 2023-2024.
- 16) Item not repeated in 2023-2024.
- 17) Item not repeated in 2023-2024.
- 18) Item not repeated in 2023-2024.
- 19) Item not repeated in 2023-2024.
- 20) Item not repeated in 2023-2024.
- 21) Back to School Assistance (\$45,000,000) - **R**.
- 22) Non-Commercial Obligation for Energy Fiji Limited (\$6,000,000) - **R**.

*Note for Item (9): The Fijian Government currently maintains a Catastrophe Deferred Drawdown Option (CAT-DDO) facility from the International Development Association (IDA). This facility may provide immediate financing of up to USD 10 million in the aftermath of natural disasters declared by Cabinet.*

## DETAILS OF EXPENDITURE

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024	Planned Change 2024-2025 2025-2026	
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 10</b>	<b>\$000</b>					
(23) One-off Payment to all Social Welfare recipients.....	3,837.8	0.0	0.0	<b>0.0</b>	0.0	0.0
(24) Stronger Together Job Support Scheme.....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(25) Jobs for Nature.....	0.0	1,620.0	2,492.2	<b>4,112.2</b>	(4,112.2)	(4,112.2)
(26) Reskilling and Retraining Programme .....	1,000.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(27) COVID-19 Credit Guarantee Facility.....	3,580.0	3,311.7	(1,811.7)	<b>1,500.0</b>	(1,500.0)	(1,500.0)
(28) Fiji Recovery Rebate Package - Fiji Airways.....	18,579.2	17,000.0	(17,000.0)	<b>0.0</b>	0.0	0.0
(29) Purchase of Shares.....	7,559.2	100.0	0.0	<b>100.0</b>	0.0	0.0
(30) Grid Extension and Housewiring - EFL.....	5,482.1	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(31) Direct Payment: Social Protection Project (World Bank) .....	278.8	14,718.1	277.4	<b>14,995.5</b>	(14,995.5)	(14,995.5)
(32) Business Assistance Fiji Grant.....	250.0	750.0	(750.0)	<b>0.0</b>	0.0	0.0
(33) BPO Council Grant .....	200.0	600.0	(600.0)	<b>0.0</b>	0.0	0.0
(34) TCF Council Grant .....	0.0	100.0	(100.0)	<b>0.0</b>	0.0	0.0
(35) Electricity Subsidy .....	13,137.2	12,162.0	(1,429.2)	<b>10,732.8</b>	(10,732.8)	(10,732.8)
(36) Fijian Stewardship of Tyres.....	0.0	200.0	(200.0)	<b>0.0</b>	0.0	0.0
(37) Fijian Drua Support .....	3,000.0	3,000.0	(2,000.0)	<b>1,000.0</b>	(1,000.0)	(1,000.0)
(38) Successful Entrepreneurs in Livestock Farming .....	0.0	350.0	(350.0)	<b>0.0</b>	0.0	0.0
(39) Road Access on iTLTB Subdivisions .....	0.0	0.0	1,000.0	<b>1,000.0</b>	(1,000.0)	(1,000.0)
(40) FDB Women Entrepreneurs Support .....	0.0	750.0	(250.0)	<b>500.0</b>	(500.0)	(500.0)
(41) Electric Vehicle Subsidy.....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(42) Inflation Mitigation.....	0.0	110,000.0	(110,000.0)	<b>0.0</b>	0.0	0.0
(43) Bus Fare Subsidy.....	0.0	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(44) Business Process Outsourcing Expansion.....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
(45) Parametric Insurance.....	0.0	0.0	2,500.0	<b>2,500.0</b>	7,500.0	7,500.0
(46) Termite Control Assistance Programme.....	0.0	0.0	3,000.0	<b>3,000.0</b>	3,000.0	0.0
<b>TOTAL SEG 10 .....</b>	<b>372,059.8</b>	<b>389,375.3</b>	<b>(118,808.9)</b>	<b>270,566.4</b>	<b>(8,340.4)</b>	<b>(11,340.4)</b>
<b>DIRECT PAYMENT.....</b>	<b>278.8</b>	<b>14,718.1</b>	<b>277.4</b>	<b>14,995.5</b>	<b>(14,995.5)</b>	<b>(14,995.5)</b>

## MISCELLANEOUS SERVICES

SEG 10
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50-1-1-10

- 23) Item not repeated in 2023-2024.
- 24) Item not repeated in 2023-2024.
- 25) Jobs for Nature (\$4,112,176) - **R.**
- 26) Reskilling and Retraining Programme (\$500,000) - **R.**
- 27) COVID-19 Credit Guarantee Facility Interest Subsidy (\$1,500,000) - **R.**
- 28) Item not repeated in 2023-2024.
- 29) Purchase of Shares (\$100,000).
- 30) Item transferred to Activity 40-4-1.
- 31) **Direct Payment:** Social Protection Project (World Bank) (\$14,995,463).
- 32) Item transferred to Activity 34-2-1.
- 33) Item transferred to Activity 34-2-1.
- 34) Item transferred to Activity 34-2-1.
- 35) Electricity Subsidy - Residential (\$10,732,800) - **R.**
- 36) Item not repeated in 2023-2024.
- 37) Fijian Drua Support (\$1,000,000) - **R.**
- 38) Item not repeated in 2023-2024.
- 39) Road Access on iTLTB Subdivisions (\$1,000,000) - **R.**
- 40) FDB Women Entrepreneurs Support (\$500,000).
- 41) Item not repeated in 2023-2024.
- 42) Item not repeated in 2023-2024.
- 43) Item not repeated in 2023-2024.
- 44) Item transferred to Activity 34-2-1.
- 45) Payment to Pacific Catastrophe Risk Insurance Company (\$2,500,000) - **R.**
- 46) Termite Control Assistance Programme (\$3,000,000) - **R.**



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	Estimate	Planned Change
	2021-2022	2022-2023		2023-2024			
<b>Head No. 51 - PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES</b>							
<b>SEG 11</b>						<b>\$000</b>	
(1) Pensions - Civil and Compassionate .....	11,675.7	11,700.0	1,755.0	<b>13,455.0</b>	0.0	0.0	
(2) Payment of Benefits to Dependents of Deceased							
Pensioners .....	9,446.4	9,439.3	1,415.9	<b>10,855.2</b>	0.0	0.0	
(3) Pensions to Widows and Orphans of Deceased							
Public Officers .....	1,281.4	1,223.2	183.5	<b>1,406.7</b>	0.0	0.0	
(4) Prison Gratuities .....	451.3	585.2	87.8	<b>673.0</b>	0.0	0.0	
(5) Gratuities - Contract Officers .....	102.4	394.9	59.2	<b>454.1</b>	0.0	0.0	
(6) Fiji Military Forces - Pensions - Service and Disability, Retired Pay and Gratuities .....	3,737.0	4,760.7	714.1	<b>5,474.8</b>	0.0	0.0	
(7) Pension to Ex- Presidents' and Prime Ministers' .....	489.7	710.9	106.6	<b>817.6</b>	0.0	0.0	
(8) Ex-Parliamentarians .....	2,341.3	2,424.4	363.7	<b>2,788.1</b>	0.0	0.0	
(9) Pension to Former Chief Justices and Retired Judges...	496.9	535.1	80.3	<b>615.4</b>	0.0	0.0	
TOTAL-PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES .....	30,022.1	31,773.8	4,766.1	<b>36,539.9</b>	0.0	0.0	

## **PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES**

The Pensions Section manages the computation and payment of various pensions in accordance with existing pension legislation. The Section also processes re-engagement benefits for corrections officers, military officers and forest guards.

The section oversees the payment of pensions to government pensioners, ex-parliamentarians, ex-prime ministers and presidents, ex-chief justices and retired judges, service pensioners and the widows and orphans of deceased public officers.

### *Details of Expenditure:*

- 1) Provision for payment of civil pensions under the Pensions Act 1983.
- 2) Provision of 60% to civil pensioners' widow or widower under Section 16 of the Pensions Act 1983.
- 3) Provision for widows and orphans entitled to pensions. Payment is only provided for those widows and orphans whose deceased husbands (Public Officers) contributed to this scheme. (Widows and Orphans Pension Act 1914)
- 4) Provision for lump sum payment for prison officers gratuity and re-engagement benefits - Pensions Act 1983.
- 5) Gratuities to Contract Officers.
- 6) Includes provision for Lebanon and Sinai Pensions and re-engagement benefits of RFMF officers under Section 7 of the Pensions Act 1983.
- 7) Pension to former Presidents' and Prime Ministers'.
- 8) Pension to members and to widows/widowers of former Members of Parliament in accordance with the Parliamentary Retirement Allowances Act, 1989.
- 9) Pensions to former Chief Justices and Retired Judges.

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Programme 1 - Overseas Loans</b>				<b>\$000</b>		
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-1-1)</b>						
<b>Standard Expenditure Group 14</b>						
(1) 1997-ADB LN1530 FRUP III (US\$40.0m).....	133.5	89.6	(89.6)	0.0	0.0	0.0
(2) 1998-JICA Nadi/Ltk Reg.Water Supply (JPY2,287.0m).....	41.8	47.9	(47.9)	0.0	0.0	0.0
(3) 2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	470.2	1,376.3	1,877.9	3,254.2	(600.9)	(536.0)
(4) 2006-EXIM China E-Government Project (CNY165.0m).....	179.4	312.3	(72.8)	239.5	(74.1)	(63.3)
(5) 2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	150.0	1,046.3	1,084.6	2,130.9	24.2	(56.9)
(6) 2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	156.6	823.0	1,557.0	2,380.0	(17.1)	(147.2)
(7) 2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	136.1	981.7	817.1	1,798.8	(219.4)	(315.2)
(8) 2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	277.6	523.4	(58.6)	462.8	(61.0)	(59.8)
(9) 2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	74.4	140.3	(15.7)	124.6	(16.4)	(16.0)
(10) 2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m).....	673.6	1,270.1	(142.1)	1,127.9	(148.1)	(145.1)
(11) 2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m).....	756.2	1,425.9	(159.6)	1,266.4	(166.3)	(162.9)
(12) 2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	1,998.3	3,824.1	(346.4)	3,477.7	(364.9)	(355.7)
(13) 2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	585.9	4,556.3	6,431.2	10,987.4	(617.6)	(1,011.6)
(14) 2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(15) 2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m).....	1.0	0.0	0.0	0.0	0.0	0.0
(16) 2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	752.5	3,358.6	2,718.5	6,077.1	(720.1)	(455.8)
(17) 2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US\$50.0m).....	423.6	2,662.4	3,813.8	6,476.2	595.0	(496.2)
(18) 2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	1,117.6	4,471.7	2,796.0	7,267.8	(214.3)	(477.9)
(19) 2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	99.0	417.9	334.3	752.2	(71.8)	(69.8)
(20) 2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	389.1	391.4	780.5	(54.8)	(54.8)
(21) 2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	256.1	1,154.8	2,887.1	4,041.9	1,351.2	132.8
(22) 2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	270.8	1,290.5	818.9	2,109.4	(304.7)	(218.7)
(23) 2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	216.6	984.6	772.7	1,757.3	(248.2)	(172.5)
(24) 2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	944.5	4,663.2	3,450.2	8,113.4	(752.1)	(754.9)
(25) 2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	136.7	470.2	442.8	913.0	(59.9)	(87.5)
(26) 2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	830.8	2,654.6	2,135.4	4,790.1	(173.1)	0.0
(27) 2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	469.8	515.9	1.4	517.3	(1.4)	0.0
(28) 2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	9.2	10.9	0.0	10.9	0.0	(0.0)
(29) 2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	23.1	41.5	58.0	99.4	13.3	0.0
(30) 2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	2,946.7	14,673.4	13,568.4	28,241.8	(3,522.1)	(2,299.4)
(31) 2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	950.7	3,967.6	3,829.7	7,797.3	(1,113.8)	(809.5)
(32) 2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	18.3	21.7	0.1	21.8	(0.1)	(1.4)
(33) 2020-EXIM China Agreement on Debt Suspension (CNY72.7m).....	483.5	376.7	(166.8)	209.9	(167.7)	(42.2)
(34) 2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	483.4	471.3	(99.2)	372.1	(238.7)	37.5
(35) 2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	1,339.1	1,895.2	71.6	1,966.8	5.4	(5.4)
(36) 2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	523.0	1,662.2	2,193.5	3,855.7	(140.7)	(10.1)
(37) 2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$50.0m).....	408.7	859.3	(30.1)	829.1	18.3	(2.3)
(38) 2021-EXIM China Debt Service Suspension Initiative III (CNY71.5m).....	241.1	493.5	(74.3)	419.2	(101.8)	(99.3)
(39) 2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY10,000.0m).....	0.0	20.2	1.5	21.7	0.1	(0.1)
(40) 2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US\$50.0m).....	0.0	468.3	270.5	738.8	22.4	(2.1)
(41) 2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (US\$60.0m).....	0.0	2,762.7	118.1	2,880.8	(7.9)	0.0
(42) 2022-ADB LN4194 Sustainable and Resilient Recovery Program (US\$90.0m).....	0.0	6,364.2	6,728.8	13,093.0	(574.4)	(260.1)
(43) 2022-World Bank IBRD 9420 Fiji Recovery and Resilience Second Development Policy Loan (US\$50.0m).....	0.0	3,914.8	3,936.9	7,851.7	(322.3)	0.0
(44) 2022-World Bank IDA 7173 Fiji Recovery and Resilience Second Development Policy Credit (US\$50.0m).....	0.0	902.7	(25.5)	877.2	(2.4)	0.0
(45) 2022-AIIB L0663A Sustainable and Resilient Recovery Program (US\$50.0m).....	0.0	3,144.8	4,871.2	8,016.0	(321.2)	(112.8)
(46) 2022-JICA Deferment Agreement FJ-R1-D (JPY63.6m).....	0.0	4.7	3.4	8.1	(1.9)	(1.9)
(47) 2022 AIFFP Fiji Transport Infrastructure Restoration Project (US\$40.0m).....	0.0	2,394.6	767.7	3,162.4	3,027.0	(255.0)
(48) 2023-World Bank IDA 7369 Credit Fiji Tourism Development Project in Vanua Levu	0.0	0.0	348.7	348.7	(283.9)	159.3
(49) 2023-Newly Proposed Multilateral Policy Based Loan (US\$120.0m)	0.0	0.0	0.0	0.0	2,125.1	0.0
(50) Provision for Exchange Rates' Fluctuation.....	634.0	1,678.0	2,113.7	3,791.8	(848.4)	(184.6)
<b>TOTAL - Overseas Interest Payments.....</b>	<b>19,213.3</b>	<b>85,578.9</b>	<b>69,883.3</b>	<b>155,462.2</b>	<b>(5,351.5)</b>	<b>(9,414.3)</b>

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 1—Interest on Overseas Loans**

The provisions shown against the various loans for the FY2023-2024 to FY2025-2026 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4235      FJ\$1 = JPY 46.09      FJ\$1 = CNY 2.9388 (Source: RBF)

***Expenditure Account Number******52-1-1-14*****Currency of Repayments**

(1)	USD	0
(2)	JPY	0
(3)	USD	1,378,166
(4)	CNY	703,763
(5)	USD	902,428
(6)	USD	1,007,926
(7)	USD	761,796
(8)	CNY	1,366,021
(9)	CNY	366,065
(10)	CNY	3,314,807
(11)	CNY	3,721,554
(12)	CNY	10,220,216
(13)	USD	4,653,177
(14)	USD	0
(15)	EUR	0
(16)	USD	2,573,639
(17)	USD	2,742,658
(18)	USD	3,077,905
(19)	USD	318,540
(20)	USD	330,538
(21)	USD	1,711,736
(22)	USD	893,322
(23)	USD	744,208
(24)	USD	3,436,021
(25)	USD	386,656
(26)	USD	2,028,590
(27)	USD	219,068
(28)	JPY	500,589
(29)	USD	42,113
(30)	USD	11,960,394
(31)	USD	3,302,157
(32)	JPY	1,002,918
(33)	CNY	616,811
(34)	CNY	1,093,614
(35)	USD	832,944
(36)	USD	1,632,880
(37)	USD	351,128
(38)	CNY	1,231,996
(39)	JPY	1,000,153
(40)	USD	312,882
(41)	USD	1,220,002
(42)	USD	5,544,869
(43)	USD	3,325,195
(44)	USD	371,507
(45)	USD	3,394,780
(46)	JPY	373,790
(47)	USD	1,339,264
(48)	USD	147,674
(49)	USD	0
(50)	Provision for Exchange Rates fluctuation.	

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual	Revised	Change	Estimate	Planned Change	
	2021-2022	Estimate 2022-2023		2023-2024 \$000	2024-2025	2025-2026
<b>Programme 1 - Overseas Loans</b>						
<b>Activity 2 - Principal Payments</b>						
<b>(Expenditure Account Number 52-1-2)</b>						
<b>Standard Liability Group 81</b>						
(1)	1997-ADB LN1530 FRUP III (US\$40.0m).....	9,155.1	5,481.0	(5,481.0)	0.0	0.0
(2)	1998-JICA Nadi/Ltk Reg.Water Supply (JPY2,287.0m).....	1,129.5	2,633.9	(2,633.9)	0.0	0.0
(3)	2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	5,761.6	7,094.6	727.4	7,822.0	794.5
(4)	2006-EXIM China E-Government Project (CNY165.0m).....	1,784.4	3,622.3	0.0	3,622.3	0.0
(5)	2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	590.4	714.0	73.2	787.2	80.7
(6)	2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	1,508.9	1,854.6	190.1	2,044.7	209.6
(7)	2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	3,371.0	4,178.6	428.3	4,606.9	472.2
(8)	2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	1,452.8	2,949.2	0.0	2,949.2	0.0
(9)	2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	389.3	790.3	(0.0)	790.3	0.0
(10)	2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m).....	3,525.5	7,156.5	0.0	7,156.5	0.0
(11)	2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m).....	3,958.1	8,034.7	(0.0)	8,034.7	0.0
(12)	2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	8,640.4	17,539.5	0.0	17,539.5	0.0
(13)	2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	4,765.3	9,036.3	8,136.9	17,173.3	0.0
(14)	2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	0.0	0.0	0.0	0.0	0.0
(15)	2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m).....	668.8	0.0	0.0	0.0	0.0
(16)	2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	7,161.3	7,870.9	0.0	7,870.9	0.0
(17)	2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US\$50.0m).....	1,655.3	7,015.7	(976.8)	6,038.9	1,168.0
(18)	2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	0.0	6,942.2	0.0	6,942.2	0.0
(19)	2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	842.6	1,029.5	0.0	1,029.5	0.0
(20)	2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	664.4	1,174.1	1,838.5	0.0
(21)	2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	0.0	1,496.6	1,085.6	2,582.2	1,023.7
(22)	2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	0.0	1,771.0	1,771.0	3,541.9	0.0
(23)	2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	0.0	2,951.6	0.0	2,951.6	0.0
(24)	2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	0.0	12,790.2	0.0	12,790.2	0.0
(25)	2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	0.0	0.0	0.0	0.0	1,416.8
(26)	2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	0.0	0.0	0.0	0.0	0.0
(27)	2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	0.0	0.0	0.0	0.0	0.0
(28)	2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	0.0	0.0	0.0	0.0	0.0
(29)	2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	0.0	0.0	0.0	0.0	0.0
(30)	2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	0.0	0.0	39,354.6	39,354.6	0.0
(31)	2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	0.0	0.0	12,420.3	12,420.3	0.0
(32)	2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	0.0	0.0	0.0	0.0	9,433.6
(33)	2020-EXIM China Agreement on Debt Suspension (CNY72.7m).....	4,063.5	8,248.8	0.0	8,248.8	(4,124.4)
(34)	2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	0.0	4,938.7	(0.0)	4,938.7	0.0
(35)	2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	0.0	0.0	0.0	0.0	0.0
(36)	2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	0.0	0.0	0.0	0.0
(37)	2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0
(38)	2021-EXIM China Debt Service Suspension Initiative III (CNY71.5m).....	0.0	2,484.0	2,484.0	4,968.0	0.0
(39)	2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY10,000.0m).....	0.0	0.0	0.0	0.0	9,433.6
(40)	2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0
(41)	2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (US\$60.0m).....	0.0	0.0	0.0	0.0	0.0
(42)	2022-ADB LN4194 Sustainable and Resilient Recovery Program (US\$90.0m).....	0.0	0.0	0.0	0.0	17,709.6
(43)	2022-World Bank IBRD 9420 Fiji Recovery and Resilience Second Development Policy Loan (US\$50.0m).....	0.0	0.0	0.0	0.0	3,931.5
(44)	2022-World Bank IDA 7173 Fiji Recovery and Resilience Second Development Policy Credit (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0
(45)	2022-AIIB L0663A Sustainable and Resilient Recovery Program (US\$50.0m).....	0.0	0.0	0.0	0.0	6,942.2
(46)	2022-JICA Deferment Agreement FJ-R1-D (JPY63.6m).....	0.0	138.1	138.1	276.2	0.0
(47)	2022 AIFFP Fiji Transport Infrastructure Restoration Project (US\$40.0m).....	0.0	0.0	0.0	0.0	0.0
(48)	2023-World Bank IDA 7369 Credit Fiji Tourism Development Project in Vanua Levu	0.0	0.0	0.0	0.0	0.0
(49)	2023-Newly Proposed Multilateral Policy Based Loan (US\$120.0m)	0.0	0.0	0.0	0.0	0.0
(50)	Provision for Exchange Rates' Fluctuation.....	0.0	2,588.5	1,177.8	3,766.4	209.5
<b>TOTAL - Overseas Principal Payments.....</b>						
	60,423.8	132,015.7	60,069.6	192,085.3	10,684.2	48,432.4

**CHARGES ON ACCOUNT OF PUBLIC DEBT**  
**PROGRAMME 1—Principal Payments on Overseas Loans**

The provisions shown against the various loans for the FY2023-2024 to FY2025-2026 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4235      FJ\$1 = JPY 46.09      FJ\$1 = CNY 2.9388      (Source: RBF)

***Expenditure Account Number***

***52-1-2***

**Currency of Repayments**

***Standard Liability Group 81***

(1)	USD	0
(2)	JPY	0
(3)	USD	3,312,596
(4)	CNY	10,645,161
(5)	USD	333,358
(6)	USD	865,935
(7)	USD	1,951,022
(8)	CNY	8,667,034
(9)	CNY	2,322,581
(10)	CNY	21,031,556
(11)	CNY	23,612,258
(12)	CNY	51,544,938
(13)	USD	7,272,880
(14)	USD	0
(15)	EUR	0
(16)	USD	3,333,335
(17)	USD	2,557,487
(18)	USD	2,940,001
(19)	USD	436,006
(20)	USD	778,617
(21)	USD	1,093,545
(22)	USD	1,499,999
(23)	USD	1,249,998
(24)	USD	5,416,667
(25)	USD	0
(26)	USD	0
(27)	USD	0
(28)	JPY	0
(29)	USD	0
(30)	USD	16,666,665
(31)	USD	5,260,001
(32)	JPY	0
(33)	CNY	24,241,499
(34)	CNY	14,513,932
(35)	USD	0
(36)	USD	0
(37)	USD	0
(38)	CNY	14,600,069
(39)	JPY	0
(40)	USD	0
(41)	USD	0
(42)	USD	0
(43)	USD	0
(44)	USD	0
(45)	USD	0
(46)	JPY	12,728,214
(47)	USD	0
(48)	USD	0
(49)	USD	0
(50)	Provision for Exchange Rates fluctuation.	

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

		Actual	Revised Estimate	Change	Estimate	Planned Change	
		2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
					\$000		
<b>Programme 2 - Domestic Loans</b>							
<b>Activity 1 - Interest Payments</b>							
<b>(Expenditure Account Number 52-2-1)</b>							
<b>Standard Expenditure Group 15</b>							
(1)	2006 21st 10.35% Dev Loan 2021 (\$10.0m) .....	519.1	0.0	0.0	0.0	0.0	0.0
(2)	2006 22nd 10.40% Dev Loan 2021 (\$17.0m) .....	885.6	0.0	0.0	0.0	0.0	0.0
(3)	2006 23rd 10.45% Dev Loan 2021 (\$9.9m) .....	517.3	0.0	0.0	0.0	0.0	0.0
(4)	2006 24th 10.35% Dev Loan 2021 (\$0.5m) .....	25.9	0.0	0.0	0.0	0.0	0.0
(5)	2006 25th 10.45% Dev Loan 2021 (\$2.0m) .....	104.5	0.0	0.0	0.0	0.0	0.0
(6)	2006 26th 10.50% Dev Loan 2021 (\$11.7m) .....	614.3	0.0	0.0	0.0	0.0	0.0
(7)	2006 27th 10.97% Dev Loan 2021 (\$5.6m) .....	307.2	0.0	0.0	0.0	0.0	0.0
(8)	2006 28th 10.98% Dev Loan 2021 (\$6.0m) .....	329.4	0.0	0.0	0.0	0.0	0.0
(9)	2006 29th 11.00% Dev Loan 2021 (\$10.0m).....	550.0	0.0	0.0	0.0	0.0	0.0
(10)	2006 31st 12.71% Dev Loan 2021 (\$9.7m) .....	616.4	0.0	0.0	0.0	0.0	0.0
(11)	2006 32nd 13.00% Dev Loan 2021 (\$10.0m) .....	650.0	0.0	0.0	0.0	0.0	0.0
(12)	2006 33rd 13.49% Dev Loan 2021 (\$7.0m) .....	472.2	0.0	0.0	0.0	0.0	0.0
(13)	2006 35th 13.49% Dev Loan 2021 (\$10.0m) .....	674.8	0.0	0.0	0.0	0.0	0.0
(14)	2007 1st 13.58% Dev Loan 2022 (\$9.2m) .....	624.7	0.0	0.0	0.0	0.0	0.0
(15)	2007 2nd 13.60% Dev Loan 2022 (\$15.0m) .....	1,020.0	0.0	0.0	0.0	0.0	0.0
(16)	2007 3rd 13.59% Dev Loan 2022 (\$15.0m) .....	2,038.5	0.0	0.0	0.0	0.0	0.0
(17)	2007 4th 12.31% Dev Loan 2022 (\$2.8m).....	348.1	0.0	0.0	0.0	0.0	0.0
(18)	2007 5th 9.00% Dev Loan 2022 (\$2.5m) .....	226.8	0.0	0.0	0.0	0.0	0.0
(19)	2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m) .....	235.5	117.8	(117.8)	0.0	0.0	0.0
(20)	2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m) .....	225.4	112.7	(112.7)	0.0	0.0	0.0
(21)	2007 9th 6.97% Dev Loan 2027 (\$5.1m) .....	789.8	572.6	(217.1)	355.5	0.0	0.0
(22)	2008 1st 7.10% Dev Loan 2028 (\$18.1m).....	2,288.6	1,787.9	(500.7)	1,287.2	0.0	0.0
(23)	2008 2nd 7.20% Dev Loan 2028 (\$10.6m) .....	1,382.2	1,382.2	(622.6)	759.6	0.0	0.0
(24)	2008 3rd 7.23% Dev Loan 2028 (\$5.7m) .....	839.2	839.2	(425.6)	413.6	0.0	0.0
(25)	2008 4th 7.25% Dev Loan 2028 (\$7.2m) .....	1,031.8	1,031.8	(507.6)	524.2	0.0	0.0
(26)	2008 5th 7.30% Dev Loan 2028 (\$6.1m) .....	850.0	850.0	(403.6)	446.4	0.0	0.0
(27)	2008 6th 7.15-7.35% Dev Loan 2023-2028 (\$20.1m) .....	1,457.2	1,457.2	(361.1)	1,096.1	(361.1)	0.0
(28)	2008 7th 7.20-7.39% Dev Loan 2028 (\$12.8m) .....	933.3	933.3	(239.4)	693.9	(239.4)	0.0
(29)	2008 8th 7.23-7.42% Dev Loan 2023-2028 (\$9.8m) .....	716.8	716.8	(169.2)	547.6	(169.2)	0.0
(30)	2008 9th 7.27-7.46% Dev Loan 2023-2028 (\$12.6m) .....	930.3	930.3	(185.4)	744.9	(185.4)	0.0
(31)	2008 10th 7.30-7.50% Dev Loan 2023-2028 (\$10.4m).....	768.9	768.9	(222.7)	546.3	(222.7)	0.0
(32)	2008 11th 7.33-7.53% Dev Loan 2023-2028 (\$14.2m) .....	1,049.1	1,049.1	(370.2)	678.9	(370.2)	0.0
(33)	2008 12th 7.35-7.55% Dev Loan 2023-2028 (\$6.6m) .....	488.1	488.1	(187.4)	300.7	(187.4)	0.0
(34)	2008 13th 7.80-8.50% Dev Loan 2023-2028 (\$10.1m) .....	819.4	819.4	(195.0)	624.4	(195.0)	0.0
(35)	2008 14th 8.30-9.50% Dev Loan 2023-2028 (\$14.0m) .....	1,234.0	1,234.0	(332.0)	902.0	(332.0)	0.0
(36)	2008 15th 9.30-10.50% Dev Loan 2023-2028 (\$6.1m) .....	593.6	593.6	(186.0)	407.6	(186.0)	0.0
(37)	2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m) .....	975.0	975.0	(257.5)	717.5	(257.5)	0.0
(38)	2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m).....	1,075.3	1,075.3	(320.3)	755.0	(320.3)	0.0
(39)	2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m) .....	855.5	855.5	(139.8)	715.8	(139.8)	0.0
(40)	2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m) .....	806.5	806.5	0.0	806.5	(322.5)	0.0
(41)	2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m) .....	664.8	664.8	0.0	664.8	(10.8)	0.0
(42)	2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m) .....	774.3	774.3	0.0	774.3	(354.8)	0.0
(43)	2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m) .....	897.0	897.0	0.0	897.0	(572.0)	0.0
(44)	2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m) .....	636.0	636.0	0.0	636.0	(286.0)	0.0
(45)	2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m) .....	612.4	612.4	0.0	612.4	(562.0)	0.0
(46)	2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m) .....	1,177.5	1,177.5	0.0	1,177.5	(862.5)	0.0
(47)	2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m) .....	1,434.4	1,434.4	0.0	1,434.4	(951.8)	0.0
(48)	2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m) .....	778.7	778.7	0.0	778.7	(471.2)	0.0
(49)	2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m).....	2,147.0	2,147.0	0.0	2,147.0	(1,342.9)	0.0
(50)	2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m) .....	612.0	612.0	0.0	612.0	(612.0)	0.0

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number*

52-2-1-15

(1)	Fully paid in 2021/22
(2)	Fully paid in 2021/22
(3)	Fully paid in 2021/22
(4)	Fully paid in 2021/22
(5)	Fully paid in 2021/22
(6)	Fully paid in 2021/22
(7)	Fully paid in 2021/22
(8)	Fully paid in 2021/22
(9)	Fully paid in 2021/22
(10)	Fully paid in 2021/22
(11)	Fully paid in 2021/22
(12)	Fully paid in 2021/22
(13)	Fully paid in 2021/22
(14)	Fully paid in 2021/22
(15)	Fully paid in 2021/22
(16)	Fully paid in 2021/22
(17)	Fully paid in 2021/22
(18)	Fully paid in 2021/22
(19)	Fully paid in 2022/23
(20)	Fully paid in 2022/23
(21)	355.5
(22)	1,287.2
(23)	759.6
(24)	413.6
(25)	524.2
(26)	446.4
(27)	1,096.1
(28)	693.9
(29)	547.6
(30)	744.9
(31)	546.3
(32)	678.9
(33)	300.7
(34)	624.4
(35)	902.0
(36)	407.6
(37)	717.5
(38)	755.0
(39)	715.8
(40)	806.5
(41)	664.8
(42)	774.3
(43)	897.0
(44)	636.0
(45)	612.4
(46)	1,177.5
(47)	1,434.4
(48)	778.7
(49)	2,147.0
(50)	612.0



## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025	2025-2026
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(51)	2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m)	1,643.0	1,643.0	0.0	1,643.0	(1,032.0) 0.0
(52)	2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m)	1,615.6	1,615.6	0.0	1,615.6	(770.6) 0.0
(53)	2009 19th 13.00% Dev Loan 2029 (\$15.8m)	2,047.5	2,047.5	0.0	2,047.5	0.0 0.0
(54)	2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m)	1,572.5	1,572.5	0.0	1,572.5	(42.1) (42.1)
(55)	2009 21st 13.00% Dev Loan 2029 (\$13.0m)	1,695.6	1,695.6	0.0	1,695.6	0.0 0.0
(56)	2009 22nd 12.00% Dev Loan 2029 (\$10.0m)	1,200.0	1,200.0	0.0	1,200.0	0.0 0.0
(57)	2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m)	1,506.0	1,506.0	0.0	1,506.0	(33.0) (33.0)
(58)	2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m)	1,740.5	1,740.5	0.0	1,740.5	(30.3) (30.3)
(59)	2009 25th 11.00% Dev Loan 2029 (\$10.0m)	1,100.0	1,100.0	0.0	1,100.0	0.0 0.0
(60)	2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m)	1,643.0	1,643.0	0.0	1,643.0	(35.0) (35.0)
(61)	2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m)	1,790.0	1,790.0	0.0	1,790.0	(15.0) (15.0)
(62)	2009 28th 8.00-9.00% Dev Loan 2019-2029 (\$6.0m)	510.0	510.0	0.0	510.0	(120.0) (120.0)
(63)	2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m)	1,070.0	1,070.0	0.0	1,070.0	(40.0) (40.0)
(64)	2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m)	638.0	638.0	0.0	638.0	(4.0) (4.0)
(65)	2009 31st 8.00% Dev Loan 2029 (\$5.8m)	464.0	464.0	0.0	464.0	0.0 0.0
(66)	2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m)	906.0	906.0	0.0	906.0	(133.0) (133.0)
(67)	2009 33rd 8.00% Dev Loan 2029 (\$5.0m)	400.0	400.0	0.0	400.0	0.0 0.0
(68)	2009 34th 8.00% Dev Loan 2029 (\$10.0m)	800.0	800.0	0.0	800.0	0.0 0.0
(69)	2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m)	950.0	950.0	0.0	950.0	(35.0) (35.0)
(70)	2010 2nd 8.00% Dev Loan 2030 (\$10.0m)	800.0	800.0	0.0	800.0	0.0 0.0
(71)	2010 3rd 8.00% Dev Loan 2030 (\$8.1m)	648.0	648.0	0.0	648.0	0.0 0.0
(72)	2010 4th 8.00% Dev Loan 2030 (\$8.3m)	664.0	664.0	0.0	664.0	0.0 0.0
(73)	2010 5th 8.00% Dev Loan 2030 (\$6.9m)	554.4	554.4	0.0	554.4	0.0 0.0
(74)	2010 6th 8.00% Dev Loan 2030 (\$16.1m)	1,288.0	1,288.0	0.0	1,288.0	0.0 0.0
(75)	2010 7th 8.00% Dev Loan 2030 (\$13.0m)	1,041.2	1,041.2	0.0	1,041.2	0.0 0.0
(76)	2010 8th 7.00-8.00% Dev Loan 2025-2030 (\$18.0m)	1,430.0	1,430.0	0.0	1,430.0	0.0 (70.0)
(77)	2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m)	230.0	230.0	0.0	230.0	0.0 (70.0)
(78)	2010 10th 8.00% Dev Loan 2030 (\$5.1m)	408.0	408.0	0.0	408.0	0.0 0.0
(79)	2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m)	885.8	885.8	0.0	885.8	0.0 (52.5)
(80)	2010 13th 8.50% Dev Loan 2030 (\$11.0m)	935.0	935.0	0.0	935.0	0.0 0.0
(81)	2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m)	57.3	57.3	0.0	57.3	0.0 (31.0)
(82)	2010 15th 9.00% Dev Loan 2030 (\$21.0m)	1,890.0	1,890.0	0.0	1,890.0	0.0 0.0
(83)	2010 16th 9.25% Dev Loan 2030 (\$7.0m)	647.5	647.5	0.0	647.5	0.0 0.0
(84)	2010 17th 9.50% Dev Loan 2030 (\$14.2m)	1,349.0	1,349.0	0.0	1,349.0	0.0 0.0
(85)	2010 18th 10.00% Dev Loan 2030 (\$20.0m)	2,000.0	2,000.0	0.0	2,000.0	0.0 0.0
(86)	2010 19th 10.00% Dev Loan 2030 (\$12.1m)	1,210.0	1,210.0	0.0	1,210.0	0.0 0.0
(87)	2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m)	2,973.5	2,973.5	0.0	2,973.5	0.0 (80.0)
(88)	2010 21st 10.00% Dev Loan 2018-2030 (\$10.0m)	1,000.0	1,000.0	0.0	1,000.0	0.0 0.0
(89)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m)	3,030.0	3,030.0	0.0	3,030.0	0.0 0.0
(90)	2010 25th 8.25% Dev Loan 2018-2025 (\$5.0m)	412.5	412.5	0.0	412.5	0.0 (206.3)
(91)	2010 26th 8.95% Dev Loan 2025 (\$22.2m)	1,986.9	1,986.9	0.0	1,986.9	0.0 (993.5)
(92)	2010 27th 9.00% Dev Loan 2025 (\$25.6m)	2,304.0	2,304.0	0.0	2,304.0	0.0 (1,152.0)
(93)	2010 28th 9.00% Dev Loan 2025 (\$10.0m)	900.0	900.0	0.0	900.0	0.0 (450.0)
(94)	2010 29th 9.00% Dev Loan 2025 (\$2.1m)	189.0	189.0	0.0	189.0	0.0 (94.5)
(95)	2010 30th 9.00% Dev Loan 2025 (\$12.6m)	1,134.0	1,134.0	0.0	1,134.0	0.0 (567.0)
(96)	2010 31st 9.00% Dev Loan 2025 (\$15.2m)	1,368.0	1,368.0	0.0	1,368.0	0.0 (684.0)
(97)	2010 32nd 9.00% Dev Loan 2025 (\$19.2m)	1,728.0	1,728.0	0.0	1,728.0	0.0 (864.0)
(98)	2010 33rd 9.00% Dev Loan 2025 (\$11.5m)	1,035.0	1,035.0	0.0	1,035.0	0.0 (517.5)
(99)	2010 34th 9.00% Dev Loan 2025 (\$14.0m)	1,260.0	1,260.0	0.0	1,260.0	0.0 (630.0)
(100)	2010 35th 9.00% Dev Loan 2025 (\$24.8m)	2,232.0	2,232.0	0.0	2,232.0	0.0 (1,116.0)

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number*

52-2-1-15

(51)	1,643.0
(52)	1,615.6
(53)	2,047.5
(54)	1,572.5
(55)	1,695.6
(56)	1,200.0
(57)	1,506.0
(58)	1,740.5
(59)	1,100.0
(60)	1,643.0
(61)	1,790.0
(62)	510.0
(63)	1,070.0
(64)	638.0
(65)	464.0
(66)	906.0
(67)	400.0
(68)	800.0
(69)	950.0
(70)	800.0
(71)	648.0
(72)	664.0
(73)	554.4
(74)	1,288.0
(75)	1,041.2
(76)	1,430.0
(77)	230.0
(78)	408.0
(79)	885.8
(80)	935.0
(81)	57.3
(82)	1,890.0
(83)	647.5
(84)	1,349.0
(85)	2,000.0
(86)	1,210.0
(87)	2,973.5
(88)	1,000.0
(89)	3,030.0
(90)	412.5
(91)	1,986.9
(92)	2,304.0
(93)	900.0
(94)	189.0
(95)	1,134.0
(96)	1,368.0
(97)	1,728.0
(98)	1,035.0
(99)	1,260.0
(100)	2,232.0

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025	2025-2026
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(101) 2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	2,247.5	2,247.5	0.0	<b>2,247.5</b>	0.0	(1,123.8)
(102) 2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	212.1	212.1	0.0	<b>212.1</b>	0.0	0.0
(103) 2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	488.0	488.0	0.0	<b>488.0</b>	0.0	0.0
(104) 2011 3rd 8.00% Dev Loan 2019-2026 (\$0.7m).....	56.0	56.0	0.0	<b>56.0</b>	0.0	0.0
(105) 2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	158.0	158.0	0.0	<b>158.0</b>	0.0	0.0
(106) 2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	21.0	21.0	0.0	<b>21.0</b>	0.0	0.0
(107) 2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	181.4	181.4	0.0	<b>181.4</b>	0.0	0.0
(108) 2011 7th 6.40% Dev Loan 2017-2026 (\$2.4m).....	153.6	153.6	0.0	<b>153.6</b>	0.0	0.0
(109) 2011 8th 6.00% Dev Loan 2017-2026 (\$2.7m).....	162.0	162.0	0.0	<b>162.0</b>	0.0	0.0
(110) 2011 9th 5.80% Dev Loan 2017-2026 (\$4.2m).....	243.6	243.6	0.0	<b>243.6</b>	0.0	0.0
(111) 2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	237.8	237.8	0.0	<b>237.8</b>	0.0	0.0
(112) 2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	493.0	493.0	0.0	<b>493.0</b>	0.0	0.0
(113) 2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	<b>116.0</b>	0.0	0.0
(114) 2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	<b>116.0</b>	0.0	0.0
(115) 2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	261.0	261.0	0.0	<b>261.0</b>	0.0	0.0
(116) 2011 15th 5.80% Dev Loan 2017-2026 (\$1.4m).....	81.2	81.2	0.0	<b>81.2</b>	0.0	0.0
(117) 2011 18th 6.32% Dev Loan 2022-2026 (\$13.5m).....	853.2	853.2	0.0	<b>853.2</b>	0.0	0.0
(118) 2011 19th 6.50% Dev Loan 2022-2026 (\$11.3m).....	734.5	734.5	0.0	<b>734.5</b>	0.0	0.0
(119) 2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	737.0	737.0	0.0	<b>737.0</b>	0.0	0.0
(120) 2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	700.0	700.0	0.0	<b>700.0</b>	0.0	0.0
(121) 2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m).....	709.0	574.0	0.0	<b>574.0</b>	0.0	0.0
(122) 2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m).....	692.4	567.4	0.0	<b>567.4</b>	0.0	0.0
(123) 2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m).....	698.0	665.0	0.0	<b>665.0</b>	0.0	0.0
(124) 2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	655.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(125) 2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m).....	651.4	20.9	0.0	<b>20.9</b>	0.0	0.0
(126) 2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m).....	1,089.7	20.9	0.0	<b>20.9</b>	0.0	0.0
(127) 2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m).....	940.1	13.6	0.0	<b>13.6</b>	0.0	0.0
(128) 2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m).....	512.5	202.5	0.0	<b>202.5</b>	0.0	0.0
(129) 2012 9th 6.70% Fiji Infrastructure Bond 2027 (\$1.0m).....	436.0	251.5	(184.5)	<b>67.0</b>	0.0	0.0
(130) 2012 10th 6.65% Fiji Infrastructure Bond 2027 (\$0.5m).....	734.8	384.0	(350.8)	<b>33.3</b>	0.0	0.0
(131) 2012 11th 6.60% Fiji Infrastructure Bond 2027 (\$0.5m).....	599.8	316.4	(283.4)	<b>33.0</b>	0.0	0.0
(132) 2012 12th 6.54% Fiji Infrastructure Bond 2027 (\$3.1m).....	488.3	345.5	(142.8)	<b>202.7</b>	0.0	0.0
(133) 2012 13th 6.43% Fiji Infrastructure Bond 2027 (\$1.1m).....	294.6	182.6	(111.9)	<b>70.7</b>	0.0	0.0
(134) 2012 14th 6.37% Fiji Infrastructure Bond 2027 (\$1.0m).....	227.2	145.5	(81.8)	<b>63.7</b>	0.0	0.0
(135) 2012 15th 6.37% Fiji Infrastructure Bond 2027 (\$6.0m).....	497.6	439.9	(57.7)	<b>382.2</b>	0.0	0.0
(136) 2012 16th 6.35% Fiji Infrastructure Bond 2027 (\$2.0m).....	587.0	357.0	(230.0)	<b>127.0</b>	0.0	0.0
(137) 2012 17th 6.29% Fiji Infrastructure Bond 2027 (\$5.9m).....	721.9	546.5	(175.4)	<b>371.1</b>	0.0	0.0
(138) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	95.6	0.0	0.0	<b>0.0</b>	0.0	0.0
(139) 2013 1st 6.25% Fiji Infrastructure Bond 2028 (\$4.0m).....	306.5	306.5	(56.5)	<b>250.0</b>	0.0	0.0
(140) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	611.8	611.8	0.0	<b>611.8</b>	0.0	0.0
(141) 2013 3rd 6.10% Fiji Infrastructure Bond 2028 (\$2.7m).....	231.9	231.9	(70.3)	<b>161.7</b>	0.0	0.0
(142) 2013 4th 6.00% Fiji Infrastructure Bond 2028 (\$4.0m).....	462.0	462.0	(222.0)	<b>240.0</b>	0.0	0.0
(143) 2013 5th 5.84% Fiji Infrastructure Bond 2028 (\$7.8m).....	513.8	513.8	(58.3)	<b>455.5</b>	0.0	0.0
(144) 2013 6th 5.69% Fiji Infrastructure Bond 2028 (\$5.6m).....	583.3	583.3	(264.7)	<b>318.6</b>	0.0	0.0
(145) 2013 7th 5.05-5.50% Fiji Infrastructure Bond 2023-2028 (\$8.4m).....	523.8	444.0	(101.0)	<b>343.0</b>	(101.0)	0.0
(146) 2013 8th 4.94-5.33% Fiji Infrastructure Bond 2023-2028 (\$12.6m).....	653.1	648.2	(148.2)	<b>500.0</b>	(148.2)	0.0
(147) 2013 9th 4.65-5.05% Fiji Infrastructure Bond 2023-2028 (\$13.4m).....	663.1	658.3	(107.0)	<b>551.4</b>	(107.0)	0.0
(148) 2013 10th 4.60-4.85% Fiji Infrastructure Bond 2023-2028 (\$15.4m).....	797.9	739.4	(69.0)	<b>670.4</b>	(69.0)	0.0
(149) 2013 11th -4.50-4.75% Fiji Infrastructure Bond 2023-2028 (\$8.7m).....	428.2	404.3	(81.0)	<b>323.3</b>	(81.0)	0.0
(150) 2013 12th 4.45-4.70% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	493.8	491.7	(100.1)	<b>391.5</b>	(100.1)	0.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(101)	2,247.5
(102)	212.1
(103)	488.0
(104)	56.0
(105)	158.0
(106)	21.0
(107)	181.4
(108)	153.6
(109)	162.0
(110)	243.6
(111)	237.8
(112)	493.0
(113)	116.0
(114)	116.0
(115)	261.0
(116)	81.2
(117)	853.2
(118)	734.5
(119)	737.0
(120)	700.0
(121)	574.0
(122)	567.4
(123)	665.0
(124)	Fully Redeemed in 2021/22
(125)	20.9
(126)	20.9
(127)	13.6
(128)	202.5
(129)	67.0
(130)	33.3
(131)	33.0
(132)	202.7
(133)	70.7
(134)	63.7
(135)	382.2
(136)	127.0
(137)	371.1
(138)	Fully Redeemed in 2021/22
(139)	250.0
(140)	611.8
(141)	161.7
(142)	240.0
(143)	455.5
(144)	318.6
(145)	343.0
(146)	500.0
(147)	551.4
(148)	670.4
(149)	323.3
(150)	391.5

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025	2025-2026
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(151) 2013 13th 4.43-4.67% Fiji Infrastructure Bond 2023-2028 (\$9.0m).....	625.7	410.7	(88.6)	<b>322.1</b>	(88.6)	0.0
(152) 2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	211.6	211.6	(211.6)	<b>0.0</b>	0.0	0.0
(153) 2014 1st 4.33-4.52% Fiji Infrastructure Bond 2024-2029 (\$15.2m).....	772.3	673.6	(153.7)	<b>519.8</b>	(153.7)	0.0
(154) 2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	261.9	261.9	(64.4)	<b>197.6</b>	(64.4)	0.0
(155) 2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	45.7	0.0	0.0	<b>0.0</b>	0.0	0.0
(156) 2014 4th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	423.3	300.9	0.0	<b>300.9</b>	(126.9)	0.0
(157) 2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	25.2	25.2	0.0	<b>25.2</b>	(25.2)	0.0
(158) 2014 6th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	423.3	300.9	0.0	<b>300.9</b>	(126.9)	0.0
(159) 2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m).....	1,032.5	212.5	0.0	<b>212.5</b>	(212.5)	0.0
(160) 2014 8th 4.25-4.35% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	631.5	258.0	0.0	<b>258.0</b>	(127.5)	0.0
(161) 2014 9th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	430.1	430.1	0.0	<b>430.1</b>	(299.6)	0.0
(162) 2014 11th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$5.0m).....	215.4	215.4	0.0	<b>215.4</b>	(128.4)	0.0
(163) 2014 12th 4.18% Fiji Infrastructure Bond 2022 (\$7.5m).....	313.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(164) 2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	172.6	172.6	0.0	<b>172.6</b>	(85.6)	0.0
(165) 2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	706.0	706.0	0.0	<b>706.0</b>	(322.0)	0.0
(166) 2014 15th 4.95-5.15% Fiji Infrastructure Bond 2024-2029 (\$15.3m).....	776.5	773.3	(3.2)	<b>770.1</b>	(189.3)	(189.3)
(167) 2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	504.0	504.0	0.0	<b>504.0</b>	(123.5)	(123.5)
(168) 2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	352.8	352.8	0.0	<b>352.8</b>	(86.5)	(86.5)
(169) 2014 Viti Bond 4%-5.00% Retail Bond 2024 (\$6.16m).....	209.2	209.2	0.0	<b>209.2</b>	(209.2)	0.0
(170) 2015 1st 5.20% Fiji Infrastructure Bond 2025 (\$12.5m).....	1,100.0	1,100.0	(450.0)	<b>650.0</b>	0.0	(650.0)
(171) 2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	799.5	799.5	0.0	<b>799.5</b>	0.0	(415.2)
(172) 2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	700.5	700.5	(700.5)	<b>0.0</b>	0.0	0.0
(173) 2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	695.7	695.7	0.0	<b>695.7</b>	0.0	(311.4)
(174) 2015 6th 5.49% Fiji Infrastructure Bond 2030 (\$2.0m).....	203.2	203.2	(93.4)	<b>109.8</b>	0.0	0.0
(175) 2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	418.7	418.7	0.0	<b>418.7</b>	0.0	(259.5)
(176) 2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	1,052.5	1,052.5	0.0	<b>1,052.5</b>	0.0	(778.5)
(177) 2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	928.7	928.7	0.0	<b>928.7</b>	0.0	(792.0)
(178) 2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	533.0	533.0	0.0	<b>533.0</b>	0.0	(129.8)
(179) 2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	1,542.2	1,542.2	(233.5)	<b>1,308.7</b>	(233.5)	(168.4)
(180) 2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m).....	82.1	82.1	0.0	<b>82.1</b>	0.0	0.0
(181) 2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	267.2	267.2	0.0	<b>267.2</b>	0.0	(51.7)
(182) 2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	505.2	505.2	(185.6)	<b>319.5</b>	(185.6)	(26.0)
(183) 2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	580.5	580.5	(75.8)	<b>504.8</b>	(75.8)	(78.0)
(184) 2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m).....	290.8	279.3	0.0	<b>279.3</b>	0.0	(279.3)
(185) 2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	344.2	344.2	(76.2)	<b>268.0</b>	(76.2)	0.0
(186) 2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	966.0	966.0	(153.0)	<b>813.0</b>	(153.0)	0.0
(187) 2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	283.7	283.7	0.0	<b>283.7</b>	0.0	0.0
(188) 2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	255.0	255.0	0.0	<b>255.0</b>	(255.0)	0.0
(189) 2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$23.0m).....	1,255.9	1,244.4	0.0	<b>1,244.4</b>	(357.0)	0.0
(190) 2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	536.0	536.0	0.0	<b>536.0</b>	0.0	0.0
(191) 2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	484.2	484.2	0.0	<b>484.2</b>	(265.0)	0.0
(192) 2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	336.0	336.0	0.0	<b>336.0</b>	0.0	0.0
(193) 2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	858.5	858.5	0.0	<b>858.5</b>	(588.5)	0.0
(194) 2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	847.5	847.5	0.0	<b>847.5</b>	0.0	0.0
(195) 2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	946.2	946.2	0.0	<b>946.2</b>	(356.2)	0.0
(196) 2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	986.6	986.6	0.0	<b>986.6</b>	0.0	0.0
(197) 2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	1,170.0	1,170.0	0.0	<b>1,170.0</b>	0.0	0.0
(198) 2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	1,250.0	1,250.0	0.0	<b>1,250.0</b>	0.0	0.0
(199) 2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	1,905.1	1,905.1	0.0	<b>1,905.1</b>	(390.6)	0.0
(200) 2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	1,515.0	1,515.0	0.0	<b>1,515.0</b>	(285.0)	0.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(151)	322.1
(152)	Fully Redeemed in 2022/23
(153)	519.8
(154)	197.6
(155)	Fully Redeemed in 2021/22
(156)	300.9
(157)	25.2
(158)	300.9
(159)	212.5
(160)	258.0
(161)	430.1
(162)	215.4
(163)	Fully Redeemed in 2021/22
(164)	172.6
(165)	706.0
(166)	770.1
(167)	504.0
(168)	352.8
(169)	209.2
(170)	650.0
(171)	799.5
(172)	Fully Redeemed in 2022/23
(173)	695.7
(174)	109.8
(175)	418.7
(176)	1,052.5
(177)	928.7
(178)	533.0
(179)	1,308.7
(180)	82.1
(181)	267.2
(182)	319.5
(183)	504.8
(184)	279.3
(185)	268.0
(186)	813.0
(187)	283.7
(188)	255.0
(189)	1,244.4
(190)	536.0
(191)	484.2
(192)	336.0
(193)	858.5
(194)	847.5
(195)	946.2
(196)	986.6
(197)	1,170.0
(198)	1,250.0
(199)	1,905.1
(200)	1,515.0

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(201)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	1,365.0	1,365.0	0.0	<b>1,365.0</b>	(290.0) 0.0
(202)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	1,473.3	1,473.3	0.0	<b>1,473.3</b>	0.0 0.0
(203)	2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$4.0m).....	199.9	199.9	(0.1)	<b>199.8</b>	0.0 (199.8)
(204)	2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	1,889.0	1,889.0	0.0	<b>1,889.0</b>	(295.0) (295.0)
(205)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	197.8	197.8	0.0	<b>197.8</b>	0.0 0.0
(206)	2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	665.5	665.5	0.0	<b>665.5</b>	(300.0) (300.0)
(207)	2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	678.9	678.9	0.0	<b>678.9</b>	(305.0) (305.0)
(208)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	<b>65.5</b>	0.0 0.0
(209)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 (\$1.0m).....	65.5	65.5	0.0	<b>65.5</b>	0.0 0.0
(210)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	1,332.7	1,332.7	0.0	<b>1,332.7</b>	(15.3) (15.3)
(211)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 (\$14.0m).....	963.5	963.5	0.0	<b>963.5</b>	0.0 0.0
(212)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	2,063.0	2,063.0	0.0	<b>2,063.0</b>	0.0 0.0
(213)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	1,413.1	1,413.1	0.0	<b>1,413.1</b>	0.0 0.0
(214)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	278.1	278.1	0.0	<b>278.1</b>	0.0 0.0
(215)	2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	282.8	282.8	0.0	<b>282.8</b>	0.0 0.0
(216)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	141.4	141.4	0.0	<b>141.4</b>	0.0 0.0
(217)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	1,650.0	1,650.0	0.0	<b>1,650.0</b>	0.0 0.0
(218)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	2,150.9	2,150.9	0.0	<b>2,150.9</b>	0.0 0.0
(219)	2016-17 Viti Bond 5.00% Retail Bond 2027 (\$7.9m).....	406.6	406.6	(12.2)	<b>394.4</b>	0.0 (394.4)
(220)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	6,720.0	6,720.0	0.0	<b>6,720.0</b>	0.0 0.0
(221)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	5,791.5	5,791.5	0.0	<b>5,791.5</b>	0.0 0.0
(222)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	6,000.0	6,000.0	0.0	<b>6,000.0</b>	0.0 0.0
(223)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	660.0	660.0	0.0	<b>660.0</b>	(660.0) 0.0
(224)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	5,804.5	5,804.5	0.0	<b>5,804.5</b>	0.0 0.0
(225)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	1,980.0	1,980.0	0.0	<b>1,980.0</b>	0.0 0.0
(226)	2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	800.0	400.0	(400.0)	<b>0.0</b>	0.0 0.0
(227)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	5,040.0	5,040.0	0.0	<b>5,040.0</b>	0.0 0.0
(228)	2017-18 Viti Bond 4.50-5.00% :2025-2028 (\$8.1m).....	455.8	455.8	(51.4)	<b>404.4</b>	0.0 (10.2)
(229)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	9,590.0	9,590.0	0.0	<b>9,590.0</b>	0.0 0.0
(230)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	9,457.5	9,457.5	0.0	<b>9,457.5</b>	0.0 0.0
(231)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	8,160.0	8,160.0	0.0	<b>8,160.0</b>	0.0 0.0
(232)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	7,475.0	7,475.0	0.0	<b>7,475.0</b>	0.0 0.0
(233)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	6,370.0	6,370.0	0.0	<b>6,370.0</b>	0.0 0.0
(234)	2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	293.4	293.4	0.0	<b>293.4</b>	(79.2) 0.0
(235)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	13,755.0	13,755.0	0.0	<b>13,755.0</b>	0.0 0.0
(236)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	14,010.0	14,010.0	0.0	<b>14,010.0</b>	0.0 0.0
(237)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	25,565.0	25,565.0	0.0	<b>25,565.0</b>	0.0 0.0
(238)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	5,950.0	5,950.0	0.0	<b>5,950.0</b>	0.0 0.0
(239)	2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	482.5	482.5	0.0	<b>482.5</b>	0.0 (67.6)
(240)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	5,105.4	5,105.4	0.0	<b>5,105.4</b>	0.0 0.0
(241)	2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m).....	3,932.9	3,932.9	0.0	<b>3,932.9</b>	0.0 0.0
(242)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m).....	10,169.7	10,957.2	0.0	<b>10,957.2</b>	0.0 0.0
(243)	2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$116.0m).....	4,848.0	5,568.0	0.0	<b>5,568.0</b>	0.0 0.0
(244)	2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	450.0	450.0	0.0	<b>450.0</b>	0.0 0.0
(245)	2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m)	1,497.0	20,568.9	0.0	<b>20,568.9</b>	0.0 0.0
(246)	2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m)	14,828.0	9,087.0	0.0	<b>9,087.0</b>	0.0 0.0
(247)	2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$148.0m)	0.0	6,924.1	0.0	<b>6,924.1</b>	0.0 0.0
(248)	2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m).....	237.2	376.6	0.0	<b>379.3</b>	0.0 0.0
(249)	2022-2023 1st 4.21%-4.64% Fiji Infrastructure Bonds 2037-2042 (\$150.0m)	0.0	7,020.0	(361.0)	<b>6,659.0</b>	0.0 0.0
(250)	2022-2023 2nd 3.95%-4.62% Fiji Infrastructure Bonds 2032-2042 (\$170.0m)	0.0	0.0	7,531.5	<b>7,531.5</b>	0.0 0.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number*

52-2-1-15

(201)	1,365.0
(202)	1,473.3
(203)	199.8
(204)	1,889.0
(205)	197.8
(206)	665.5
(207)	678.9
(208)	65.5
(209)	65.5
(210)	1,332.7
(211)	963.5
(212)	2,063.0
(213)	1,413.1
(214)	278.1
(215)	282.8
(216)	141.4
(217)	1,650.0
(218)	2,150.9
(219)	394.4
(220)	6,720.0
(221)	5,791.5
(222)	6,000.0
(223)	660.0
(224)	5,804.5
(225)	1,980.0
(226)	Fully Redeemed in 2022/23
(227)	5,040.0
(228)	404.4
(229)	9,590.0
(230)	9,457.5
(231)	8,160.0
(232)	7,475.0
(233)	6,370.0
(234)	293.4
(235)	13,755.0
(236)	14,010.0
(237)	25,565.0
(238)	5,950.0
(239)	482.5
(240)	5,105.4
(241)	3,932.9
(242)	10,957.2
(243)	5,568.0
(244)	450.0
(245)	20,568.9
(246)	9,087.0
(247)	6,924.1
(248)	379.3
(249)	6,659.0
(250)	7,531.5



**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(251) 2022-2023 3rd 3.90%-4.56% Fiji Infrastructure Bonds 2033-2043 (\$188.0m)	0.0	0.0	8,176.1	<b>8,176.1</b>	0.0	0.0
(252) 2022-2023 4th 0.56%-4.59% Fiji Infrastructure Bonds 2025-2043 (\$62.0m).	0.0	0.0	2,174.3	<b>2,174.3</b>	0.0	(56.0)
(253) 2022-23 Viti Bond 3.00-4.00% :2028-2033 (\$10.0m).....	0.0	200.0	185.1	<b>385.1</b>	0.0	0.0
(254) 2023-2024 Issues for August to January FIB - Forecast.....	0.0	0.0	7,500.0	<b>7,500.0</b>	(7,500.0)	0.0
(255) 2023-2024 Issues for August to January VB - Forecast .....	0.0	0.0	200.0	<b>200.0</b>	(200.0)	0.0
<b>TOTAL - Domestic Interest Payments .....</b>	<b>351,122.6</b>	<b>360,462.6</b>	<b>13,485.9</b>	<b>373,948.5</b>	<b>(27,646.0)</b>	<b>(15,171.5)</b>

**PROGRAMME 2-Domestic Loans – Interest Payments**

*Expenditure Account Number*  
52-2-1-15

(251)	8,176.1
(252)	2,174.3
(253)	385.1
(254)	7,500
(255)	200.0

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(1) 2006 21st 10.35% Dev Loan 2021 (\$10.0m) .....	10,030.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(2) 2006 22nd 10.40% Dev Loan 2021 (\$17.0m) .....	17,030.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(3) 2006 23rd 10.45% Dev Loan 2021 (\$9.9m) .....	9,900.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(4) 2006 24th 10.35% Dev Loan 2021 (\$0.5m) .....	500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(5) 2006 25th 10.45% Dev Loan 2021 (\$2.0m) .....	2,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(6) 2006 26th 10.50% Dev Loan 2021 (\$11.7m) .....	11,700.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(7) 2006 27th 10.97% Dev Loan 2021 (\$5.6m) .....	5,600.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(8) 2006 28th 10.98% Dev Loan 2021 (\$6.0m) .....	6,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(9) 2006 29th 11.00% Dev Loan 2021 (\$10.0m) .....	10,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(10) 2006 31st 12.71% Dev Loan 2021 (\$9.7m) .....	9,700.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(11) 2006 32nd 13.00% Dev Loan 2021 (\$10.0m) .....	10,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(12) 2006 33rd 13.49% Dev Loan 2021 (\$7.0m) .....	7,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(13) 2006 35th 13.49% Dev Loan 2021 (\$10.0m) .....	10,005.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(14) 2007 1st 13.58% Dev Loan 2022 (\$9.2m) .....	9,200.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(15) 2007 2nd 13.60% Dev Loan 2022 (\$15.0m) .....	15,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(16) 2007 3rd 13.59% Dev Loan 2022 (\$15.0m) .....	15,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(17) 2007 4th 12.31% Dev Loan 2022 (\$2.8m) .....	2,827.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(18) 2007 5th 9.00% Dev Loan 2022 (\$2.5m) .....	2,520.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(19) 2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m) .....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
(20) 2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m) .....	0.0	3,300.0	(3,300.0)	<b>0.0</b>	0.0	0.0
(21) 2007 9th 6.97% Dev Loan 2027 (\$5.1m) .....	0.0	6,600.0	(6,600.0)	<b>0.0</b>	0.0	0.0
(22) 2008 1st 7.10% Dev Loan 2028 (\$18.1m) .....	0.0	14,770.0	(14,770.0)	<b>0.0</b>	0.0	0.0
(23) 2008 2nd 7.20% Dev Loan 2028 (\$10.6m) .....	0.0	9,050.0	(9,050.0)	<b>0.0</b>	0.0	0.0
(24) 2008 3rd 7.23% Dev Loan 2028 (\$5.7m) .....	0.0	6,080.0	(6,080.0)	<b>0.0</b>	0.0	0.0
(25) 2008 4th 7.25% Dev Loan 2028 (\$7.2m) .....	0.0	7,200.0	(7,200.0)	<b>0.0</b>	0.0	0.0
(26) 2008 5th 7.30% Dev Loan 2028 (\$6.1m) .....	0.0	5,685.0	(5,685.0)	<b>0.0</b>	0.0	0.0
(27) 2008 6th 7.15-7.35% Dev Loan 2023-2028 (\$20.1m) .....	0.0	0.0	10,100.0	<b>10,100.0</b>	(10,100.0)	0.0
(28) 2008 7th 7.20-7.39% Dev Loan 2028 (\$12.8m) .....	0.0	0.0	6,650.0	<b>6,650.0</b>	(6,650.0)	0.0
(29) 2008 8th 7.23-7.42% Dev Loan 2023-2028 (\$9.8m) .....	0.0	0.0	4,680.0	<b>4,680.0</b>	(4,680.0)	0.0
(30) 2008 9th 7.27-7.46% Dev Loan 2023-2028 (\$12.6m) .....	0.0	0.0	5,100.0	<b>5,100.0</b>	(5,100.0)	0.0
(31) 2008 10th 7.30-7.50% Dev Loan 2023-2028 (\$10.4m) .....	0.0	0.0	6,100.0	<b>6,100.0</b>	(6,100.0)	0.0
(32) 2008 11th 7.33-7.53% Dev Loan 2023-2028 (\$14.2m) .....	0.0	0.0	10,100.0	<b>10,100.0</b>	(10,100.0)	0.0
(33) 2008 12th 7.35-7.55% Dev Loan 2023-2028 (\$6.6m) .....	0.0	0.0	5,100.0	<b>5,100.0</b>	(5,100.0)	0.0
(34) 2008 13th 7.80-8.50% Dev Loan 2023-2028 (\$10.1m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	0.0
(35) 2008 14th 8.30-9.50% Dev Loan 2023-2028 (\$14.0m) .....	0.0	0.0	8,000.0	<b>8,000.0</b>	(8,000.0)	0.0
(36) 2008 15th 9.30-10.50% Dev Loan 2023-2028 (\$6.1m) .....	0.0	0.0	4,000.0	<b>4,000.0</b>	(4,000.0)	0.0
(37) 2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	0.0
(38) 2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m) .....	0.0	0.0	6,100.0	<b>6,100.0</b>	(6,100.0)	0.0
(39) 2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m) .....	0.0	0.0	2,600.0	<b>2,600.0</b>	(2,600.0)	0.0
(40) 2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m) .....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(41) 2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m) .....	0.0	0.0	100.0	<b>100.0</b>	(100.0)	0.0
(42) 2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m) .....	0.0	0.0	3,300.0	<b>3,300.0</b>	(3,300.0)	0.0
(43) 2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m) .....	0.0	0.0	5,200.0	<b>5,200.0</b>	(5,200.0)	0.0
(44) 2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m) .....	0.0	0.0	2,600.0	<b>2,600.0</b>	(2,600.0)	0.0
(45) 2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m) .....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	0.0
(46) 2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m) .....	0.0	0.0	7,500.0	<b>7,500.0</b>	(7,500.0)	0.0
(47) 2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m) .....	0.0	0.0	8,100.0	<b>8,100.0</b>	(8,100.0)	0.0
(48) 2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m) .....	0.0	0.0	3,950.0	<b>3,950.0</b>	(3,950.0)	0.0
(49) 2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m) .....	0.0	0.0	11,200.0	<b>11,200.0</b>	(11,200.0)	0.0
(50) 2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m) .....	0.0	0.0	5,100.0	<b>5,100.0</b>	(5,100.0)	0.0

## CHARGES ON ACCOUNT OF PUBLIC DEBT

### PROGRAMME 2--Domestic Loans – Principal Repayments (Expenditure Account Number 52-2-2) Standard Liability Group 82

- (1) Fully Redeemed on 23/08 :2021 (\$10.0m)
- (2) Fully Redeemed on 29/08 :2021 (\$17.0m)
- (3) Fully Redeemed on 08/09 :2021 (\$9.9m)
- (4) Fully Redeemed on 15/09 :2021 (\$0.5m)
- (5) Fully Redeemed on 20/09 :2021 (\$2.0m)
- (6) Fully Redeemed on 04/10 :2021 (\$11.7m)
- (7) Fully Redeemed on 18/10 :2021 (\$5.6m)
- (8) Fully Redeemed on 01/11 :2021 (\$6.0m)
- (9) Fully Redeemed on 15/11 :2021 (\$10.0m)
- (10) Fully Redeemed on 07/12 :2021 (\$9.7m)
- (11) Fully Redeemed on 13/12 :2021 (\$10.0m)
- (12) Fully Redeemed on 20/12 :2021 (\$7.0m)
- (13) Fully Redeemed on 29/12 :2021 (\$10.0m)
- (14) Fully Redeemed on 10/01 :2022 (\$9.2m)
- (15) Fully Redeemed on 24/01 :2022 (\$15.0m)
- (16) Fully Redeemed on 14/02 :2022 (\$15.0m)
- (17) Fully Redeemed on 11/04 :2022 (\$2.8m)
- (18) Fully Redeemed on 08/06 :2022 (\$2.5m)
- (19) Fully Redeemed on 17/08 :2022 (\$3.0m)
- (20) Fully Redeemed on 21/09 :2022 (\$3.3m)
- (21) Redemptions due on 14/12 :2027 (\$5.1m)
- (22) Redemptions due on 23/01 :2028 (\$18.1m)
- (23) Redemptions due on 19/03 :2028 (\$10.6m)
- (24) Redemptions due on 07/05 :2028 (\$5.7m)
- (25) Redemptions due on 18/06 :2028 (\$7.2m)
- (26) Redemptions due on 23/07 :2028 (\$6.1m)
- (27) Redemptions due on 20/08 :2023 (\$10.1m) & 2028 (\$10.0m)
- (28) Redemptions due on 03/09 :2023 (\$6.7m) & 2028 (\$6.2m)
- (29) Redemptions due on 12/09 :2023 (\$4.7m) & 2028 (\$5.1m)
- (30) Redemptions due on 08/10 :2023 (\$5.1m) & 2028 (\$7.5m)
- (31) Redemptions due on 05/11 :2023 (\$6.1m) & 2028 (\$4.3m)
- (32) Redemptions due on 19/11 :2023 (\$10.1m) & 2028 (\$4.1m)
- (33) Redemptions due on 05/12 :2023 (\$5.1m) & 2028 (\$1.5m)
- (34) Redemptions due on 17/12 :2023 (\$5.0m) & 2028 (\$5.1m)
- (35) Redemptions due on 24/12 :2023 (\$8.0m) & 2028 (6.0m)
- (36) Redemptions due on 31/12 :2023 (\$4.0m) & 2028 (\$2.1m)
- (37) Redemptions due on 07/01 :2024 (\$5.0m) & 2029 (\$4.0m)
- (38) Redemptions due on 21/01 :2024 (\$6.1m) & 2029 (\$3.7m)
- (39) Redemptions due on 28/01 :2024 (\$2.6m) & 2029(\$4.8m)
- (40) Redemptions due on 06/02 :2024 (\$3.0m) & 2029 (\$4.0m)
- (41) Redemptions due on 13/02 :2024 (\$0.1m) & 2029 (\$5.3m)
- (42) Redemptions due on 20/02 :2024 (\$3.3m) & 2029 (\$3.4m)
- (43) Redemptions due on 27/02 :2024 (\$5.2m) & 2029 (\$2.6m)
- (44) Redemptions due on 04/03 :2024 (\$2.6m) & 2029 (\$2.8m)
- (45) Redemptions due on 11/03 :2024 (\$5.0m) & 2029 (\$0.4m)
- (46) Redemptions due on 18/03 :2024 (\$7.5m) & 2029 (\$2.5m)
- (47) Redemptions due on 25/03 :2024 (\$8.1m) & 2029(\$3.8m)
- (48) Redemptions due on 15/04 :2024 (\$4.0m) & 2029 (\$2.4m)
- (49) Redemptions due on 13/05 :2024 (\$11.2m) & 2029 (\$6.2m)
- (50) Redemptions due on 10/06 :2024 (\$5.1m)

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025	2025-2026
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(51) 2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m) .....	0.0	0.0	8,600.0	<b>8,600.0</b>	(8,600.0)	0.0
(52) 2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m) .....	0.0	0.0	6,400.0	<b>6,400.0</b>	(6,400.0)	0.0
(53) 2009 19th 13.00% Dev Loan 2029 (\$15.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(54) 2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m).....	0.0	0.0	0.0	<b>0.0</b>	700.0	(700.0)
(55) 2009 21st 13.00% Dev Loan 2029 (\$13.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(56) 2009 22nd 12.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(57) 2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m) .....	0.0	0.0	0.0	<b>0.0</b>	600.0	(600.0)
(58) 2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m) .....	0.0	0.0	0.0	<b>0.0</b>	550.0	(550.0)
(59) 2009 25th 11.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(60) 2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m) .....	0.0	0.0	0.0	<b>0.0</b>	700.0	(700.0)
(61) 2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m).....	0.0	0.0	0.0	<b>0.0</b>	300.0	(300.0)
(62) 2009 28th 8.00-9.00% Dev Loan 2019-2029 (\$6.0m) .....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(63) 2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m) .....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	(1,000.0)
(64) 2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m) .....	0.0	0.0	0.0	<b>0.0</b>	100.0	(100.0)
(65) 2009 31st 8.00% Dev Loan 2029 (\$5.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(66) 2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m) .....	0.0	0.0	0.0	<b>0.0</b>	3,800.0	(3,800.0)
(67) 2009 33rd 8.00% Dev Loan 2029 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(68) 2009 34th 8.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(69) 2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m) .....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	(1,000.0)
(70) 2010 2nd 8.00% Dev Loan 2030 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(71) 2010 3rd 8.00% Dev Loan 2030 (\$8.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(72) 2010 4th 8.00% Dev Loan 2030 (\$8.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(73) 2010 5th 8.00% Dev Loan 2030 (\$6.9m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(74) 2010 6th 8.00% Dev Loan 2030 (\$16.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(75) 2010 7th 8.00% Dev Loan 2030 (\$13.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(76) 2010 8th 7.00- 8.00% Dev Loan 2025-2030 (\$18.0m).....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	(1,000.0)
(77) 2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m).....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	(1,000.0)
(78) 2010 10th 8.00% Dev Loan 2030 (\$5.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(79) 2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m).....	0.0	0.0	0.0	<b>0.0</b>	700.0	(700.0)
(80) 2010 13th 8.50% Dev Loan 2030 (\$11.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(81) 2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m).....	0.0	0.0	0.0	<b>0.0</b>	400.0	(400.0)
(82) 2010 15th 9.00% Dev Loan 2030 (\$21.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(83) 2010 16th 9.25% Dev Loan 2030 (\$7.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(84) 2010 17th 9.50% Dev Loan 2030 (\$14.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(85) 2010 18th 10.00% Dev Loan 2030 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(86) 2010 19th 10.00% Dev Loan 2030 (\$12.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(87) 2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m).....	0.0	0.0	0.0	<b>0.0</b>	1,000.0	(1,000.0)
(88) 2010 21st 10.00% Dev Loan 2018-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(89) 2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(90) 2010 25th 8.25% Dev Loan 2018-2025 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,000.0
(91) 2010 26th 8.95% Dev Loan 2025 (\$22.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	22,200.0
(92) 2010 27th 9.00% Dev Loan 2025 (\$25.6m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	25,600.0
(93) 2010 28th 9.00% Dev Loan 2025 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(94) 2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	2,100.0
(95) 2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	12,600.0
(96) 2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	15,200.0
(97) 2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	19,200.0
(98) 2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	11,500.0
(99) 2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	14,000.0
(100) 2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	24,800.0

**PROGRAMME 2--Domestic Loans – Principal Repayments  
(Expenditure Account Number 52-2-2)  
Standard Liability Group 82**

- (51) Redemptions due on 17/06 :2024 (\$8.6m) & 2029 (\$4.7m)
- (52) Redemptions due on 01/07 :2024 (\$6.4m) & 2029 (\$6.5m)
- (53) Redemptions due on 15/07 :2029 (\$15.8m)
- (54) Redemptions due on 05/08 :2024 (\$0.7m) & 2029 (\$11.4m)
- (55) Redemptions due on 19/08 :2029 (\$13.0m)
- (56) Redemptions due on 02/09 :2029 (\$10.0m)
- (57) Redemptions due on 16/09 :2024 (\$0.6m) & 2029 (\$12.0m)
- (58) Redemptions due on 30/09 :2024 (\$0.6m) & 2029 (\$14.0m)
- (59) Redemptions due on 02/10 :2029 (\$10.0m)
- (60) Redemptions due on 14/10 :2024 (\$0.7m) & 2029 (\$14.3m)
- (61) Redemptions due on 28/10 :2024 (\$0.3m) & 2029 (\$16.0m)
- (62) Redemptions due on 06/11 :2024 (\$3.0m) & 2029 (\$3.0m)
- (63) Redemptions due on 18/11 :2024 (\$1.0m) & 2029 (\$11.0m)
- (64) Redemptions due on 25/11 :2024 (\$0.1m) & 2029 (\$7.0m)
- (65) Redemptions due on 04/12 :2029 (\$5.8m)
- (66) Redemptions due on 18/12 :2024 (\$3.8m) & 2029 (\$8.0m)
- (67) Redemptions due on 24/12 :2029 (\$5.0m)
- (68) Redemptions due on 30/12 :2029 (\$10.0m)
- (69) Redemptions due on 06/01 :2025 (\$1.0m) & 2030 (\$11.0m)
- (70) Redemptions due on 20/01 :2030 (\$10.0m)
- (71) Redemptions due on 03/02 :2030 (\$8.1m)
- (72) Redemptions due on 17/02 :2030 (\$8.3m)
- (73) Redemptions due on 03/03 :2030 (\$6.9m)
- (74) Redemptions due on 10/03 :2030 (\$16.1m)
- (75) Redemptions due on 24/03 :2030 (\$13.0m)
- (76) Redemptions due on 14/04 :2025 (\$1.0m) & 2030 (\$17.0m)
- (77) Redemptions due on 21/04 :2025 (\$1.0m) & 2030 (\$2.0m)
- (78) Redemptions due on 28/04 :2030 (\$5.1m)
- (79) Redemptions due on 19/05 :2025 (\$0.7m) & 2030 (\$10.1m)
- (80) Redemptions due on 26/05 :2030 (\$11.0m)
- (81) Redemptions due on 02/06 :2025 (\$0.4m) & 2030 (\$0.3m)
- (82) Redemptions due on 11/06 :2030 (\$21.0m)
- (83) Redemptions due on 16/06 :2030 (\$7.0m)
- (84) Redemptions due on 23/06 :2030 (\$14.2m)
- (85) Redemptions due on 07/07 :2030 (\$20.0m)
- (86) Redemptions due on 14/07 :2030 (\$12.1m)
- (87) Redemptions due on 28/07 :2025 (\$1.0m) & 2030 (\$28.9m)
- (88) Redemptions due on 04/08 :2030 (\$10.0m)
- (89) Redemptions due on 11/08 :2030 (\$2.2m) & 2040 (\$20.1m)
- (90) Redemptions due on 15/09 :2025 (\$5.0m)
- (91) Redemptions due on 22/09 :2025 (\$22.2m)
- (92) Redemptions due on 06/10 :2025 (\$25.6m)
- (93) Redemptions due on 13/10 :2025 (\$10.0m)
- (94) Redemptions due on 20/10 :2025 (\$2.1m)
- (95) Redemptions due on 27/10 :2025 (\$12.6m)
- (96) Redemptions due on 03/11 :2025 (\$15.2m)
- (97) Redemptions due on 10/11 :2025 (\$19.2m)
- (98) Redemptions due on 24/11 :2025 (\$11.5m)
- (99) Redemptions due on 08/12 :2025 (\$14.0m)
- (100) Redemptions due on 15/12 :2025 (\$24.8m)

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(101) 2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	0.0	0.0	0.0	0.0	0.0	25,000.0
(102) 2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	0.0	0.0	0.0	0.0	0.0	2,370.0
(103) 2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	0.0	0.0	0.0	0.0	0.0	6,100.0
(104) 2011 3rd 8.00% Dev Loan 2019-2026 (\$0.7m).....	0.0	0.0	0.0	0.0	0.0	700.0
(105) 2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	2,000.0
(106) 2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	0.0	0.0	0.0	0.0	0.0	300.0
(107) 2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	0.0	0.0	0.0	0.0	0.0	2,700.0
(108) 2011 7th 6.40% Dev Loan 2017-2026 (\$2.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(109) 2011 8th 6.00% Dev Loan 2017-2026 (\$2.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(110) 2011 9th 5.80% Dev Loan 2017-2026 (\$4.2m).....	0.0	0.0	0.0	0.0	0.0	0.0
(111) 2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(112) 2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(113) 2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(114) 2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(115) 2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(116) 2011 15th 5.80% Dev Loan 2017-2026 (\$1.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(117) 2011 18th 6.32% Dev Loan 2022-2026 (\$13.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(118) 2011 19th 6.50% Dev Loan 2022-2026 (\$11.3m).....	0.0	0.0	0.0	0.0	0.0	0.0
(119) 2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(120) 2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(121) 2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m).....	2,000.0	0.0	0.0	0.0	0.0	0.0
(122) 2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m).....	1,895.0	0.0	0.0	0.0	0.0	0.0
(123) 2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m).....	500.0	0.0	0.0	0.0	0.0	0.0
(124) 2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	10,000.0	0.0	0.0	0.0	0.0	0.0
(125) 2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m).....	9,700.0	0.0	0.0	0.0	0.0	0.0
(126) 2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m).....	16,700.0	0.0	0.0	0.0	0.0	0.0
(127) 2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m).....	14,800.0	0.0	0.0	0.0	0.0	0.0
(128) 2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m).....	5,000.0	0.0	0.0	0.0	0.0	0.0
(129) 2012 9th 6.70% Fiji Infrastructure Bond 2027 (\$1.0m).....	0.0	6,000.0	(6,000.0)	0.0	0.0	0.0
(130) 2012 10th 6.65% Fiji Infrastructure Bond 2027 (\$0.5m).....	0.0	11,500.0	(11,500.0)	0.0	0.0	0.0
(131) 2012 11th 6.60% Fiji Infrastructure Bond 2027 (\$0.5m).....	0.0	9,400.0	(9,400.0)	0.0	0.0	0.0
(132) 2012 12th 6.54% Fiji Infrastructure Bond 2027 (\$3.1m).....	0.0	4,800.0	(4,800.0)	0.0	0.0	0.0
(133) 2012 13th 6.43% Fiji Infrastructure Bond 2027 (\$1.1m).....	0.0	3,800.0	(3,800.0)	0.0	0.0	0.0
(134) 2012 14th 6.37% Fiji Infrastructure Bond 2027 (\$1.0m).....	0.0	2,800.0	(2,800.0)	0.0	0.0	0.0
(135) 2012 15th 6.37% Fiji Infrastructure Bond 2027 (\$6.0m).....	0.0	2,000.0	(2,000.0)	0.0	0.0	0.0
(136) 2012 16th 6.35% Fiji Infrastructure Bond 2027 (\$2.0m).....	0.0	8,000.0	(8,000.0)	0.0	0.0	0.0
(137) 2012 17th 6.29% Fiji Infrastructure Bond 2027 (\$5.9m).....	0.0	6,100.0	(6,100.0)	0.0	0.0	0.0
(138) 2013 1st 6.25% Fiji Infrastructure Bond 2028 (\$4.0m).....	0.0	1,000.0	(1,000.0)	0.0	0.0	0.0
(139) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	0.0	0.0	0.0	0.0	0.0	0.0
(140) 2013 3rd 6.10% Fiji Infrastructure Bond 2028 (\$2.7m).....	0.0	1,250.0	(1,250.0)	0.0	0.0	0.0
(141) 2013 4th 6.00% Fiji Infrastructure Bond 2028 (\$4.0m).....	0.0	4,000.0	(4,000.0)	0.0	0.0	0.0
(142) 2013 5th 5.84% Fiji Infrastructure Bond 2028 (\$7.8m).....	0.0	1,100.0	(1,100.0)	0.0	0.0	0.0
(143) 2013 6th 5.69% Fiji Infrastructure Bond 2028 (\$5.6m).....	0.0	5,100.0	(5,100.0)	0.0	0.0	0.0
(144) 2013 7th 5.05-5.50% Fiji Infrastructure Bond 2023-2028 (\$8.4m).....	3,200.0	0.0	4,000.0	4,000.0	(4,000.0)	0.0
(145) 2013 8th 4.94-5.33% Fiji Infrastructure Bond 2023-2028 (\$12.6m).....	200.0	0.0	6,000.0	6,000.0	(6,000.0)	0.0
(146) 2013 9th 4.65-5.05% Fiji Infrastructure Bond 2023-2028 (\$13.4m).....	200.0	0.0	4,600.0	4,600.0	(4,600.0)	0.0
(147) 2013 10th 4.60-4.85% Fiji Infrastructure Bond 2023-2028 (\$15.4m).....	2,600.0	0.0	3,000.0	3,000.0	(3,000.0)	0.0
(148) 2013 11th -4.50-4.75% Fiji Infrastructure Bond 2023-2028 (\$8.7m).....	1,100.0	0.0	3,600.0	3,600.0	(3,600.0)	0.0
(149) 2013 12th 4.45-4.70% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	100.0	0.0	4,500.0	4,500.0	(4,500.0)	0.0
(150) 2013 13th 4.43-4.67% Fiji Infrastructure Bond 2023-2028 (\$9.0m).....	10,000.0	0.0	4,000.0	4,000.0	(4,000.0)	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments  
(Expenditure Account Number 52-2-2)  
Standard Liability Group 82**

- (101) Redemptions due on 22/12 :2025 (\$25.0m)
- (102) Redemptions due on 23/02 :2026 (\$2.4m)
- (103) Redemptions due on 16/03 :2026 (\$6.1m)
- (104) Redemptions due on 30/03 :2026 (\$0.7m)
- (105) Redemptions due on 11/05 :2026 (\$2.0m)
- (106) Redemptions due on 22/06 :2026 (\$0.3m)
- (107) Redemptions due on 27/07 :2026 (\$2.7m)
- (108) Redemptions due on 10/08 :2026 (\$2.4m)
- (109) Redemptions due on 24/08 :2026 (\$2.7m)
- (110) Redemptions due on 07/09 :2026 (\$4.2m)
- (111) Redemptions due on 28/09 :2026 (\$4.1m)
- (112) Redemptions due on 05/10 :2026 (\$8.5m)
- (113) Redemptions due on 12/10 :2026 (\$2.0m)
- (114) Redemptions due on 19/10 :2026 (\$2.0m)
- (115) Redemptions due on 28/10 :2026 (\$4.5m)
- (116) Redemptions due on 09/11 :2026 (\$1.4m)
- (117) Redemptions due on 07/12 :2026 (\$13.5m)
- (118) Redemptions due on 14/12 :2026 (\$11.3m)
- (119) Redemptions due on 21/12 :2026 (\$11.1m)
- (120) Redemptions due on 30/12 :2026 (\$10.0m)
- (121) Redemptions due on 15/02 :2027 (\$8.2m)
- (122) Redemptions due on 14/03 :2027 (\$8.1m)
- (123) Redemptions due on 02/05 :2027 (\$9.5m)
- (124) Fully Redeemed on 30/05 :2022 (\$10.0m)
- (125) Redemptions due on 06/06 :2027 (\$0.3m)
- (126) Redemptions due on 20/06 :2027 (\$0.3m)
- (127) Redemptions due on 04/07 :2027 (\$0.2m)
- (128) Redemptions due on 18/07 :2027 (\$3.0m)
- (129) Redemptions due on 01/08 :2027 (\$1.0m)
- (130) Redemptions due on 08/08 :2027 (\$0.5m)
- (131) Redemptions due on 05/09 :2027 (\$0.5m)
- (132) Redemptions due on 26/09 :2027 (\$3.1m)
- (133) Redemption due on 17/10 :2027 (\$1.1m)
- (134) Redemption due on 24/10 :2027 (\$1.0m)
- (135) Redemption due on 07/11 :2027 (\$6.0m)
- (136) Redemptions due on 05/12 :2027 (\$2.0m)
- (137) Redemptions due on 12/12 :2027 (\$5.9m)
- (138) Redemptions due on 13/02 :2028 (\$4.0m)
- (139) Redemptions due on 13/03 :2028 (\$9.9m)
- (140) Redemptions due on 10/04 :2028 (\$2.7m)
- (141) Redemptions due on 08/05 :2028 (\$4.0m)
- (142) Redemptions due on 05/06 :2028 (\$7.8m)
- (143) Redemptions due on 10/07 :2028 (\$5.6m)
- (144) Redemptions due on 14/08 :2023 (\$4.0m) & 2028 (\$4.4m)
- (145) Redemptions due on 11/09 :2023 (\$6.0m) & 2028 (\$6.6m)
- (146) Redemptions due on 02/10 :2023 (\$4.6m) & 2028 (\$8.8m)
- (147) Redemptions due on 06/11 :2023 (\$3.0m) & 2028 (\$12.4m)
- (148) Redemptions due on 11/12 :2023 (\$3.6m) & 2028 (\$5.1m)
- (149) Redemptions due on 18/12 :2023 (\$4.5m) & 2028 (\$6.2m)
- (150) Redemptions due on 31/12 :2024 (\$4.0m) & 2029 (\$5.0m)



## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(151) 2014 1st 4.33-4.52% Fiji Infrastructure Bond 2024-2029 (\$15.2m).....	4,700.0	0.0	7,100.0	<b>7,100.0</b>	(7,100.0)	0.0
(152) 2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(153) 2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	1,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(154) 2014 4th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	3,000.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(155) 2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	0.0	0.0	600.0	<b>600.0</b>	(600.0)	0.0
(156) 2014 6th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	3,000.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(157) 2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m).....	20,000.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	0.0
(158) 2014 8th 4.25-4.35% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	9,000.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(159) 2014 9th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	0.0	0.0	7,000.0	<b>7,000.0</b>	(7,000.0)	0.0
(160) 2014 11th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$5.0m).....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(161) 2014 12th 4.18% Fiji Infrastructure Bond 2022 (\$7.5m).....	7,500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(162) 2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	0.0	0.0	2,000.0	<b>2,000.0</b>	(2,000.0)	0.0
(163) 2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	0.0	0.0	7,000.0	<b>7,000.0</b>	(7,000.0)	0.0
(164) 2014 15th 4.95-5.15% Fiji Infrastructure Bond 2024-2029 (\$15.3m).....	0.0	150.0	(150.0)	<b>0.0</b>	7,650.0	(7,650.0)
(165) 2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(166) 2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	0.0	0.0	0.0	<b>0.0</b>	3,500.0	(3,500.0)
(167) 2015 1st 5.20% Fiji Infrastructure Bond 2025 (\$12.5m).....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	12,500.0	(12,500.0)
(168) 2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	8,000.0	(8,000.0)
(169) 2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	0.0	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(170) 2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	0.0	0.0	0.0	<b>0.0</b>	6,000.0	(6,000.0)
(171) 2015 6th 5.49% Fiji Infrastructure Bond 2030 (\$2.0m).....	0.0	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
(172) 2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(173) 2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	15,000.0	(15,000.0)
(174) 2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	0.0	0.0	0.0	<b>0.0</b>	15,260.0	(15,260.0)
(175) 2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,000.0
(176) 2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	0.0	0.0	10,000.0	<b>10,000.0</b>	(10,000.0)	6,500.0
(177) 2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(178) 2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	2,000.0
(179) 2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	0.0	0.0	7,500.0	<b>7,500.0</b>	(7,500.0)	1,000.0
(180) 2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	3,000.0
(181) 2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(182) 2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	0.0	0.0	6,000.0	<b>6,000.0</b>	(6,000.0)	0.0
(183) 2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,300.0
(184) 2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	0.0
(185) 2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$23.0m).....	300.0	0.0	7,000.0	<b>7,000.0</b>	(7,000.0)	2,000.0
(186) 2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	8,000.0
(187) 2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	2,000.0
(188) 2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(189) 2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	0.0	0.0	11,000.0	<b>11,000.0</b>	(11,000.0)	5,000.0
(190) 2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,000.0
(191) 2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	0.0	0.0	6,500.0	<b>6,500.0</b>	(6,500.0)	0.0
(192) 2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(193) 2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(194) 2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(195) 2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	0.0	0.0	7,000.0	<b>7,000.0</b>	(7,000.0)	11,000.0
(196) 2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	10,000.0
(197) 2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	6,000.0
(198) 2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	11,000.0
(199) 2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	0.0	0.0	0.0	<b>0.0</b>	10,000.0	(10,000.0)
(200) 2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (151) Redemptions due on 08/01 :2024 (\$7.1m), & 2029 (\$8.1m)
- (152) Redemptions due on 22/01 :2024 (\$3.0m), & 2029 (\$3.0m)
- (153) Fully Redeemed on 05/02 :2022 (\$1.1m)
- (154) Redemptions due on 12/02 :2024 (\$3.0m) & 2029 (\$4.0m)
- (155) Redemptions due on 05/03 :2024 (\$0.6m)
- (156) Redemptions due on 19/03 :2024 (\$3.0m) & 2029 (\$4.0m)
- (157) Redemptions due on 26/03 :2024 (\$5.0m)
- (158) Redemptions due on 07/05 :2024 (\$3.0m) & 2029 (\$3.0m)
- (159) Redemptions due on 14/05 :2024 (\$7.0m) & 2029 (\$3.0m)
- (160) Redemptions due on 11/06 :2024 (\$3.0m) & 2029 (\$2.0m)
- (161) Fully Redeemed on 09/07 :2022 (\$7.5m)
- (162) Redemptions due on 23/07: 2024 (\$2.0m) & 2029 (\$2.0m)
- (163) Redemptions due on 25/07: 2024 (\$7.0m) & 2029 (\$8.0m)
- (164) Redemptions due on 01/08: 2024 (\$7.7m) & 2029 (\$7.6m)
- (165) Redemptions due on 24/09: 2024 (\$5.0m) & 2029 (\$5.0m)
- (166) Redemptions due on 19/12 :2024 (\$3.5m) & 2029 (\$3.5m)
- (167) Redemptions due on 04/02 :2025 (\$12.5m)
- (168) Redemptions due on 18/02 :2025 (\$8.0m) & 2030 (\$7.0m)
- (169) Fully redeemed on 11/03 :2023 (\$15.0m)
- (170) Redemptions due on 06/05 :2025 (\$6.0m) & 2030 (\$7.0m)
- (171) Redemptions due on 03/06 :2030 (\$2.0m)
- (172) Redemptions due on 17/06 :2025 (\$5.0m) & 2030 (\$2.9m)
- (173) Redemptions due on 24/06 :2025 (\$15.0m) & 2030 (\$5.0m)
- (174) Redemptions due on 01/07 :2025 (\$15.3m) & 2030 (\$2.5m)
- (175) Redemptions due on 12/08 :2025 (\$5.0m) & 2030 (\$5.0m)
- (176) Redemptions due on 02/09 :2023 (\$10.0m), 2025 (\$6.5m) & 2030 (\$13.5m)
- (177) Redemptions due on 07/10 :2030 (\$1.5m)
- (178) Redemptions due on 21/10 :2025 (\$2.0m) & 2030 (\$3.0m)
- (179) Redemptions due on 04/11 :2023 (\$7.5m), 2025 (\$1.0m) & 2030 (\$1.5m)
- (180) Redemptions due on 16/12 :2023 (\$3.0m), 2025 (\$3.0m) & 2030 (\$5.0m)
- (181) Redemptions due on 20/01 :2024 (\$3.0m) & 2031 (\$3.5m)
- (182) Redemptions due on 27/01 :2024 (\$6.0m) & 2031 (\$12.0m)
- (183) Redemptions due on 03/02 :2026 (\$1.3m) & 2031 (\$3.9m)
- (184) Redemptions due on 10/02 :2024 (\$5.0m)
- (185) Redemptions due on 16/03 :2024 (\$7.0m), 2026 (\$2.0m) & 2031 (\$14.0m)
- (186) Redemptions due on 23/03 :2026 (\$8.0m) & 2031 (\$2.0m)
- (187) Redemptions due on 01/04 :2024 (\$5.0m), 2026 (\$2.0m) & 2031 (\$2.0m)
- (188) Redemptions due on 04/05 :2026 (\$1.0m) & 2031 (\$5.0m)
- (189) Redemptions due on 11/05 :2024 (\$11.0m) & 2026 (\$5.0m)
- (190) Redemptions due on 13/05 :2026 (\$5.0m) & 2031 (\$10.0m)
- (191) Redemptions due on 25/05 :2024 (\$6.5m) & 2031 (\$10.0m)
- (192) Redemptions due on 01/06 :2026 (\$1.0m) & 2031 (\$15.5m)
- (193) Redemptions due on 08/06 :2026 (\$10.0m) & 2031 (\$10.0m)
- (194) Redemptions due on 15/06 :2026 (\$10.0m) & 2031 (\$11.0m)
- (195) Redemptions due on 22/06 :2024 (\$7.0m), 2026 (\$11.0m) & 2031 (\$14.0m)
- (196) Redemptions due on 06/07 :2024 (\$5.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (197) Redemptions due on 20/07 :2024 (\$5.0m), 2026 (\$6.0m) & 2031 (\$11.0m)
- (198) Redemptions due on 27/07 :2026 (\$11.0m) & 2031 (\$12.0m)
- (199) Redemptions due on 17/08 :2024 (\$10.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (200) Redemptions due on 06/09 :2026 (\$1.0m) & 2031 (\$2.0m)

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(201) 2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	0.0	0.0	0.0	0.0	10,000.0	(10,000.0)
(202) 2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	0.0	0.0	0.0	0.0	10,000.0	(10,000.0)
(203) 2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(204) 2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 (\$1.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(205) 2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	0.0	0.0	0.0	0.0	500.0	(500.0)
(206) 2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 (\$14.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(207) 2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(208) 2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(209) 2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(210) 2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(211) 2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(212) 2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(213) 2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(214) 2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(215) 2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(216) 2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(217) 2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	0.0	0.0	15,000.0	15,000.0	(15,000.0)	0.0
(218) 2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	0.0	0.0	0.0	0.0	0.0	0.0
(219) 2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(220) 2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	0.0	20,000.0	(20,000.0)	0.0	0.0	0.0
(221) 2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(222) 2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(223) 2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(224) 2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(225) 2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(226) 2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(227) 2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(228) 2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(229) 2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(230) 2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(231) 2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(232) 2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(233) 2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(234) 2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$116.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(235) 2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(236) 2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(237) 2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(238) 2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$148.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(239) 2022-2023 1st 4.21%-4.64% Fiji Infrastructure Bonds 2037-2042 (\$150.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(240) 2022-2023 2nd 3.95%-4.62% Fiji Infrastructure Bonds 2032-2042 (\$170.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(241) 2022-2023 3rd 3.90%-4.56% Fiji Infrastructure Bonds 2033-2043 (\$188.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(242) 2022-2023 4th 0.56%-4.59% Fiji Infrastructure Bonds 2025-2043 (\$62.0m).....	0.0	0.0	0.0	0.0	10,000.0	(5,000.0)
(243) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	1,911.0	0.0	0.0	0.0	0.0	0.0
(244) 2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	0.0	4,231.0	(4,231.0)	0.0	0.0	0.0
(245) 2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m).....	0.0	0.0	4,184.0	4,184.0	(4,184.0)	0.0
(246) 2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m).....	256.0	0.0	0.0	0.0	5,586.0	(5,586.0)
(247) 2016 Viti Bond 5.00% Retail Bond 2026 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0	11,883.0
(248) 2016-17 Viti Bond 5.00% Retail Bond 2027 (\$7.9m).....	0.0	270.0	(270.0)	0.0	0.0	0.0
(249) 2017-18 Viti Bond 4.50-5.00% :2025-2028 (\$8.1m).....	0.0	1,285.0	(1,285.0)	0.0	226.0	(226.0)
(250) 2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	0.0	0.0	1,981.0	1,981.0	(1,981.0)	140.0

**PROGRAMME 2--Domestic Loans – Principal Repayments  
(Expenditure Account Number 52-2-2)  
Standard Liability Group 82**

- (201) Redemptions due on 14/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.5m)
- (202) Redemptions due on 28/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.6m)
- (203) Redemptions due on 05/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (204) Redemptions due on 19/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (205) Redemptions due on 09/11 :2024 (\$0.5m), 2026 (\$8.5m) & 2031 (\$11.0m)
- (206) Redemptions due on 07/12 :2026 (\$3.0m) & 2031 (\$11.0m)
- (207) Redemptions due on 11/01 :2027 (\$10.0m) & 2032 (\$20.0m)
- (208) Redemptions due on 08/02 :2027 (\$1.0m) & 2032 (\$19.0m)
- (209) Redemptions due on 08/03 :2027 (\$1.0m) & 2032 (\$3.0m)
- (210) Redemptions due on 22/03 :2032 (\$4.0m)
- (211) Redemptions due on 12/04 :2032 (\$2.0m)
- (212) Redemptions due on 17/05 :2027 (\$27.5m)
- (213) Redemptions due on 14/06 :2032 (\$33.1m)
- (214) Redemptions due on 16/08 :2037 (\$96.0m)
- (215) Redemptions due on 20/09 :2032 (\$89.1m)
- (216) Redemptions due on 13/12 :2027 (\$100.0m)
- (217) Redemptions due on 11/04 :2024 (\$15.0m)
- (218) Redemptions due on 02/05 :2033 (\$89.3m)
- (219) Redemptions due on 04/07 :2028 (\$33.0m)
- (220) Fully redeemed on 01/11 :2022 (\$20.0m)
- (221) Redemptions due on 01/11 :2030 (\$80.0m)
- (222) Redemptions due on 17/08 :2038 (\$137.0m)
- (223) Redemptions due on 01/11 :2033 (\$145.5m)
- (224) Redemptions due on 08/01 :2029 (\$136.0m)
- (225) Redemptions due on 06/03 :2034 (\$115.0m)
- (226) Redemptions due on 25/04 :2039 (\$91.0m)
- (227) Redemption due on 11/09 :2029 (\$28.0m), 2034 (\$63.0m) & 2039 (\$114.0m)
- (228) Redemption due on 04/03 :2030 (\$20.0m), 2035 (\$70.0m) & 2040 (\$118.0m)
- (229) Redemption due on 06/05 :2035 (\$166.3m) & 2040 (\$224.8m)
- (230) Redemption due on 15/04 :2035 (\$25.0m) & 2040 (\$65.0m)
- (231) Redemption due on 26/08 :2040 (\$80.4m)
- (232) Redemption due on 02/09 :2030 (\$16.7m) & 2035 (\$51.7m)
- (233) Redemption due on 16/12 :2040 (\$208.7m)
- (234) Redemption due on 06/01 :2036 (\$116.0m)
- (235) Redemption due on 03/02 :2031 (\$10.0m)
- (236) Redemption due on 18/08 :2031 (\$45.0m), 2036 (\$62.0m) & 2041 (\$339.0m)
- (237) Redemption due on 24/11 :2031 (\$6.5m), 2036 (\$6.5m) & 2041 (\$182.0m)
- (238) Redemption due on 16/03 :2042 (\$148.0m)
- (239) Redemption due on 16/03 :2037 (\$70.0m) & 2042 (\$80.0)
- (240) Redemption due on 16/03 :2037 (\$75.0m) & 2042(\$95.0m)
- (241) Redemption due on 16/03 :2033 (\$15.0m), 2038 (\$75.0m), 2043 (\$98.0m)
- (242) Redemption due on 03/05 :2025(\$10.0m), 2026(\$5.0m), 2038 (\$20.0m), 2043(\$27.0m)
- (243) Final Redemptions due on 30/06 :2022 (\$1.9m)
- (244) Final Redemptions due on 30/06 :2023 (\$4.2m)
- (245) Final Redemptions due on 30/06 :2024 (\$4.2m)
- (246) Final Redemptions due on 30/06 :2025 (\$5.6m)
- (247) Final Redemptions due on 30/06 :2026 (\$4.0m)
- (248) Final Redemptions due on 30/01 :2027 (\$7.9m)
- (249) Final Redemptions due on 30/01 :2025 (\$0.2m) & 2028 (\$7.9m)
- (250) Final Redemptions due on 30/01 :2024 (\$2.0m), 2027 (\$0.1m) & 2030 (\$4.2m)

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025 2025-2026	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 2 - Principal Repayments</b>						
<b>(Expenditure Account Number 52-2-2)</b>						
<b>Standard Liability Group 82</b>						
(251) 2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	1,691.0	(1,691.0)
(252) 2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(253) 2022-23 Viti Bond 3.00-4.00% :2028-2033 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL - Domestic Principal Payments .....</b>	<b>282,774.5</b>	<b>175,471.0</b>	<b>148,674.0</b>	<b>324,145.0</b>	<b>(182,382.0)</b>	<b>177,430.0</b>

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (251) Final Redemptions due on 30/01 :2027 (\$1.69m), 2029 (\$0.12m) & 2032 (\$8.19m)
- (252) Final Redemptions due on 30/01 :2027(\$2.0m), 2029(\$0.04m) & 2032 (\$7.91m)
- (253) Final Redemptions due on 30/01 :2028(\$1.39m), 2030(\$0.19m) & 2033(\$8.4m)

Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2021-2022	2022-2023		2023-2024	2024-2025	2025-2026
<b>Programme 3 - Miscellaneous and Short Term Financing</b>						
<b>Standard Expenditure Group 12</b>						
(1) Interest on Short Term Financing	4,033.9	6,000.0	0.0	<b>6,000.0</b>	0.0	0.0
(2) Provision for Contingent Liability	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(3) RBF Registry Fees	128.6	200.0	0.0	<b>200.0</b>	0.0	0.0
(4) Agency and Management Fees	547.8	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
<b>TOTAL - Miscellaneous Payments .....</b>	<b>4,710.4</b>	<b>7,200.0</b>	<b>0.0</b>	<b>7,200.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Summary of Head 52</b>						
<u>Interest Payments</u>						
Overseas Loans .....	19,213.3	85,578.9	69,883.3	<b>155,462.2</b>	(5,351.5)	(9,414.3)
Domestic Loans .....	351,122.6	360,462.6	13,485.9	<b>373,948.5</b>	(27,646.0)	(15,171.5)
	370,336.0	446,041.5	83,369.2	<b>529,410.7</b>	(32,997.5)	(24,585.8)
<u>Principal Repayments</u>						
Overseas Loans .....	60,423.8	132,015.7	60,069.6	<b>192,085.3</b>	10,684.2	48,432.4
Domestic Loans .....	282,774.5	175,471.0	148,674.0	<b>324,145.0</b>	(182,382.0)	177,430.0
	343,198.3	307,486.7	208,743.6	<b>516,230.3</b>	(171,697.8)	225,862.4
Miscellaneous and Short Term Financing .....	4,710.4	7,200.0	0.0	<b>7,200.0</b>	0.0	0.0
<b>Total Debt Servicing.....</b>	<b>718,244.6</b>	<b>760,728.2</b>	<b>292,112.8</b>	<b>1,052,841.0</b>	<b>(204,695.3)</b>	<b>201,276.6</b>

**PROGRAMME 3 – Miscellaneous and Short Term Financing**

**ACTIVITY 1 - Miscellaneous Payments and Interest on Short Term Financing**

*(Expenditure Account Number 52-3-1)*

Standard Expenditure Group 12

52-3-1-12

- (1) Provision for interest on Government short term financing via Treasury Bills and Ways and Means.
- (2) Provision for use in the event of any default in payment of an instalment in respect of loans guaranteed or taken over by Government.
- (3) Provision for registry fees and advertising costs to Reserve Bank of Fiji.
- (4) Provision for agency, management and front-end fees.



	Actual 2021-2022	Estimate 2022-2023	Revised Estimate 2022-2023	Estimate 2023-2024 (\$000)	Projection 2024-2025	Projection 2025-2026
<b>OPERATING REVENUE</b>						
<b>21 DIRECT TAXES</b>						
01 Income Taxes	426,007.5	522,955.8	603,464.7	773,211.0	815,478.8	856,252.8
<i>PAYE Tax</i>	134,942.7	166,294.1	163,277.1	178,020.0	187,751.5	197,139.1
<i>Withholding Tax</i>	64,525.4	78,077.6	110,226.6	120,091.5	126,656.3	132,989.1
<i>Company Tax</i>	229,899.6	268,618.6	313,820.7	415,361.7	438,067.6	459,971.0
<i>Other Taxes</i>	39,466.2	53,090.2	26,788.7	29,186.2	30,781.7	32,320.7
<i>Provisional Tax</i>	14,990.7	20,732.3	18,885.2	20,575.3	21,700.1	22,785.1
<i>Other Miscellaneous</i>	8,875.2	10,670.7	22,243.8	24,234.5	25,559.3	26,837.3
<i>ICT Business Licence Fee</i>	1.1	1.3	81.2	88.5	93.3	98.0
<i>Tourist VAT Refund Registration Fee</i>	79.4	94.1	184.8	201.4	212.4	223.0
<i>Yacht Agent Registration</i>	63.4	39.6	59.3	64.6	68.2	71.6
<i>Income Tax Refund</i>	(28,269.0)	(34,662.8)	(11,617.3)	(14,612.7)	(15,411.6)	(16,182.1)
<i>Film Tax Rebate</i>	(38,567.2)	(40,000.0)	(40,485.4)	-	-	-
Social Responsibility Tax	4,372.4	6,467.3	6,357.8	-	-	-
Fringe Benefit Tax	15,604.4	17,906.7	18,195.4	19,823.8	20,907.5	21,952.9
Capital Gains Tax	18,576.5	26,464.7	18,532.7	23,403.4	24,682.7	25,916.9
<b>TOTAL DIRECT TAXES</b>	<b>464,560.9</b>	<b>573,794.5</b>	<b>646,550.6</b>	<b>816,438.2</b>	<b>861,069.0</b>	<b>904,122.5</b>
<b>22 INDIRECT TAXES</b>						
01 Value Added Tax	660,165.3	925,768.7	994,032.9	1,533,074.3	1,616,880.2	1,697,724.2
<i>Import VAT</i>	444,962.8	579,176.9	593,221.8	928,866.1	979,642.8	1,028,625.0
<i>Domestic VAT</i>	398,208.5	519,681.7	620,868.8	972,155.6	1,025,298.8	1,076,563.7
<i>Government VAT</i>	10,526.3	20,059.2	11,332.3	17,744.1	18,714.0	19,649.8
<i>VAT Refund</i>	(192,760.0)	(190,927.9)	(229,451.6)	(383,753.2)	(404,731.1)	(424,967.7)
<i>Tourist VAT Refund</i>	(772.2)	(2,221.2)	(1,938.4)	(1,938.4)	(2,044.3)	(2,146.5)
02 Customs Taxes	441,977.3	658,713.0	467,263.7	555,993.3	586,386.8	615,706.2
<i>Fiscal Duty</i>	310,344.1	470,740.3	317,225.0	385,266.0	406,326.6	426,643.0
<i>Import Excise Duty</i>	4,288.5	6,808.3	8,448.2	9,204.2	9,707.4	10,192.8
<i>Excise Duty</i>	122,453.3	172,526.3	136,143.9	155,900.6	164,423.0	172,644.1
<i>Export Duty</i>	6,926.1	11,019.3	7,362.2	8,021.0	8,459.5	8,882.5
<i>Luxury Vehicle Levy</i>	10.0	-	470.0	470.0	495.7	520.5
<i>Other Sundries</i>	418.7	648.8	299.4	326.2	344.0	361.2
<i>Customs Rebate</i>	(2,463.4)	(3,030.0)	(2,684.9)	(3,194.7)	(3,369.4)	(3,537.8)
06 Service Turnover Tax	113.4	-	82.8	-	-	-
07 Water Resource Tax	83,641.7	97,369.6	73,326.3	91,640.4	96,649.9	101,482.4
09 Departure Tax	16,372.3	65,135.9	61,372.3	99,809.8	105,266.0	110,529.3
12 Stamp Duty	497.1	-	90.4	-	-	-
Telecommunication Levy	800.3	1,144.5	866.6	944.2	995.8	1,045.6
Environment & Climate Adaption Levy	23,884.5	192.6	8,689.1	9,759.4	10,292.9	10,807.5
<b>TOTAL INDIRECT TAXES</b>	<b>1,227,451.8</b>	<b>1,748,324.4</b>	<b>1,605,724.1</b>	<b>2,291,221.3</b>	<b>2,416,471.6</b>	<b>2,537,295.1</b>
<b>23 FEES, CHARGES, FINES AND PENALTIES</b>						
<b>01 Dues</b>						
01 Light Dues-Port and Harbour	-	-	-	-	-	-
<b>02 Duty</b>						
02 Stamp Duty	10.0	-	23.5	-	-	-
<b>03 Fees</b>						
01 Agricultural Produce and Inspection	106.9	105.7	76.5	78.5	78.8	79.1
02 Native Timber Measurement (Forestry and Forest Produce Sales)	277.9	275.5	139.5	143.0	143.4	143.9
03 Land and Survey Fees	357.5	335.3	333.4	343.4	344.9	346.3
04 Mining Fees	129.6	133.4	10.7	11.0	11.0	11.1
06 Immigration Fees	8,954.8	12,095.0	14,652.6	16,521.7	17,347.8	18,215.2
07 Town Planning Fees	-	419.9	102.6	111.8	117.9	123.8
08 Examination Fees	68.1	78.3	85.4	93.0	98.1	103.0
09 Government Day Schools - Fees	20.5	19.9	19.4	21.1	22.3	23.4
10 Government Boarding Schools - Fees	371.1	299.3	369.6	402.7	424.7	445.9
11 Health Fumigation and Quarantine	772.5	676.6	809.7	647.2	617.7	588.3
12 Hospital	2,040.0	1,910.2	2,210.3	2,100.1	2,290.1	2,480.0
14 Cemetery Fees	66.1	70.6	50.9	55.5	58.5	61.4
17 Audit Fees	550.8	454.5	593.5	599.4	605.4	611.5
18 Court Fees	1,188.1	1,105.0	1,160.1	1,194.9	1,201.0	1,207.1
19 Registration	1,823.4	1,758.1	1,315.1	1,354.5	1,361.4	1,368.4
21 Land Transport Authority - Fees and Fines	41,273.7	44,193.9	42,859.3	45,859.4	48,152.4	50,560.0
23 Land Transport Authority - Road User Levy Fee	15,570.9	17,836.8	15,470.7	16,553.7	17,381.4	18,250.5
27 Offshore Fisheries Management Fees	1,212.1	1,036.0	1,072.4	1,077.8	1,082.6	1,087.5
28 Permit Fees	4,055.6	5,857.9	3,950.3	5,196.3	5,456.2	5,729.0
29 Citizenship Fees	692.7	816.6	787.3	1,057.7	1,110.6	1,166.1
30 Visa Fees	137.2	165.3	342.6	455.2	478.0	501.9
31 MSAF Fees	1,103.7	1,129.0	1,441.5	1,185.5	1,244.8	1,307.0
32 Search Fees	36.0	-	54.1	69.8	73.3	77.0
33 Government Guarantee Fee	267.7	-	-	-	-	-
99 Miscellaneous Fees	10,931.6	8,376.3	8,152.2	8,319.3	8,323.5	8,327.7

**OPERATING REVENUE**

<b>Head</b>	<b>21</b>	<b><u>DIRECT TAXES</u></b>
	21.1.0	
<b>04</b>		Revenue from Personal Income Tax on Income Greater than \$30,000
<b>04</b>		Revenue from Withholding Taxes (Maintenance, Royalty, Interest, Film Hire, Know How, Migration & Resident Interest)
<b>04</b>		Revenue from Corporate Tax and Advance Tax
<b>04</b>		Revenue Collected from Sole Traders, Partnerships, Cooperatives, Trusts and Estates
<b>04</b>		Revenue Collected from Provisional Tax on Contractual Payments and Services
<b>04</b>		Revenue from Gambling Turnover Tax and Tax Agent Fees
<b>04</b>		Revenue from Licence for Startup of ICT business
<b>04</b>		Revenue from Tourist VAT Refund Registration Fee
<b>04</b>		Revenue from Superyacht Agent Registration and Superyacht Vessel & Superyacht Charter Fee
<b>04</b>		Refunds Issued for Income Taxes
<b>04</b>		Tax Rebates Issued for Films Filmed in Fiji
<b>04</b>		Revenue from Tax on Personal Income Greater than \$270,000
<b>04</b>		Revenue from 20 Percent Tax on Benefits Provided to Employees by the Employers
<b>04</b>		Levied on Gains Realised on Disposal of Capital Assets at Rate of 10 percent
	<b>22</b>	<b><u>INDIRECT TAXES</u></b>
	22.1.0	
<b>04</b>		Revenue Collected from VAT Charged on Imported Goods
<b>04</b>		Revenue Collected from VAT Charged on Domestic Goods and Services
<b>04</b>		Revenue from VAT Collected and Remitted by Government Agencies
<b>04</b>		Refund Issued for VAT After Input and Output Reconciliations
<b>04</b>		Refund Issued to Departing Tourists on Purchases Above \$500
	22.2.0	
<b>04</b>		Fiscal Duty Collected on Imported Goods Based on Fixed or Ad-Valorem Rates
<b>04</b>		Import Excise Duty Collected on Imported Goods. The Tariff Bands Ranges from 5 to 15 Percent
<b>04</b>		Excise Duty Collected from Goods such as Alcohol, Tobacco and Carbonated Sugar Sweetened Drinks
<b>04</b>		Duty Collected on Exported Gold, Sugar and Gravel Aggregates
<b>04</b>		Revenue Collected on Passenger Vehicles with Cylinder Capacity exceeding 2500cc
<b>04</b>		Revenue from Other Sundries
<b>04</b>		Includes Refund of Customs Duties such as Diplomatic Claims, Fuel Rebates to Bus Companies and Overpayment of Duties
<b>04</b>	22.6.0	Revenue Collected from Service Turnover Tax Applied on Prescribed Services
<b>04</b>	22.7.0	Tax Levied on Extraction of Ground Water for Commercial Sale
<b>04</b>	22.9.0	Revenue Collected from Airport Departure Tax
<b>04</b>	22.12.0	Revenue Collected from Stamping of Legal Instruments
<b>04</b>		Levy at Rate of 1 Percent on All Voice Calls Transmitted by Telecommunication Services
<b>04</b>		Levy on Personal Income above \$270,000, Prescribed Services, Selected Vehicles, White Goods, Plastic Bag & Superyachts
	<b>23</b>	<b><u>FEES, CHARGES, FINES AND PENALTIES</u></b>
	23.1.1	Revenue from Light Dues Charged to Ships for the Use of Navigation Aids
<b>30</b>	23.3.1	Fees Collected on Sales of Agricultural Produce and Inspection Fees
<b>32</b>	23.3.2	Fees Collected on Sales of Crown Land Logs and Fees for Measurement of Native Timber
<b>33</b>	23.3.3	Fees Collected from Land Survey
<b>33</b>	23.3.4	Revenue from Mining Fees
<b>02</b>	23.3.6	Revenue from Issuance of Passports and Visas
<b>37</b>	23.3.7	Revenue from all Town Planning Services and Fees
<b>21</b>	23.3.8	Examination Fees Collected under the Education legislation
<b>21</b>	23.3.9	Tuition Fees Collected under the Education legislation
<b>21</b>	23.3.10	Boarding Fees Collected under the Education legislation
<b>22</b>	23.3.11	Charges for Various Quarantine and Port Health Services
<b>22</b>	23.3.12	Revenue Collected under the Health legislation
<b>15-2</b>	23.3.14	Revenue from Cemetery Fees
<b>09</b>	23.3.17	Fees Collected from Audit of Non-Government Accounts in Accordance with the Audit legislation
<b>09</b>	23.3.18	Revenue from Court Fees
<b>General</b>	23.3.19	Revenue from Registration Fees
<b>04</b>	23.3.21	Revenue from LTA on Vehicle Registration & Licensing, Traffic Fines, Fees, Permits, Vehicle Inspection and Search Fees
<b>04</b>	23.3.23	Levy Collected from Usage of Public Roads
<b>31</b>	23.3.27	Fees Collected from Offshore Fisheries Management Services
<b>02</b>	23.3.28	Revenue from Permit Fees
<b>02</b>	23.3.29	Revenue from Citizenship Fees
<b>02</b>	23.3.30	Revenue from Visa Fees
<b>40</b>	23.3.31	Revenue from Survey and Registration of Ships, Certification of Sea Farers and Aid to Navigation Navy
<b>02</b>	23.3.32	Revenue from Search Fees
<b>04</b>	23.3.33	Fees Collected from Government Guarantee
<b>General</b>	23.3.99	Includes Fees for Patents, Public Trustee Administration of Estates, Births, Deaths and Marriage Certificates and Film Censorship

	Actual 2021-2022	Estimate 2022-2023	Revised Estimate 2022-2023	Estimate 2023-2024 (S000)	Projection 2024-2025	Projection 2025-2026
<b>04 Licenses</b>						
01 License - Arms	46.2	52.6	60.1	65.5	69.0	72.5
03 License - Coasting	66.2	76.0	25.2	27.4	28.9	30.4
05 License - Liquor	571.3	588.4	1,474.5	1,606.5	1,694.3	1,779.0
06 License - Trading	12.7	12.9	15.9	17.3	18.3	19.2
07 License - Dogs	29.0	32.0	22.8	24.8	26.1	27.5
09 License - Money Lenders	14.8	15.6	37.6	41.0	43.2	45.4
10 License - Hotels and Guest Houses	436.7	487.9	116.5	126.9	133.8	140.5
11 License - Insurers, Agents and Brokers	-	-	-	-	-	-
12 License - Telecommunications and Television	8,865.7	9,505.1	8,535.4	9,505.1	9,505.1	9,505.1
13 License - Fishing	1.1	1.3	1.9	2.1	2.2	2.3
17 License - Security Industry	14.2	14.9	3.1	3.3	3.5	3.7
75 License - Civil Aviation	0.3	0.3	0.9	1.0	1.0	1.1
99 License - Others	2,228.1	2,188.5	2,953.4	2,962.2	2,971.1	2,980.0
<b>05 Rates - Public Works</b>						
01 Water Charges	41,474.1	45,500.0	43,781.5	46,846.2	49,188.5	51,648.0
<b>06 Fees Royalties</b>						
02 Royalties-Mining	-	-	3,673.7	-	-	-
03 Royalties - Sand, Coral and Metal	155.8	179.1	36.4	39.7	41.9	44.0
<b>07 Fines</b>						
01 Court Fines	2,699.5	2,100.6	1,738.6	1,875.7	1,900.0	1,900.0
<b>08 Administrative Fines and Penalty</b>						
02 Administrative Fines and Forfeitures	22.1	19.7	315.1	33.2	35.0	36.8
<b>TOTAL FEES, CHARGES, FINES AND PENALTIES</b>	<b>148,656.5</b>	<b>159,924.2</b>	<b>158,875.6</b>	<b>166,630.5</b>	<b>173,687.8</b>	<b>181,050.3</b>
<b>24 SALES REVENUE</b>						
01 Sales of Government Departments	-	-	-	-	-	-
02 Sales of Companies	-	-	-	-	-	-
<b>TOTAL SALES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>27 OTHER REVENUE AND SURPLUSES</b>						
<b>01 Surplus/Deficit from Agency</b>						
01 RBF Reserve Revaluation Account	2,231.3	1,500.0	3,387.2	1,500.0	1,000.0	1,000.0
06 Sales of Items from Technical Colleges	-	-	-	-	-	-
<b>02 Rent and Hire of Government Property</b>						
01 Rental for Land	16,727.9	16,150.3	16,750.6	17,150.1	16,950.4	16,450.2
02 Rental of Official Quarters	75.6	180.5	82.2	89.6	94.5	99.2
03 Rental for Buildings	277.9	286.7	142.9	155.7	164.2	172.5
04 Hire of Plant and Vehicles	74.5	93.4	-	-	-	-
06 Revenue from Rest Houses	0.9	1.1	1.4	1.5	1.6	1.6
08 Rental of Official Quarters (Ministry of Agriculture - Manual Payments)	-	-	-	-	-	-
09 Rental for Non-Domestic Quarters	197.2	-	3,623.0	-	-	-
<b>03 Commission Revenue</b>						
01 Commission	3,631.5	3,646.6	3,815.7	4,006.5	4,206.8	4,417.1
<b>99 Other Revenue</b>						
01 Sale of Photographs	0.1	0.1	0.02	-	-	-
02 Sales of Publications	4.5	4.7	0.3	0.3	0.3	0.4
04 Revenue from Surveys & Sale of Navigation Publications	255.2	128.2	121.0	131.8	139.0	146.0
05 Meat Inspection	32.9	33.3	24.0	25.2	26.4	27.8
06 Veterinary and Animal Quarantine	21.0	22.4	21.4	23.3	24.6	25.8
07 Revenue from Freight, Passenger Fees & Charter of Vessels	207.2	222.2	203.3	221.5	233.6	245.3
09 Valuation Fees for Private Properties	12.2	14.0	0.2	0.2	0.2	0.2
10 Sales of Farm Produce by Agricultural Experimental Stations	49.3	54.3	35.5	38.7	40.8	42.9
11 Sales of Surplus School Farm Produce	84.5	88.9	94.5	103.0	108.6	114.1
13 Sale of Fish and Ice	430.6	439.3	438.6	477.8	503.9	529.1
14 Sale of Sheep and Wool	0.3	0.4	59.2	59.2	62.4	65.6
17 Agricultural Landlord and Tenant Tribunal	2.1	1.9	0.7	0.8	0.9	0.9
20 Board Member Fees	451.0	494.6	168.5	168.5	177.8	186.6
22 Land Preparation Farmers Contr.	51.0	61.5	4.8	5.2	5.5	5.8
23 Agro Input Farmers Contribution	6.2	7.5	0.1	0.1	0.1	0.1
24 Pound Keeping	34.7	36.6	30.6	33.3	35.1	36.9
25 Sale of Animals by Auction	1.5	1.3	2.4	2.6	2.8	2.9
26 Sale of Livestock	16.6	16.6	10.5	11.4	12.1	12.7
27 1/3 Contribution Plant & Equipment	5.9	7.0	-	-	-	-
29 Sale of Flags	0.3	-	48.5	-	-	-
99 Other Revenue	8,505.8	8,717.0	7,478.3	7,482.0	7,485.8	7,489.5
<b>TOTAL OTHER REVENUE AND SURPLUSES</b>	<b>33,389.7</b>	<b>32,210.6</b>	<b>36,545.6</b>	<b>31,688.6</b>	<b>31,277.6</b>	<b>31,073.2</b>
<b>28 REIMBURSEMENT AND RECOVERIES</b>						
<b>11 Reimbursement of Services</b>						
01 Reimbursement for Meteorological Services	-	-	523.6	-	-	-
02 Reimbursement of Services Rendered to Post & Telecom	3,679.6	-	-	-	-	-
06 Reimbursement of Housing Assistance - Housing Authority	2,130.4	3,472.6	2,746.1	3,414.0	3,353.0	3,293.2
07 Reimbursement of Housing Assistance - Public Rental Board	570.9	930.6	-	914.9	898.5	882.5
08 Reimbursement from Municipal Councils	139.5	20,500.0	-	-	-	-
99 Reimbursement Others	1,000.8	998.4	2.6	-	-	-
<b>12 Refund of Payments</b>						
03 Recoveries of Overpayments in Previous Years	1,639.5	3,073.6	2,159.5	2,161.6	2,163.8	2,166.0
05 Refund of Grants in Previous Years	603.7	-	637.5	-	-	-
<b>21 Contributions</b>						
03 Contribution from Trust Fund	-	52,000.0	-	35,000.0	-	-
<b>22 Contribution for Capital project</b>						
02 Contribution for Overseas Peace-keeping	-	-	-	-	-	-
<b>23 Contribution for Overseas Peace-keeping</b>						
02 Multinational Force and Observers	5,333.7	5,200.0	3,321.9	5,200.0	5,200.0	5,200.0
<b>TOTAL REIMBURSEMENT AND RECOVERIES</b>	<b>15,098.0</b>	<b>86,175.1</b>	<b>9,391.1</b>	<b>46,690.5</b>	<b>11,615.3</b>	<b>11,541.6</b>

18, 20	23.4.1	Revenue from Fees Charged for Arms License
04	23.4.3	Revenue from Fees Charged for Coasting Licences
18, 20	23.4.5	Revenue from Fees Charged for Liquor License
18, 20	23.4.6	Revenue from Fees Charged for Trading License
30	23.4.7	Revenue from Fees Charged for Dogs License
15-1	23.4.9	Revenue from Fees Charged for Money Lenders License
03, 20	23.4.10	Revenue from Fees Charged for Hotels and Guest Houses License
22	23.4.11	Revenue from Fees Charged for Insurers, Agents and Brokers License
16	23.4.12	Licensing Fee for Operation of Telecommunication and Television Services
31	23.4.13	Revenue from Fishing License
06	23.4.17	Security Industry Licensing Fee
03	23.3.75	Revenue from Civil Aviation Licenses
General	23.4.99	General and Non-Ticket Lotteries, Overseas Lottery Agent's Licences, Gold Dealers' Licences, Mooring Licences & Totalisator Licences
41	23.5.1	Collection of Water Rates including Application Fees (New Connection), Reconnection Fees & Testing Fees
33	23.6.2	Royalties collected under Cap. 146 and 148
33	23.6.3	Royalties of Sand, Coral and Metal Extracted from Crown Land
09-3	23.7.1	Revenue from Court Fines
09-3	23.8.2	Includes Surcharges Imposed in Respect of Losses or Damages to Government Assets
	24	<b><u>SALES REVENUE</u></b>
	24.1.0	Revenue Earned from Government Departments where a Service is Provided or Goods are Sold to Government Departments
30	24.2.0	Revenue Earned from Government Departments where a Service is Provided or Goods are Sold to Other Companies Outside Government
	27	<b><u>OTHER REVENUE AND SURPLUSES</u></b>
04	27.1.1	Anticipated Returns from RBF in Respect of Revaluation of Reserves
21	27.1.6	Revenue from Sales of Items by Technical Colleges
33	27.2.1	Rental Received from Crown Land Leases
04	27.2.2	Rental Collected from Occupants of Official Government Quarters
04	27.2.3	Revenue from the Rental of Government Buildings other than Official Quarters
General	27.2.4	Receipts from Hiring of Items to Private and Statutory Bodies
30	27.2.6	Revenue Collected from Rest Houses at Dreketi, Nabouwalu and Nadarivatu
	27.2.8	Manual Payments Received from Rent of Official Quarters by the Ministry of Agriculture
	27.2.9	Rental Collected from Occupants of Non-Domestic Quarters
General	27.3.1	Includes Commission on Sales of Unallocated Stores, Commission on Insurance Premiums Recovered from Salary Payments, etc
33	27.99.1	Sale of Photographs by Department of Information
General	27.99.2	Revenue from the Sale of Publications
33	27.99.4	Revenue from Surveys and Sale of Navigation Publications
30	27.99.5	Meat Inspection Fees
30	27.99.6	Veterinary and Animal Quarantine Fees
40	27.99.7	Revenue from the Carriage of Freight, Passenger Fares and Charter of Government Vessels
33	27.99.9	Revenue Earned from the Valuation of Private Properties and Properties of City and Town Councils
30	27.99.10	Sale of Farm Produce
21	27.99.11	Sale of School Farm Produce
31	27.99.13	Receipts from the Sale of Fish and Ice
30	27.99.14	Receipts from Sale of Sheep
09-3	27.99.17	Fees Collected in Respect of Appeals
General	27.99.20	Fees Received from Board. Members of FRCS, FNPF, etc
	27.99.22	Receipts from Land Preparation Farmers Contribution
30	27.99.23	Receipts from Farmers
30	27.99.24	Receipts from Pound Keeping
30	27.99.25	Sale of Animals by Auction
	27.99.26	Sale of Livestock
	27.99.27	Receipts from 1/3 Contribution Plant & Equipment
	27.99.29	Sale of Flags
General	27.99.99	All Other Sundry Receipts
	28	<b><u>REIMBURSEMENT AND RECOVERIES</u></b>
14	28.11.1	Reimbursement from Civil Aviation Authority
	28.11.2	Payment for services Rendered to Post & Telecom Sector by Government Departments
04	28.11.6	Reimbursement for Low Cost Housing Projects
04	28.11.7	Reimbursement for PRB Housing Projects
04	28.11.8	Reimbursement for Works undertaken by Fiji Roads Authority
General	28.11.99	Provision for Miscellaneous Revenue Not Otherwise Classified
General	28.12.3	Recoveries of All Overpayments Made in Previous Years
	28.12.5	Refund of Grants Made in Previous Years
	28.21.3	Contribution from Trust Fund
04	28.23.2	Records Receipts from MFO for Peace-Keeping Operations

	Actual 2021-2022	Estimate 2022-2023	Revised Estimate 2022-2023	Estimate 2023-2024 (S000)	Projection 2024-2025	Projection 2025-2026
<b>29 GRANTS IN AID</b>						
01 Australian Government	138,076.2	-	121,097.4	77.4	-	-
02 New Zealand Government	57,102.0	-	17,444.2	30,835.7	-	-
03 United Nations Agencies	11,211.2	-	12,463.3	-	-	-
04 European Union	-	11,962.3	-	9,799.1	9,799.1	9,799.1
05 Japan Government	2,620.9	-	1,284.9	-	-	-
China Government	744.8	-	563.3	-	-	-
Government of Indonesia	-	-	-	500.0	-	-
06 World Bank	-	-	1,107.3	1,200.0	2,100.0	-
Food and Agriculture Organisation	-	-	-	980.7	1,037.1	1,700.6
Asian Development Bank	-	-	253.8	3,368.5	1,661.8	1,661.8
99 Other Grant in Aid	22,862.5	233,000.0	3,638.6	170,000.0	20,000.0	20,000.0
<b>TOTAL GRANTS IN AID</b>	<b>232,617.6</b>	<b>244,962.3</b>	<b>157,852.7</b>	<b>216,761.4</b>	<b>34,598.0</b>	<b>33,161.5</b>
<b>33 DIVIDENDS FROM INVESTMENTS</b>						
01 Dividends from Investments in Social Services	0.6	692.8	1,389.7	569.8	-	-
<i>Post Fiji</i>	-	-	-	-	-	-
<i>Unit Trust of Fiji</i>	-	692.8	1,389.1	569.8	-	-
<i>J P Morgan</i>	0.6	-	0.58	-	-	-
02 Dividends from Investments in Economic Services	36,282.8	49,082.6	53,761.0	95,643.9	71,608.6	56,740.8
<i>Fiji Ports Corporation Limited</i>	5,591.5	5,335.0	11,885.9	6,293.9	6,608.6	6,740.8
<i>Yaqara Pastoral Corporation Limited</i>	-	3,194.8	-	4,350.0	-	-
<i>Fiji Public Trustee Corporation Limited</i>	-	-	500.0	-	-	-
<i>Reserve Bank of Fiji Profits</i>	30,691.4	40,000.0	41,007.0	85,000.0	65,000.0	50,000.0
<i>Pacific Fishing Company (PAFCO)</i>	-	552.8	368.2	-	-	-
03 Dividends from Investments in Infrastructure Services	25,366.9	18,000.0	11,764.3	28,400.0	2,100.0	-
<i>Fiji Airports Limited</i>	-	-	10,000.0	15,000.0	-	-
<i>Amalgamated Telecom Holdings Limited</i>	1,459.3	1,000.0	1,459.3	1,400.0	2,100.0	-
<i>Energy Fiji Limited</i>	23,907.6	17,000.0	305.0	12,000.0	-	-
<b>TOTAL DIVIDENDS FROM INVESTMENTS</b>	<b>61,650.3</b>	<b>67,775.3</b>	<b>66,915.0</b>	<b>124,613.7</b>	<b>73,708.6</b>	<b>56,740.8</b>
<b>TOTAL OPERATING REVENUE</b>	<b>2,183,424.8</b>	<b>2,913,166.4</b>	<b>2,681,854.8</b>	<b>3,694,044.3</b>	<b>3,602,428.0</b>	<b>3,754,985.0</b>
<b>INVESTING REVENUE</b>						
<b>31 REPAYMENT OF TERM-LOANS RECEIVABLE</b>						
11 Interest on Loans	166.9	133.5	185.4	122.7	115.3	107.9
<i>Interest on Fiji Sports Council Loan</i>	166.9	133.5	123.0	122.7	115.3	107.9
<i>Interest on Loans and Advances</i>	0.0	-	62.4	-	-	-
Principal Repayments	486.0	6,733.3	733.3	733.3	733.3	733.3
<i>TELS and PSC Loans</i>	-	6,000.0	-	-	-	-
<i>Fiji Sports Council</i>	-	247.3	247.3	247.3	247.3	247.3
<i>Fiji Pine Limited</i>	-	-	-	-	-	-
<i>South Pacific Fertilizers Limited</i>	486.0	486.0	486.0	486.0	486.0	486.0
<b>TOTAL INTEREST ON TERM LOANS AND ADVANCES</b>	<b>652.9</b>	<b>6,866.8</b>	<b>918.6</b>	<b>856.0</b>	<b>848.5</b>	<b>841.1</b>
<b>32 SALES OF GOVERNMENT ASSETS</b>						
21 Sales Proceed from Disposal of Investment in Economic Services	-	-	-	-	-	-
<i>Energy Fiji Limited</i>	-	-	-	-	-	-
<i>ATH/FAL/FBC/Food Processors and Others</i>	-	-	-	-	-	-
31 Sales Proceeds from Disposal of Investment in Infrastructure Services	-	-	-	-	-	-
<i>Government Printery</i>	-	-	-	-	-	-
41 Sales Proceed from Disposal of Investment in TMA Operations	1,447.7	-	1,092.7	-	-	-
91 Proceed from Sales of Fixed Assets	337.6	15,000.0	908.8	5,207.4	-	-
<b>TOTAL SALES OF GOVERNMENT ASSETS</b>	<b>1,785.3</b>	<b>15,000.0</b>	<b>2,001.5</b>	<b>5,207.4</b>	<b>-</b>	<b>-</b>
<b>34 INTEREST FROM BANK BALANCES</b>						
02 Interest from Local Banks	548.7	487.8	106.6	106.7	106.8	106.9
03 Interest from Short Term Deposit with Local Banks	529.7	520.7	421.5	421.9	422.3	422.7
<b>TOTAL INTEREST FROM BANK BALANCES</b>	<b>1,078.4</b>	<b>1,008.6</b>	<b>528.1</b>	<b>528.6</b>	<b>529.1</b>	<b>529.6</b>
<b>35 RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>						
74 Return of Surplus Capital from TMA Operations	3,869.6	3,889.0	88.3	88.3	88.4	88.5
<b>TOTAL RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>	<b>3,869.6</b>	<b>3,889.0</b>	<b>88.3</b>	<b>88.3</b>	<b>88.4</b>	<b>88.5</b>
<b>38 FOREIGN EXCHANGE RATE GAINS</b>						
01 Overseas Banks	-	-	-	-	-	-
<b>TOTAL INTEREST FOREIGN EXCHANGE RATE GAINS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INVESTING REVENUE</b>	<b>7,386.2</b>	<b>26,764.3</b>	<b>3,536.4</b>	<b>6,680.3</b>	<b>1,466.1</b>	<b>1,459.3</b>
<b>TOTAL REVENUE</b>	<b>2,190,811.0</b>	<b>2,939,930.7</b>	<b>2,685,391.2</b>	<b>3,700,724.6</b>	<b>3,603,894.1</b>	<b>3,756,444.3</b>

	<b>29</b>	<b><u>GRANTS IN AID</u></b>
	29.1.0	Aid Receipts from Australian Government
04	29.2.0	Aid Receipts from New Zealand Government
04	29.3.0	Aid Receipts from United Nations Agencies
04	29.4.0	Aid Receipts from European Union
04	29.5.0	Aid Receipts from Japan Government
04		Aid Receipts from Chinese Government
		Aid Receipts from Government of Indonesia
04		Aid Receipts from World Bank
04		Aid Receipts from Food and Agriculture Organisation
04		Aid Receipts from Asian Development Bank
04	29.99.0	Cash Grants from Other Sources
	<b>33</b>	<b><u>DIVIDENDS FROM INVESTMENTS</u></b>
	33.1.0	Dividend Receipts Investments in Social Services
04		<i>Dividend Receipts from Post Fiji</i>
04		<i>Dividend Receipts from Unit Trust of Fiji</i>
04		<i>Dividend Receipts from Shares in J P Morgan</i>
	33.2.0	Dividend Receipts Investments in Economic Services
04		<i>Dividend Receipts from Fiji Ports Corporation Limited</i>
04		<i>Dividend Receipts from Yaqara Pastoral Corporation Limited</i>
04		<i>Repatriation of Reserve Bank of Fiji Profits</i>
		<i>Dividend Receipts from Pacific Fishing Company</i>
	33.3.0	Dividend Receipts Investments in Infrastructure Services
04		<i>Dividend Receipts from Fiji Airports Limited</i>
04		<i>Dividend Receipts from Amalgamated Telecom Holdings Limited</i>
04		<i>Dividend Receipts from Energy Fiji Limited</i>
		<b><u>INVESTING REVENUE</u></b>
	<b>31</b>	<b><u>REPAYMENT OF TERM-LOANS RECEIVABLE</u></b>
	31.11.0	Interest Income
04		Interest on Loan to Fiji Sports Council
04		Interest Paid by Civil Servants and Ministers on Advances
	31.22.0	Repayment of Loans
04		Repayment of Loans Provided under Tertiary Education Loan Scheme (TELS) and Public Service Commission (PSC)
		Repayment of Loans from Fiji Sports Council
04		Repayment of Loans from Fiji Pine Limited
04		Repayment of Loans from South Pacific Fertilizers Limited
	<b>32</b>	<b><u>SALES OF GOVERNMENT ASSETS</u></b>
04	32.21.0	Sales Proceeds from Disposal of Investment in Economic Services
04	32.31.0	Sales Proceeds from Disposal of Investment in Infrastructure Services
	32.41.0	Sales Proceeds from Disposal of Investment in TMA Operations
04	32.91.0	Includes Sale of Plant & Machinery, Office Equipment and Vehicles
	<b>34</b>	<b><u>INTEREST FROM BANK BALANCES</u></b>
04	34.2.0	Interest on Deposits with Local Banks
04	34.3.0	Interest on Short Term Deposits with Local Banks
	<b>35</b>	<b><u>RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</u></b>
04	35.74.0	Return of Surplus Capital from TMA Operations by Ministries and Departments
	<b>38</b>	<b><u>FOREIGN EXCHANGE RATE GAINS</u></b>
	38.1.0	Foreign Exchange Rate Gains from Deposits of Missions in Overseas Financial Institutions

	Actual 2021-2022	Estimate 2022-2023	Revised Estimate 2022-2023	Estimate 2023-2024 (\$000)	Projection 2024-2025	Projection 2025-2026
<b>SUMMARY</b>						
Direct Taxes	464,560.9	573,794.5	646,550.6	816,438.2	861,069.0	904,122.5
Income Taxes	426,007.5	522,955.8	603,464.7	773,211.0	815,478.8	856,252.8
Social Responsibility Tax	4,372.4	6,467.3	6,357.8	-	-	-
Fringe Benefit Tax	15,604.4	17,906.7	18,195.4	19,823.8	20,907.5	21,952.9
Capital Gains Tax	18,576.5	26,464.7	18,532.7	23,403.4	24,682.7	25,916.9
Indirect Taxes	1,227,451.8	1,748,324.4	1,605,724.1	2,291,221.3	2,416,471.6	2,537,295.1
Value Added Tax	660,165.3	925,768.7	994,032.9	1,533,074.3	1,616,880.2	1,697,724.2
Customs Taxes	441,977.3	658,713.0	467,263.7	555,993.3	586,386.8	615,706.2
Service Turnover Tax	113.4	-	82.8	-	-	-
Water Resource Tax	83,641.7	97,369.6	73,326.3	91,640.4	96,649.9	101,482.4
Departure Tax	16,372.3	65,135.9	61,372.3	99,809.8	105,266.0	110,529.3
Stamp Duty	497.1	-	90.4	-	-	-
Telecommunication Levy	800.3	1,144.5	866.6	944.2	995.8	1,045.6
Environment & Climate Adaption Levy	23,884.5	192.6	8,689.1	9,759.4	10,292.9	10,807.5
<b>TOTAL TAX REVENUE</b>	<b>1,692,012.7</b>	<b>2,322,118.8</b>	<b>2,252,274.7</b>	<b>3,107,659.5</b>	<b>3,277,540.6</b>	<b>3,441,417.6</b>
Fees, Charges, Fines & Penalties	148,656.5	159,924.2	158,875.6	166,630.5	173,687.8	181,050.3
Grant in Aid	232,617.6	244,962.3	157,852.7	216,761.4	34,598.0	33,161.5
Reimbursements & Recoveries	15,098.0	86,175.1	9,391.1	46,690.5	11,615.3	11,541.6
Other Revenue and Surpluses	33,389.7	32,210.6	36,545.6	31,688.6	31,277.6	31,073.2
Dividends from Investments	61,650.3	67,775.3	66,915.0	124,613.7	73,708.6	56,740.8
Interest from Bank Balances	1,078.4	1,008.6	528.1	528.6	529.1	529.6
Repayment of Term Loans Receivable	652.9	6,866.8	918.6	856.0	848.5	841.1
Sales of Government Assets	1,785.3	15,000.0	2,001.5	5,207.4	-	-
Return of Surplus Capital from Investment (TMA Operations)	3,869.6	3,889.0	88.3	88.3	88.4	88.5
Foreign Exchange Rates Gains	-	-	-	-	-	-
<b>TOTAL NON-TAX REVENUE</b>	<b>498,798.3</b>	<b>617,811.9</b>	<b>433,116.5</b>	<b>593,065.0</b>	<b>326,353.5</b>	<b>315,026.7</b>

	LOAN FUNDING PROGRAMME					
	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Projections 2024-2025      2025-2026	
<b>15. Overseas Loans:</b>						
<b>1. Direct Payments - Loans</b>						
2014 ADB Transport Infrastructure Investment Sector Projects (US\$100.0m)	60,130.5	113,772.5	(81,980.9)	<b>31,791.5</b>	0.0	0.0
2016 World Bank Transport Infrastructure Investment Sector Project (US\$50.0m)	25,387.0	48,759.6	(27,952.2)	<b>20,807.4</b>	0.0	0.0
2016 World Bank - Fiji Cable and Connection to Vanua Levu (US\$5.9m)	2,738.3	0.0	0.0	<b>0.0</b>	0.0	0.0
2017 ADB Urban Water Supply & Wastewater Program (US\$42.1m)	8,198.1	12,445.5	(2,466.8)	<b>9,978.8</b>	9,014.8	0.0
2020-2021 World Bank Fiji COVID-19 Emergency Response Project (US \$6.4m)	3,199.3	8,701.5	(1,601.5)	<b>7,100.0</b>	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US \$50.0m)...	21,307.0	5,349.7	(1,152.8)	<b>4,196.9</b>	3,743.2	0.0
2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US \$50.0m)	82,454.7	9,368.3	1,407.5	<b>10,775.9</b>	5,558.1	0.0
2023-World Bank IDA 7369 Fiji Tourism Development Project in Vanualevu (USD60.1m for phase 1)	0.0	0.0	5,000.0	<b>5,000.0</b>	14,167.7	28,335.3
<b>Total Direct Payments</b>	<b>203,414.7</b>	<b>198,397.2</b>	<b>(108,746.7)</b>	<b>89,650.5</b>	<b>32,483.7</b>	<b>28,335.3</b>
<b>2. Other Overseas Loans</b>						
2023-Newly Proposed Multilateral Policy Based Loan (US\$120.0m)	0.0	0.0	269,360.3	<b>269,360.3</b>	0.0	0.0
2022-2023-AIIB Newly Proposed Policy Based Loan (US \$50.0m)	0.0	118,063.8	(118,063.8)	<b>0.0</b>	0.0	0.0
2022-AIFFP Fiji Transport Infrastructure Restoration Project (US \$50.3m)	0.0	177,095.6	(153,011.0)	<b>24,084.6</b>	0.0	0.0
2022-ADB Sustainable and Resilient Recovery Program Loan 4193 (US \$60.0m)	132,655.3	0.0	0.0	<b>0.0</b>	0.0	0.0
2022-ADB Sustainable and Resilient Recovery Program Loan 4194 (US \$90.0m)	198,983.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2022 - World Bank IBRD 9420 Fiji Recovery and Resilience Second DPO (US \$50.0m)	111,702.1	0.0	0.0	<b>0.0</b>	0.0	0.0
2022-World Bank IDA Credit 7173 Fiji Recovery and Resilience Second DPO (US \$50.0m)	109,119.7	0.0	0.0	<b>0.0</b>	0.0	0.0
2022-JICA FJ-C2 COVID-19 Crisis Response Emergency Support Loan Phase 2 (JYP 10,000,000.0)	176,834.7	0.0	0.0	<b>0.0</b>	0.0	0.0
2021/2022-World Bank IDA Credit Catastrophe Deferred Drawdown Option (US \$10.0m)	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2017-EIB 84676 Fiji Water and Wastewater Project (US \$75.0m)	17,938.1	9,431.3	(2,328.8)	<b>7,102.5</b>	0.0	0.0
2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m)	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US\$50.0m)....(1)	82,454.7	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>Total Overseas Loans.....</b>	<b>1,033,102.3</b>	<b>502,987.9</b>	<b>(112,790.0)</b>	<b>390,197.9</b>	<b>32,483.7</b>	<b>28,335.3</b>
<b>16. Domestic Loans:</b>						
Domestic Bonds and Loans.....(1)	1,340,292.8	676,701.4	88,477.3	<b>765,178.8</b>	941,682.1	1,171,692.9
<b>Total Domestic Loans .....</b>	<b>1,340,292.8</b>	<b>676,701.4</b>	<b>88,477.3</b>	<b>765,178.8</b>	<b>941,682.1</b>	<b>1,171,692.9</b>
<b>Summary:</b>						
Overseas Loans .....	1,033,102.3	502,987.9	(112,790.0)	<b>390,197.9</b>	32,483.7	28,335.3
Domestic Loans .....	1,340,292.8	676,701.4	88,477.3	<b>765,178.8</b>	941,682.1	1,171,692.9
<b>Total .....</b> (2)	<b>2,373,395.1</b>	<b>1,179,689.3</b>	<b>(24,312.7)</b>	<b>1,155,376.6</b>	<b>974,165.8</b>	<b>1,200,028.2</b>

**\*Notes on Loan Funding**

(1) The Fiji Government primarily issues Fiji Infrastructure Bonds and Viti Bonds (retail bonds) in the domestic market. In the 2023-2024 fiscal year, the Fiji Government may issue other thematic bonds like Green Bonds and Blue Bonds.

(2) Government maintains financing within the total borrowing limit approved by Parliament. Government may increase its overseas limit simultaneously reducing its domestic limit and vice versa. This provides flexibility and ensures that Government can fully utilise all financing sources available whilst remaining within the borrowing limit.



	Actual 2021-2022	Revised Estimate 2022-2023	Change	Estimate 2023-2024 \$000	Planned Change 2024-2025      2025-2026	
<b>(Recurrent Loans)</b>						
<b>1. Lending &amp; On-Lending</b>						
(i) FRCS PSC Scholarship Recovery (2).....	8,770.9	8,737.2	(28.0)	<b>8,709.2</b>	(28.0)	(28.0)
(ii) Housing Authority (3).....	25,497.9	23,110.4	(2,949.2)	<b>20,161.3</b>	(2,949.2)	(2,949.2)
(iii) Public Rental Board (3).....	6,832.9	6,193.1	(790.3)	<b>5,402.8</b>	(790.3)	(790.3)
(iv) South Pacific Fertilizers Limited (4).....	8,750.0	8,264.0	(486.1)	<b>7,777.9</b>	(486.0)	(486.0)
(v) I-Taukei Affairs Board (5).....	4,278.9	4,278.9	(240.0)	<b>4,038.9</b>	(240.0)	(240.0)
(vi) Fiji Sports Council (6).....	4,450.6	4,203.3	(247.3)	<b>3,956.0</b>	(247.3)	(247.3)
<b>Total Lending and On-Lending .....</b>	<b>58,581.2</b>	<b>54,786.9</b>	<b>(4,740.9)</b>	<b>50,046.0</b>	<b>(4,740.8)</b>	<b>(4,740.8)</b>
<b>2. Other Loans</b>						
(i) Tertiary Education Loan Scheme (7).....	589,071.0	691,722.4	(691,722.4)	<b>0.0</b>	0.0	0.0
<b>Total Other Loans.....</b>	<b>589,071.0</b>	<b>691,722.4</b>	<b>(691,722.4)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Notes:**

- (1) The Lending/On-Lending Fund Account reflects the loan balances of entities from which repayments are expected in FY2023-2024 and the next two financial years, that is, FY2024-2025 and FY2025-2026.
- (2) An approximate amount of \$28,000 is forecasted to be received in FY2023-2024 from the FRCS PSC Scholarship including the next two financial years FY2024-2025 and FY2025-2026.
- (3) Government is the principal borrower of loans from the EXIM Bank of China that were on-lent to Housing Authority (HA) and the Public Rental Board (PRB) amounting to CNY134.3 million and CNY36.0 million respectively. A total sum of \$2.9 million and \$0.7 is expected to be received as principal repayments from HA and PRB respectively for the current financial year and the next two subsequent years.
- (4) A sum of \$0.5 million is anticipated to be received from South Pacific Fertilizers Limited (SPFL) as principal loan repayments for FY2023-2024. The same estimated repayments amount is also forecasted in the next two financial years.
- (5) I-Taukei Affairs Board forecasts to make loan repayments of \$0.2 million in FY2023-2024 and the next two financial years FY2024-2025 and FY2025-2026.
- (6) A total sum of \$0.2 million is expected annually from the Fiji Sports Council (FSC) as principal repayments in accordance with the loan agreement between Government and FSC.
- (7) Upon Parliament approval of amendment of the Tertiary Scholarships and Loans Service Scheme (TSLS) Act, the coalition Government anticipate to convert the loan agreement of all the students who have studied under various schemes of Tertiary Education and Loan Scheme (TELS) excluding In-Service-Scheme into a bond agreement, that is, all existing recipients with loan balances will not pay but to demonstrate their service to the country through paid employment. Therefore, from 1 August 2023 onwards, no loan nor recovery is expected from TELS thus the nil balance in the budgeted year and the next two subsequent years.

## APPENDIX 1

### STANDARD EXPENDITURE GROUPS AND ASSOCIATED ITEMS

#### 1. Established Staff

1. Personal Emoluments.
2. Fiji National Provident Fund.
3. Allowance.
4. Overtime.
5. Recruitment and Gratuities to Expatriate Officers.
6. Relieving Staff.
7. Fringe Benefit Tax.
8. Other.

#### 2. Wage Earners

1. Wages.
2. Fiji National Provident Fund.
3. Overtime.
4. Relieving Staff.
5. Other.

#### 3. Travel and Communications

1. Travel and Subsistence.
2. Telecommunications (includes charges related to telephone, telex, and other communication services but excludes purchase of equipment).

#### 4. Maintenance and Operations

For vehicles, vessels, buildings and equipment:

1. Fuel and Oil.
2. Spare Parts and Maintenance.
3. Other (includes rations, operating supplies, postage etc).
4. Water, Sewerage and Fire expenses.
5. Power Supplies.
6. Rental Payment.

#### 5. Purchase of Goods and Services

1. Books, Periodicals and Publications.
2. Consultants and Experts Fees.
3. Volunteer Expenses.
4. Other (may include food, uniforms, fertilizer, rates, legal expenses, etc).

#### 6. Operating Grants and Transfers

1. Grants and Subsidies.
2. Transfers to Individuals.
3. Transfers to Organisation (includes contributions, memberships and association fees).

#### 7. Special Expenditures

1. Expenditures unique to a programme or activity, e.g. Conference expenses, Compensation, etc.
2. Also includes Cash Grants by respective Donors.

#### 8. Capital Construction

Sub items costed on a project basis for:

1. Roads, Airstrips, Jetties.
2. Buildings, Schools, Hospitals, etc.
3. Other (water supplies, sewerage, irrigation works, land purchase associated with construction, etc).

#### 9. Capital Purchase

1. Vehicles-new and replacement.
2. Vessels.
3. Furniture.
4. Machinery (including items of \$1,000 for greater value).

#### 10. Capital Grants and Transfers

Includes any grants and transfers for capital purposes.

#### 13. Value Added Tax

*Note:* Unallocated expenditure, Pensions Gratuities and Compassionate Allowances (Head 51) and Charges on Account of Public Debt (Head 52) are classified outside this system under SEG 11 and SEG 12 respectively.

## APPENDIX 2

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING  
FISCAL YEAR 2023 - 2024**

*Section 7 of the Financial Management Act, 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
1 OFFICE OF THE PRESIDENT.....	Programme 1.....	Official Secretary
2 OFFICE OF THE PRIME MINISTER.....	All Programmes except Programme 7.....	Permanent Secretary for the Office of the Prime Minister
	Programme 7.....	Permanent Secretary for Public Enterprises
3 OFFICE OF THE ATTORNEY-GENERAL.....	Programme 1.....	Solicitor General
4 MINISTRY OF FINANCE, STRATEGIC PLANNING, NATIONAL DEVELOPMENT AND STATISTICS .....	All Programmes.....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
5 MINISTRY OF ITAUKEI AFFAIRS AND CULTURE, HERITAGE AND ARTS.....	All Programmes .....	Permanent Secretary for iTaukei Affairs and Culture, Heritage and Arts
6 MINISTRY OF HOME AFFAIRS AND IMMIGRATION.....	All Programmes .....	Permanent Secretary for Home Affairs and Immigration
7 MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS.....	Programme 1 .....	Permanent Secretary for Employment, Productivity & Industrial Relations
8 MINISTRY OF FOREIGN AFFAIRS .....	All Programmes .....	Permanent Secretary for Foreign Affairs
9 INDEPENDENT BODIES .....	Activity 1 - Item 1.....	Auditor-General
	Activity 1 - Item 2.....	Supervisor of Elections
	Activity 1 - Item 3.....	Chief Registrar of the High Court
	Activity 1 - Item 4.....	Secretary-General to Parliament
	Activity 1 - Item 5.....	Director of Public Prosecutions
13 INDEPENDENT COMMISSIONS.....	Activity 1 - Item 1.....	Human Rights and Anti-Discrimination Commission
	Activity 1 - Item 2.....	Accountability and Transparency Commission
	Activity 1 - Item 3.....	Constitutional Offices Commission
	Activity 1 - Item 4.....	Commissioner, Fiji Independent Commission Against Corruption
	Activity 1 - Item 5.....	Public Service Commission
	Activity 1 - Item 6.....	Accident Compensation Commission Fiji
	Activity 1 - Item 7.....	Board of the Legal Aid Commission
	Activity 1 - Item 8.....	Commissioner, Online Safety Commission
	Activity 1 - Item 9.....	Board of the Electoral Commission
	Activity 1 - Item 10.....	Board of the Fijian Competition and Consumer Commission
14 FIJI CORRECTIONS SERVICE.....	Programme 1 .....	Commissioner of the Fiji Corrections Service
15 MINISTRY OF JUSTICE.....	Programme 1 .....	Permanent Secretary for Justice
17 MINISTRY OF CIVIL SERVICE.....	All Programmes .....	Permanent Secretary for Civil Service
18 MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT .....	All Programmes .....	Permanent Secretary for Rural and Maritime Development and Disaster Management
19 REPUBLIC OF FIJI MILITARY FORCES.....	Programme 1 .....	Commander of the Republic of Fiji Military Forces
20 FIJI POLICE FORCE.....	Programme 1 .....	Commissioner of Police

**APPENDIX 2**  
**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING**  
**FISCAL YEAR 2023 - 2024**

*Section 7 of the Financial Management Act, 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
21 MINISTRY OF EDUCATION.....	All Programmes .....	Permanent Secretary for Education
22 MINISTRY OF HEALTH AND MEDICAL SERVICES.....	All Programmes .....	Permanent Secretary for Health and Medical Services
23 MINISTRY OF HOUSING .....	All Programmes .....	Permanent Secretary for Housing
24 MINISTRY OF WOMEN, CHILDREN AND SOCIAL PROTECTION.....	All Programmes .....	Permanent Secretary for Women, Children and Social Protection
25 MINISTRY OF YOUTH AND SPORTS.....	All Programmes .....	Permanent Secretary for Youth and Sports
26 HIGHER EDUCATION INSTITUTIONS.....	Programme 1 .....	Permanent Secretary for Education
30 MINISTRY OF AGRICULTURE AND WATERWAYS.....	All Programmes .....	Permanent Secretary for Agriculture and Waterways
31 MINISTRY OF FISHERIES .....	All Programmes.....	Permanent Secretary for Fisheries and Forestry
32 MINISTRY OF FORESTRY.....	All Programmes .....	Permanent Secretary for Fisheries and Forestry
33 MINISTRY OF LANDS AND MINERAL RESOURCES.....	All Programmes .....	Permanent Secretary for Lands and Mineral Resources
34 MINISTRY OF TRADE, CO-OPERATIVES, SMALL AND MEDIUM ENTERPRISES AND COMMUNICATIONS.....	All Programmes .....	Permanent Secretary for Trade, Co-operatives, Small and Medium Enterprises and Communications
35 MINISTRY OF MULTI-ETHNIC AFFAIRS AND SUGAR INDUSTRY.....	All Programme .....	Permanent Secretary for Multi-Ethnic Affairs and Sugar Industry
37 MINISTRY OF LOCAL GOVERNMENT.....	All Programmes .....	Permanent Secretary for Local Government
38 MINISTRY OF TOURISM AND CIVIL AVIATION.....	All Programmes .....	Permanent Secretary for Tourism and Civil Aviation
40 MINISTRY OF PUBLIC WORKS, METEOROLOGICAL SERVICES AND TRANSPORT.....	All Programmes .....	Permanent Secretary for Public Works, Meteorological Services and Transport
41 WATER AUTHORITY OF FIJI.....	Programme 1 .....	Board of the Water Authority of Fiji
43 FIJI ROADS AUTHORITY.....	Programme 1 .....	Board of the Fiji Roads Authority
49 PEACEKEEPING MISSIONS.....	Programme 1 .....	Commander of the Republic of Fiji Military Forces
	Programme 2.....	Commissioner of Police
50 MISCELLANEOUS SERVICES.....	All.....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
51 PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES.....	SEG 11(4) .....	Commissioner of Fiji Corrections Service
	SEG 11(6) .....	Commander of the Republic of Fiji Military Forces
	SEG 11(7) & (8).....	Permanent Secretary for the Office of the Prime Minister
	SEG 11(9) .....	Chief Registrar of the High Court
	All Others .....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics
52 CHARGES ON ACCOUNT OF PUBLIC DEBT .....	All Programmes .....	Permanent Secretary for Finance, Strategic Planning, National Development and Statistics

*Note: List of Officers Responsible for Controlling Expenditures may change.*

